

Architecture & Engineering

Activity	Est Date	Actual Date	Progress
Facilities Master Plan	1/22		<p>Property line work is needed.</p> <p>Excavation and further environmental investigation are needed.</p> <p>Buses will be delivered in September/October.</p> <p>Sitework, including paving and fencing, is needed before an AFE for the chargers can be submitted.</p> <p>Pilot program is being solidified; location of portable charging station needs to be determined; meetings continue with Eversource</p>
Middletown Maintenance Preliminary Design	7/23		
Shoreline Preliminary Design	7/23		Awaiting property
Middletown Terminal Renovation Design	7/23		
Middletown Maintenance Design Complete	1/24		
Shoreline Design Complete	1/24		
Middletown Storage Facility Renovation Design	7/25		Pending new maintenance facility construction

Right of Way Acquisition

Activity	Est Date	Actual Start	Progress
Middletown Maintenance Facility		8/20	The Equity analysis is being reviewed.
Shoreline Facility		3/22	<p>Potential redevelopment of outlet mall and its impact on property purchase continues to be monitored. Developer is unresponsive to DOT calls.</p> <p>CTDOT is looking at “overflow” sites.</p>

			DOT to distribute 12 electric vans throughout the State.
Middletown Terminal Renovation		7/22	Discussions continue. A "swat" team will assess the property.

Construction

Activity	Est Date	Actual Start	Progress
Middletown Maintenance Facility	7/24		
Shoreline Facility	7/24		Awaiting property
Middletown Terminal Renovation	7/24		
Middletown Storage Renovation	7/26		

ADDITIONAL TOPICS:

Bus shelter pilot program – Middletown has been identified for 7 to 10 stops; DOT has reviewed the stops.