

## River Valley Transit Funds by Grant

FY 2022-2023

TOD #	GRANTS Direct from DOT	Percent (%)				Amount (\$)			
		Federal Share	State Share	Local Share	TOTAL	Federal Share	State Share	TOTAL	Local Share
TOD-2023-OPU-02	FIXED	0.00%	83.85%	16.15%	100.00%	\$ -	\$ 2,910,647	\$ 2,910,647	\$ 560,600
	Park Connect	100.00%	0.00%	0.00%	100.00%	\$ -	\$ 69,938.00	\$ 69,938	\$ -
	ADA	0.00%	100.00%	0.00%	100.00%	\$ -	\$ 278,140	\$ 278,140	\$ 53,300
	DAR	0.00%	100.00%	0.00%	100.00%	\$ -	\$ 112,332	\$ 112,332	\$ 50,000
	RURAL 5311	50.00%	33.00%	17.00%	100.00%	\$ 126,000.00	\$ 76,662	\$ 202,662	\$ 39,500
TOD-2023-MGP-01	Municipal Grant (MGP)	0.00%	100.00%	0.00%	100.00%	\$ -	\$ 246,325	\$ 246,325	\$ -
TOD-2023-BDC-01	New Freedom 5310	50.00%	50.00%	0.00%	100.00%	\$ 184,437.50	\$ 184,438	\$ 368,875	\$ -
	Taxi Vouchers	100.00%	0.00%	0.00%	100.00%	\$ 25,200.00	\$ -	\$ 25,200	\$ -
						<b>\$ 335,637.50</b>	<b>\$ 3,878,481.50</b>	<b>\$ 4,214,119.00</b>	<b>\$ 703,400.00</b>

FTA GRANT #	GRANTS Direct from FTA	Percent (%)				Amount (\$)		
		Federal Share	State Share	Local Share	TOTAL	Original Amount	Expenditures	BALANCE
COVID RELIEF OPR	RT.81 (Madison/Middletown)							
	X_Mile							
	Park Connect	100.00%	0.00%	0.00%	100.00%	\$ 9,730,000	\$ 2,972,846	\$ 6,795,860
CT-2017-002	CAPITAL GRANTS	80%	20%	0%	100%	\$ 471,756	\$ 433,050	\$ 38,706
CT-2017-018	CAPITAL GRANTS	80%	20%	0%	100%	\$ 2,466,250	\$ 2,077,373	\$ 388,877
CT-2018-017	CAPITAL GRANTS	80%	20%	0%	100%	\$ 1,072,000	\$ 905,670	\$ 166,330
CT-2019-008	CAPITAL GRANTS	80%	20%	0%	100%	\$ 490,000	\$ 107,656	\$ 382,344
CT-2021-012	CAPITAL GRANTS	80%	20%	0%	100%	\$ 1,730,000	\$ 575,918	\$ 1,154,082
CT-2023-003	CAPITAL GRANTS	80%	20%	0%	100%	\$ 3,570,000	\$ -	\$ 3,570,000
CT-2023-004	CAPITAL GRANTS	80%	20%	0%	100%	\$ 3,982,064	\$ 404,839	\$ 3,577,225
<b>TOTAL</b>		<b>80%</b>	<b>20%</b>	<b>0%</b>	<b>100%</b>	<b>\$ 13,782,070</b>	<b>\$ 4,504,506</b>	<b>\$ 9,277,564</b>

RVT Type of Services

FIXED		
Routes	Descriptions	Days
581	Middletown (Saybrook Road)	M-Sa
582	Middletown Wesleyan Hills)	M-F
583	Middletown (Washington Street)	M-Sa
584	Middletown (Newfield Street)	M-Sa
585	Middletown (Westlake Drive	M-F
590	Meriden	M-Sa
641	Old Saybrook/Madison	M-Sa
642	Old Saybrook/Chester- Day Time	M-Sa
643	Old Saybrook/New London	M-F

ADA		
Routes	Descriptions	Days
ADA	3/4 of a mile from Fixed Route	M-Sa

DAR		
Routes	Descriptions	Days
Dial-A Ride	16 Regional Towns	M-F

RURAL 5311		
Routes	Descriptions	Days
586	Portland/East Hampton	M-Sa
Dial-A-Ride	16 Regional Towns	M-F

NEW FREEDOM 5310		
Routes	Descriptions	Days
644	Old Saybrook/Middletown	M-F
642	Old Saybrook/Chester Evenings	M-F

TAXI Voucher		
Routes	Descriptions	Days
Curtin Transp.	Outside District	M-Su

MGP		
Routes	Descriptions	Days
Dial-A-Ride	16 Regional Towns	M-F

COVID RELIEF		
Routes	Descriptions	Days
645	Madison/Middletown	M-F
X-Mile	Old Saybrook, Essex, Westbrook	M-Sa