

Architecture & Engineering

Activity	Est Date	Actual Date	Progress
Facilities Master Plan	1/22		Scoping of the Master Plan in Westbrook and the two sites in Middletown has been completed. A septic system evaluation has been added to the scope. Negotiations will begin soon. Electrification: The Energy consultant determined that upgrades are necessary to fully charge the buses.
Middletown Maintenance Preliminary Design	7/23		
Shoreline Preliminary Design	7/23		Awaiting property
Middletown Terminal Renovation Design	7/23		
Middletown Maintenance Design Complete	1/24		
Shoreline Design Complete	1/24		
Middletown Storage Facility Renovation Design	7/25		Pending new maintenance facility construction

Right of Way Acquisition

Activity	Est Date	Actual Start	Progress
Middletown Maintenance Facility		8/20	Phase I completed. Phase II has been funded and is underway. An environmental review of 110-120 N. Main Street property is scheduled for January.
Shoreline Facility		3/22	Walkthrough was held in January 2023
Middletown Terminal Renovation		7/22	Test fit completed. No action to be taken until new Bureau Chief of Public Transit takes office.

Construction

Activity	Est Date	Actual Start	Progress
Middletown Maintenance Facility	7/24		
Shoreline Facility	7/24		Awaiting property

Middletown Terminal Renovation	7/24		
Middletown Storage Renovation	7/26		