

**Wages Increases from January 8 to June 30, 2024**

	Increases	Tax	401	TOTAL Cost FY23-24	Annual Cost
<b>Shoreline Drivers (\$0.80)</b>	\$ 20,250	\$ 1,550	\$ 1,200	\$ 23,000	\$ 46,000
<b>Other staff (4%)</b>	\$ 27,750	\$ 2,100	\$ 1,650	\$ 31,500	\$ 63,000
<b>TOTAL</b>	<b>\$ 48,000</b>	<b>\$ 3,650</b>	<b>\$ 2,850</b>	<b>\$ 54,500</b>	<b>\$ 109,000</b>