



STAFF REPORT

March 23, 2022
File Number 0685-10

SUBJECT

CITY OF ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT – PRELIMINARY ENGINEER’S REPORT FOR ZONES 1-38 FOR FISCAL YEAR 2022/2023

DEPARTMENT

Engineering Services

RECOMMENDATION

Request the City Council approve Resolution Numbers 2022-24 and 2022-25 to initiate the proceedings for the annual levy of assessments for the City of Escondido Landscape Maintenance Assessment District (“LMD”) (Attachment “1”, LMD Map) for Zones 1 through 38 for 2022/2023 fiscal year, approve the Preliminary Engineer’s Report for LMD Zones 1 through 38, and set a public hearing date of April 20, 2022 for LMD Zones 1 through 38.

Staff Recommendation: Approval and File (Engineering Services, Julie Procopio)

Presenter: Julie Procopio

FISCAL ANALYSIS

The LMD reimburses all costs incurred by the City of Escondido (“City”) in all zones except Zones 12 and 13. The City purchased property adjacent to the Reidy Creek environmental channel that lies within Zone 12 and therefore assumed the assessment assigned to this property. Zone 13 was formed to pay for the maintenance of the Centre City Parkway landscaped median, south of Felicita Avenue and north of Montview Drive. The City shares the cost of the maintenance in Zone 13 with the two shopping centers on either side of the Parkway.

A CPI increase of 5.208 % per Bureau of Labor Statistics: San Diego-Carlsbad, CA, has been applied to adjust the maximum authorized assessment for Zones 1, 4, 6, 7, 9, 10, 11, and 13 through 38. Property owners within these zones previously approved the annual CPI adjustments. Each assessment remains at or under the maximum authorized levy.

BACKGROUND

The LMD was established as a means to fund the ongoing maintenance of certain landscape improvements associated with the development of specific properties within the City of Escondido. These landscape improvements have special benefit to those specific properties. The LMD is divided into various



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zones. Property owners for parcels within each zone are assessed for the benefit received within their zone and the maintenance of the landscape improvements.

Each year the City Council is required to review and approve the upcoming fiscal year budget and assessment for the LMD. The preliminary Engineer's Report presented today, details the proposed budget and assessment for Zones 1 through 38 within the LMD for fiscal year 2022/2023. As part of the approval process, a public hearing will be held on April 20, 2022 to give property owners within Zones 1 through 38 of the LMD the opportunity to comment on the proposed budget and assessment.

The Final Engineer's Report for LMD Zones 1 through 38 for fiscal year 2022/2023 will be presented to the City Council for approval on May 25, 2022.

RESOLUTIONS

- a. RESOLUTION NO. 2022-24
- b. RESOLUTION NO. 2022-25
- c. RESOLUTION NO. 2022-25 Exhibit "A"

ATTACHMENTS

- a. Attachment "1" – LMD Map