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Attachment "1"

CITY OF ESCONDIDO

BUDGET ADJUSTMENT REQUEST

Date of Request: 04/19/22

Department: Fire Department

Division: Administration

Project/Budget Manager: Laura Costello (Name) 5408 (Extension)

Council Date (if applicable): 05/11/2022
(attach copy of staff report)

For Finance Use Only

Log # _____

Fiscal Year _____

_____ Budget Balances
_____ General Fund Accts
_____ Revenue
_____ Interfund Transfers
_____ Fund Balance

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Revenue	4128-451-New Project Number	$31,000	
Fire Grants	451-New Project Number	$31,000	
UASI20	451-UASI20	57,140	
Federal Grant Revenue	4128-451	57,140	

Explanation of Request:

A budget adjustment is needed to spend FY 2021 and FY 2020 Urban Area Security Iniative (UASI) funds.

APPROVALS

DocuSigned by: Rick Vogt 38C4B320201C4ED... 5/2/2022
Department Head — Date

City Manager — Date

DocuSigned by: Jodi Coco F22DD68BFC2B4F3... 5/2/2022
Finance — Date

City Clerk — Date

Distribution (after approval): Original: Finance

FM\105 (Rev.11/06)