



# STAFF REPORT

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May 11, 2022  
File Number 0600-10

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## **SUBJECT**

**BID AWARD FOR THE CITRACADO PARKWAY, ANDREASEN DRIVE TO WEST VALLEY PARKWAY; -**

## **DEPARTMENT**

Engineering Services

## **RECOMMENDATION**

Request the City Council adopt Resolution No. 2022-56, authorizing the Mayor, on behalf of the City, to execute a public improvement agreement with Flatiron West, Inc. for construction of the Citracado Parkway, Andreasen Drive to West Valley Parkway Project ("Project") in the amount of \$23,792,400.50 to complete street improvements and extension of Citracado Parkway from Andreasen Drive to West Valley Parkway.

Staff Recommendation: Approval (Engineering Services Department: Julie Procopio)

Presenter: Julie Procopio, Director of Engineering Services

## **FISCAL ANALYSIS**

Funds in the amount of \$29.7 million remain in the Project budget, including a \$12.5 million Local Partnership Program grant, a competitive grant selected by Caltrans. The engineer's cost estimate was updated in December 2021, and provided the anticipated range for cost of construction to be between \$27.5 and \$30.6 million. The Capital Improvement Program ("CIP") budget includes programming toward the project of \$2.3 million in Traffic Impact Fees in Fiscal Year 22/23.

## **PREVIOUS ACTION**

On April 18, 2012, the Council adopted Resolution No. 2012-40 approving the Specific Alignment Plan and certifying and approving the Final Environmental Impact Report, CEQA Findings, Statement of Overriding Considerations, and Mitigation Monitoring and Reporting Program for the Citracado Parkway Extension Project.

On May 26, 2021 the City Council adopted Resolution No. 2021-82, certifying and approving Addenda's 1 and 2 to an adopted EIR prepared for the Citracado Parkway Extension Project (ER 2006-10, ENG12-0011).



# CITY of ESCONDIDO

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### BACKGROUND

The Citracado Parkway Extension Project will complete construction of the missing section of Citracado Parkway from Andreasen Drive to Harmony Grove Village Parkway, and widen the existing roadway segment between Avenida Del Diablo to West Valley Parkway. Planned improvements include pavement, curb, gutter, sidewalk, a Class 2 bike lane, updated and new street lights, landscaped medians-parkways-embankments, and sound walls. Major intersections will be signalized and a bridge structure constructed over Escondido Creek providing a major southern access to Palomar Hospital.

On April 21, 2022, four sealed bids were received in response to the advertised request for bids for the Project. The confirmed totals for the base bids are listed below:

Flatiron West, Inc.	\$23,792,400.50
Security Paving	\$25,904,990.20
Ortiz Enterprises, Inc.	\$26,298,637.26
SEMA Construction, Inc.	\$29,167,413.47

Staff recommends that the bid submitted by Flatiron West, Inc. be considered the lowest responsive and responsible bid, and that a contract be awarded to Flatiron West, Inc. in the amount of \$23,792,400.50. Flatiron West, Inc.'s bid was below the Engineer's Estimate range of \$27,500,000 to \$30,600,000.

During the bid process, prospective bidders commented that the timeline for construction needed to be lengthened considering the environmental, cultural and utility relocation timelines. An addendum was issued adding two months to the contract duration. The highly competitive bid prices received were partially due to this change. City staff will return to the City Council in June to request changes to construction management contracts to reflect the extended construction period.

In January 2022, SDG&E and its contractor began relocation of their transmission electric facilities that conflict with the project. SDG&E's relocation work is still on-going, and is anticipated to be completed prior to the start of Project.

City staff and the construction management team are preparing public outreach information to be shared with the community in advance of construction. It is anticipated that construction will begin during Fall 2022 and be completed by Summer 2024.

### RESOLUTIONS

- A. Resolution No. 2022-56
- B. Resolution No. 2022-56 - Exhibit A – Public Improvement Agreement