

## BUDGET ADJUSTMENT REQUEST

Department:	Police Department	For Finance Use Only	
Department Contact:	Barbara MarLett		
City Council Meeting Date: (attach staff report)	April 3, 2024	BA # Fiscal Year	

## **EXPLANATION OF REQUEST**

Budget adjustments are needed to receive grant funds and establish a spending account for overtime expenses related to the FY 2022 Stonegarden Grant.
(Request Project ID #OSG022)

## **BUDGET ADJUSTMENT INFORMATION**

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
.,,	4128-451-new project		
Revenue	number	\$10,000	
	451-new project		
Police Grants	number	\$10,000	

## **APPROVALS**

DEPARTMENT HEAD	DATE	99A33925FA6B449 FINANCE	DATE
Docusigned by: Edward Varso	3/27/2024	Lorena Rocha	3/27/2024