

**City of Escondido
Capital Project Balance
As of September 7, 2023**

Agenda Item No.: E

Project	Description	Total Budget	Expenditures	Subtotal	Encumbrances	Balance
420149	City Murals	430,000	111,945	318,055	0	318,055
420119	Niki de Saint Phalle Art	105,852	72	105,780	0	105,780
420801	Queen Califia Education	28,048	990	27,058	0	27,058
421001	Pedestrian Pathfinders	31,180	0	31,180	0	31,180
421301	Escondido Creek Art	123,550	0	123,550	0	123,550
427201	Maintenance Program Public Art	117,655	75,775	41,880	0	41,880
428901	Grand Avenue Art Project	250,000	0	250,000	0	250,000
420019	Public Art Administration	30,000	430	29,570	0	29,570
420201	Utility Box Art	25,000	0	24,285	0	24,285
ARP009	Queen Califia Event Space	835,000	0	835,000		835,000
428301	Public Art Installations	200,000	0	200,000	0	200,000
428302	Public Art Master Plan	85,000	3,365	81,635	72,469	9,166
Public Art Projects		2,261,285	192,577	2,067,993	72,469	1,995,524

Project Descriptions

City Murals – Funding for new Murals to be located throughout the City.

Niki de Saint Phalle Art: Funding for maintenance costs of Queen Califia.

Queen Califia Education: Funding for educational opportunities related to Queen Califia.

Pedestrian Pathfinders: Funding for the creation of a series of visual markers to direct pedestrians along the transit center/downtown corridor.

Escondido Creek Art: Funding for planning and construction of potential public art along the Escondido Creek Trail, in conformance with the Escondido Creek Master Plan.

Maintenance Program Public Art: Funding for maintenance of all public art pieces.

Grand Ave Art Project: Funding for planning and construction of potential public art in conjunction with the Grand Ave Street Improvements.

Public Art Administration: Annual Administrative costs of the Public Art Program

Utility Box Art: Funding to support the volunteer Utility Box Painting Project grants.

Queen Califia Event Space: (NEW) Funding for an event space adjacent to Queen Califia's Magical Circle that can be utilized for weddings, birthdays, fundraisers and other special events.

Public Art Installation: (NEW) Funding for new public art throughout the City of Escondido including but not limited to monuments, sculptures, structures, statues, digital art, and mosaics.

Public Art Master Plan: (NEW) Funding for a consultant to provide a Public Art Master Plan for the City of Escondido.