



STAFF REPORT

March 02, 2022
File Number 0480-70

SUBJECT

FISCAL YEAR 2020 URBAN AREA SECURITY INITIATIVE (UASI) GRANT PROGRAM AND BUDGET ADJUSTMENT -

DEPARTMENT

Fire

RECOMMENDATION

Request the City Council accept a FY 2020 Urban Area Security Initiative (“UASI”) Grant Award Amendment in the amount of \$85,230; authorize the Fire Chief or his designee to execute grant documents on behalf of the City of Escondido (“City”); and approve budget adjustments needed to spend grant funds (see Attachment “1”).

Staff Recommendation: Approval (Fire Department: Rick Vogt)

Presenter: Rick Vogt

FISCAL ANALYSIS

The UASI program provides funding to support regional efforts to prevent, mitigate, respond to, and recover from acts of terrorism or disaster. On August 25, 2021, the City Council accepted the FY2020 UASI grant award in the amount of \$70,481, a portion of this award, (\$50,000) was designated to fund the Computer Aided Dispatch CAD to CAD system (“the Project”). The total cost for the Project will be \$192,230. The FY2020 UASI grant amendment will increase the funding available for the Project in the amount of \$85,230. The City will be applying for the FY2021 UASI funding to cover the remaining cost of the Project in the amount of \$57,000. This action will have no impact on the General Fund Budget and does not require matching funds.

This project is funded with UASI grant monies as follows:

FY 2020 UASI	FY 2020 UASI Amendment	FY 2021 UASI (not yet awarded)	Total
\$50,000	\$85,230	\$57,000	192,230



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PREVIOUS ACTION

On August 25, 2021, the City Council authorized the Fire and Police Departments to accept \$70,481 in funds from a FY 2020 UASI Grant.

BACKGROUND

The intent of the Next Generation Regional Interoperability Program “NGRCIP” or “CAD2CAD” is to enhance fire and emergency services to achieve improved interoperability through the real time sharing of resource status, locations, requests for service (mutual or automatic aid) and other mission critical information. A regional next-generation CAD-to-CAD solution will promote further efficiency among the member agencies and continue to provide improved customer service to the communities they serve by increasing situational awareness and decreasing processing, reflex and response times. The CAD to CAD Project will enhance regional critical communication.

In an effort to maintain consistency and interoperability between the current equipment and CAD software service, and in accordance with the City of Escondido Municipal Code Sec. 10-102(b), the procurement for this project will be from a sole source.

ATTACHMENTS

- a. Attachment 1 - Budget Adjustment