



STAFF REPORT

December 13, 2023

File Number 0600-10; A-3490-A, A-3490-B, A-3490-C, A-3490-D

SUBJECT

220 AND 240 S. BROADWAY LEASE AGREEMENTS WITH THE ESCONDIDO EDUCATION COMPACT

DEPARTMENT

Economic Development, Real Property

RECOMMENDATION

Request the City Council adopt Resolution No. 2023-173 authorizing the Mayor to execute, on behalf of the City, two Lease Agreements with the Escondido Education COMPACT for the properties located at 220 and 240 S. Broadway.

Staff Recommendation: Approval (Economic Development: Jennifer Schoeneck, Director of Economic Development)

Presenter: Jennifer Schoeneck, Director of Economic Development

FISCAL ANALYSIS

Lease income in the amounts of \$1,776.35 per month for the location at 220 S. Broadway, and \$500 per month for the location at 240 S. Broadway for a term of 59 months.

PREVIOUS ACTION

On June 21, 2023, City Council unanimously approved Resolution 2023-76 entering into a Public Services Agreement and a Memorandum of Understanding with The Escondido Education COMPACT.

BACKGROUND

On June 21, 2023, The Escondido City Council entered into a contract and an MOU with The Escondido Education COMPACT (COMPACT) to provide community services related to public safety, namely Juvenile Diversion Program, Family Intervention Team, Girls Rock, Cannabis Abuse Program, Guiding Good Choices Program, Tattoo Removal Program, and the Alternatives to Detention Program. COMPACT currently operates offices and programs at 220 S. Broadway on a month-to-month hold over from an expired lease. These leases are for a location that the organization is currently occupying at 220 S. Broadway and also for an additional building at 240 S. Broadway for expanded programming uses.



CITY *of* ESCONDIDO

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ATTACHMENTS

- a. Resolution No. 2023-173
- b. Resolution No. 2023-173 Exhibit "A" - Escondido Education COMPACT 220 S. Broadway Lease Agreement
- c. Resolution No. 2023-173 Exhibit "B" – Escondido Education COMPACT 240 S. Broadway Lease Agreement