



# BUDGET ADJUSTMENT REQUEST

Department:	City Manager's Office	<b>For Finance Use Only</b> BA # _____ Fiscal Year _____
Department Contact:	Joanna Axelrod	
City Council Meeting Date: <i>(attach staff report)</i>	December 13, 2023	

## EXPLANATION OF REQUEST

Caltrans Clean California Local Grant Program Award for the Escondido Creek Trail Rose to Midway.

## BUDGET ADJUSTMENT INFORMATION

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Esc Creek Bike Path Improvement	609901-206	\$3,503,000	

## APPROVALS

DocuSigned by: <i>Joanna Axelrod</i> 0A4221C4E841433...	11/20/2023	DocuSigned by: <i>Lorena Rocha</i> 99A33925FA6B449...	11/17/2023
<b>DEPARTMENT HEAD</b>	<b>DATE</b>	<b>FINANCE</b>	<b>DATE</b>