

City of Escondido Community Facilities District No. 2020-1 (Public Services)

Special Tax Rates for Fiscal Year 2023/24

Applicable to all Units Annexed as of March 1, 2023

INSERT THE APPROPRIATE TAX TABLE TO REFLECT THE OPTION CHOSEN BY THE ESCONDIDO CITY COUNCIL

WHEN ADOPTING RESOLUTION NO.2023-156

THE OPTIONAL TAX TABLES ARE ON THE FOLLOWING FOUR PAGES, LABELED "OPTION B", "OPTION C", "OPTION

D", "OPTION E", "OPTION F", "OPTION G", AND "OPTION H". THERE IS NO TABLE LABELED "OPTION A" BECAUSE

SELECTION OF THIS OPTION MEANS THAT RESOLUTION NO. 2023-156 IS NOT ADOPTED AND NO CHANGES ARE

BEING MADE TO THE LEVIES ADOPTED ON AUGUST 9, 2023.

1. The Assigned Special Tax Rates have been reduced from those set by the Escondido City Council on August 9, 2023 via Resolution No. 2023-82.
2. The Proposed Actual Special Tax shown above is the authorized levy for the current fiscal year. The submitted actual levy may be reduced as directed by the Finance Director.
3. Dwelling unit or "DU" is as defined in the formation documents.

**"OPTION B" - GENERAL FUND, WITH TARGET SERVICE LEVELS FOR SAFETY,
 AFFORDABLE HOUSING IMPACTS APPLIED TO CATEGORIES 3 AND 4**

Land Use Category	Density	Unit	Maximum Special Tax	Actual Special Tax
1	Less than 5.5 DU/Acre	DU	\$619.54	\$0.00
2	5.5 to less than 18 DU/Acre	DU	\$858.81	\$0.00
3	18.0 to less than 30 DU/Acre	DU	\$838.00	\$760.00
4	30 DU/Acre or Greater	DU	\$905.04	\$905.00

**"OPTION C" - PUBLIC SAFETY DEPARTMENTS ONLY, WITH TARGET SERVICE LEVELS
 AFFORDABLE HOUSING IMPACTS APPLIED TO CATEGORIES 3 AND 4**

Land Use Category	Density	Unit	Maximum Special Tax	Actual Special Tax
1	Less than 5.5 DU/Acre	DU	\$619.54	\$0.00
2	5.5 to less than 18 DU/Acre	DU	\$858.81	\$0.00
3	18.0 to less than 30 DU/Acre	DU	\$838.00	\$183.00
4	30 DU/Acre or Greater	DU	\$905.04	\$409.00

**"OPTION D" - PUBLIC SAFETY DEPARTMENTS ONLY, WITHOUT TARGET SERVICE LEVELS
 AFFORDABLE HOUSING IMPACTS APPLIED TO CATEGORIES 3 AND 4**

Land Use Category	Density	Unit	Maximum Special Tax	Actual Special Tax
1	Less than 5.5 DU/Acre	DU	\$619.54	\$0.00
2	5.5 to less than 18 DU/Acre	DU	\$858.81	\$0.00
3	18.0 to less than 30 DU/Acre	DU	\$838.00	\$40.00
4	30 DU/Acre or Greater	DU	\$905.04	\$266.00

"OPTION E" - GENERAL FUND, WITH TARGET SERVICE LEVELS FOR SAFETY,

Land Use Category	Density	Unit	Maximum Special Tax	Actual Special Tax
1	Less than 5.5 DU/Acre	DU	\$619.54	\$0.00
2	5.5 to less than 18 DU/Acre	DU	\$858.81	\$0.00
3	18.0 to less than 30 DU/Acre	DU	\$838.00	\$299.00
4	30 DU/Acre or Greater	DU	\$905.04	\$525.00

"OPTION F" - PUBLIC SAFETY DEPARTMENTS ONLY, WITH TARGET SERVICE LEVELS

Land Use Category	Density	Unit	Maximum Special Tax	Actual Special Tax
1	Less than 5.5 DU/Acre	DU	\$619.54	\$0.00
2	5.5 to less than 18 DU/Acre	DU	\$858.81	\$0.00
3	18.0 to less than 30 DU/Acre	DU	\$838.00	\$0.00
4	30 DU/Acre or Greater	DU	\$905.04	\$120.00

"OPTION G" - PUBLIC SAFETY DEPARTMENTS ONLY, WITHOUT TARGET SERVICE LEVELS

Land Use Category	Density	Unit	Maximum Special Tax	Actual Special Tax
1	Less than 5.5 DU/Acre	DU	\$619.54	\$0.00
2	5.5 to less than 18 DU/Acre	DU	\$858.81	\$0.00
3	18.0 to less than 30 DU/Acre	DU	\$838.00	\$0.00
4	30 DU/Acre or Greater	DU	\$905.04	\$20.00

"OPTION H" - SET ALL SPECIAL TAX LEVIES TO \$0

Land Use Category	Density	Unit	Maximum Special Tax	Actual Special Tax
1	Less than 5.5 DU/Acre	DU	\$619.54	\$0.00
2	5.5 to less than 18 DU/Acre	DU	\$858.81	\$0.00
3	18.0 to less than 30 DU/Acre	DU	\$838.00	\$0.00
4	30 DU/Acre or Greater	DU	\$905.04	\$0.00