



BUDGET ADJUSTMENT REQUEST

Department:	Fire	For Finance Use Only BA # _____ Fiscal Year _____
Department Contact:	Laura Costello	
City Council Meeting Date: (attach staff report)	September 13, 2023	

EXPLANATION OF REQUEST

A budget adjustment is needed to spend FY2022 Assistance to Firefighters Grant funds to upgrade the source exhaust systems at each fire station.

BUDGET ADJUSTMENT INFORMATION

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Assistance to Firefighters Grant	451-AFG22	104,992.72	
Federal Funding	4128-451-AFG22	104,992.72	

APPROVALS

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DEPARTMENT HEAD	DATE	FINANCE	DATE