

City of Escondido, Fiscal Year 2022-2023
Anticipated CDBG Allocations: \$1,548,067

Administration - 20% cap of allocation (\$309,613 max)		
116-109	CDBG Administration	\$ 274,613
348259	Fair Housing	\$ 35,000
	Total	\$ 309,613
Public Service - 15% cap of allocation (\$232,210 max)		
<i>Basic Need</i>		
348489	Senior Nutrition	\$ 56,110
348419	Senior Care	\$ 16,000
348379	Meals on Wheels In Home Meal Delivery	\$ 25,000
348676	Mama's Kitchen Home Delivered Meal Service	\$ 7,500
<i>Health and Human Development</i>		
348429	Senior Transportation	\$ 34,610
348662	Palomar Family Counseling Services Healthy Minds, Thriving Youth	\$ 22,333
<i>Homelessness Services/Emergency Shelters</i>		
	Center for Community Solutions DV Shelter	\$ 25,000
	Alliance for Regional Solutions Bridge to Housing Shelter Network	\$ 45,000
	Total	\$ 231,553
Uncapped Capital Improvement & Other Neighborhood Revitalization Activities - (No max)		
<i>Neighborhood Revitalization</i>		
348580	Code Compliance	\$ 115,000
348610	Graffiti Removal	\$ 200,345
348359	Grants to Blocks	\$ 75,000
348500	Project NEAT	\$ 25,000
<i>Health & Human Development</i>		
	Boys & Girls Club Playground Replacement	\$ 75,000
	Escondido Education COMPACT Success Center	\$ 284,600
	Water Bottle Filling Stations at City Parks	\$ 18,000
<i>Homelessness Services/Emergency Shelters</i>		
	Homeless Day Center Purchase/Conversion	\$ 213,956.00
	Total	\$ 1,006,901
	Total Allocated	\$ 1,548,067

Total Unallocated \$ -