

CITY OF ESCONDIDO

JUNE 2024

USER AND REGULATORY FEE STUDY

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REPORTING

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B	ILLUSTRATION OF PROPOSED FEE CHANGES



June 2024

CITY OF ESCONDIDO

Attn: Christina Holmes, Director of Finance
201 North Broadway
Escondido, CA 92025

USER AND REGULATORY FEE STUDY

Dear Ms. Holmes:

ClearSource Financial Consulting submits the following report describing the findings of our preparation of a User and Regulatory Fee Study for the City of Escondido.

Please refer to the Executive Summary for the key findings of the analysis and estimated impacts to City funds. The balance of the report and its appendices provide the necessary documentation to support those outcomes.

Thank you for the opportunity to serve the City on this topic. We are happy to continue discussion on this study as the need arises or consult with you on additional topics.

Sincerely,

A handwritten signature in blue ink, appearing to read "Terry Madsen".

TERRY MADSEN, PRESIDENT | CLEARSOURCE FINANCIAL CONSULTING

PHONE: 831.288.0608

EMAIL: TMADSEN@CLEARSOURCEFINANCIAL.COM

EXECUTIVE SUMMARY

STUDY OVERVIEW

The City of Escondido has completed a **User and Regulatory Fee Study**. California cities regularly conduct these studies to justify fee amounts imposed and to optimize the overall portfolio of revenues available to the municipality to fund its services.

Industry practice and fiscal conditions in the state have led most cities to link cost recovery for services of individual action, cause, or benefit to that same individual through user fee revenue, relieving the agency's general revenues as much as possible for use toward services of broader community benefit.

USER AND REGULATORY FEES

Cities derive annual revenue from a number of sources. These include, but are not limited to, property taxes, sales taxes, license fees, franchise fees, fines, rents, and user and regulatory fees. **User and regulatory fees are intended to cover all, or a portion of, the costs incurred by the City for providing fee-related services and activities that are not otherwise provided to those not paying the fee.**

California law provides guidance regarding the amounts the City may charge for fee-related services and activities. Specifically, in order to avoid being considered taxes, the **fees charged shall not exceed the estimated reasonable cost of providing the services**, activities, or materials for which fees are charged.

COST RECOVERY POLICY AND PRACTICE

Recovering the costs of providing fee-related services directly influences the City's fiscal health and increases the City's ability to meet the service level expectations of fee payers.

The services for which the City imposes a user or regulatory fee typically derive from an individual person or entity's action, request, or behavior. Therefore, except in cases where there is an overwhelming public benefit generated by the City's involvement in the individual action, **a fee for service ensures that the individual bears most, if not all, of the cost incurred by the City to provide that service.** When a fee targets "100% or full cost recovery," the individual bears the entirety of the cost. When a fee targets less than full cost recovery, another City revenue source – in most cases, the General Fund – subsidizes the individualized activity.

A sample of cost recovery policy information is included on the following page.

EXECUTIVE SUMMARY

COST RECOVERY THRESHOLD	CHARACTERISTIC OF THE SERVICE / ACTION
<p>“NONE”</p> <p>No Recovery of the Costs of Service</p>	<ul style="list-style-type: none"> • Acute interest in protecting: <ul style="list-style-type: none"> – Public safety – Integrity of City infrastructure, assets, and operations – Vulnerable populations • Collection of fees is not feasible or cost-effective
<p>“VERY LOW”</p> <p>Up to 25% of the Full Cost of Service</p>	<ul style="list-style-type: none"> • Though characteristics of the service yield great public benefits, some level of fee on the individual is warranted to recognize value of the service provided and to support desired outcomes in either process or behavior • Individualized service particularly relates to or impacts vulnerable populations • Services stem from community-led initiatives or events
<p>“LOW”</p> <p>26% to 50% of the Full Cost of Service</p>	<ul style="list-style-type: none"> • The broader public greatly benefits from the individual service provided • Larger fee amounts may discourage compliance with City requirements • Market sensitivities may negatively impact demand for services deemed important to the character of the community • City policy directs an influence on fee amounts for: <ul style="list-style-type: none"> – Concern for low-income participation – Concern for specific sectors, such as owner-occupied residences or small business – Priority for resident participation, versus non-resident
<p>“MODERATE”</p> <p>Greater than 50% of the Full Cost of Service</p>	<ul style="list-style-type: none"> • While the individual benefits greatly from service provided, public benefit or public interest in compliance/participation is present • Factors described in lower thresholds retain some influence • Though service benefits the individual to a high degree, fee levels should be sensitive to the encouragement of current City initiatives
<p>“FULL”</p> <p>100% of the Full Cost of Service</p>	<ul style="list-style-type: none"> • Service benefits the individual to a great degree • Service is highly regulatory • Fee amounts do not materially impact compliance or demand • Fee amounts for comparable service are in line with other regional communities • The City discourages the activity
<p>“PENALTY”</p> <p>Greater than Full Cost</p>	<ul style="list-style-type: none"> • Must be a fine/penalty for non-compliance with City code

EXECUTIVE SUMMARY

FINDINGS AND PROPOSED ACTION

During the course of study, information and analysis was generated and is discussed substantively throughout this report and its technical appendices. However, summarized in the following findings statements by broad fee category, are outcomes and proposals of particular interest to City policymakers.

- **Development-related and operational permitting fees** are proposed for adjustment to more closely align to the City's cost of service.
 - **Building Fees:** target full cost recovery
 - **Current Planning Fees, Engineering Fees, and Fire Prevention Fees:** Generally, target full cost recovery for most services. However, initial fee adjustments have been capped in order to phase-in fee increases where more than 50% adjustment to costs would be required.
- **Community Services Rental Fees** are recommended for adjustment.
 - Proposed adjustments continue to prioritize the City's residents and non-profit renters by providing reduced rental rates for those users as opposed to non-resident and commercial users.
- **Public Works Fees** have been calculated to allow the City to fully recover the costs of:
 - Special event support provided by Public Works staff.
 - Over street banner hanging.
- **Police Fees** are collected for certain discrete services required/requested. Many police fees are limited by State Law. For fees set by the City, fee amounts have been adjusted to reflect the City's cost of service. Fees for police range facilities are also proposed for adjustment. Facility rental rates are based on the market demand for reserved facility use.
- **Utility Service Fees (*Non-rate fees*)** are proposed to be adjusted to reflect the City's current costs of service. Several of these fee-related services, require materials (e.g., meters) that have increased in costs over the last several years. These material cost increases are reflected in the proposed fees.

EXECUTIVE SUMMARY

Regional Fee Comparison

Similar fees are collected by communities throughout the region and the State. The proposed fee amounts do not exceed the City's cost of service and are in-range of amounts charged by other jurisdictions.

In order to provide the City Council with additional information as it considers potential adjustments to fees, current and proposed fees were compared to amounts collected by other agencies. For sampling purposes the fee comparison examined fees for:

- City of San Marcos
- City of Oceanside
- City of Poway
- City of Vista
- Other California Cities (Southern, Central, Northern CA) with populations greater than 100,000

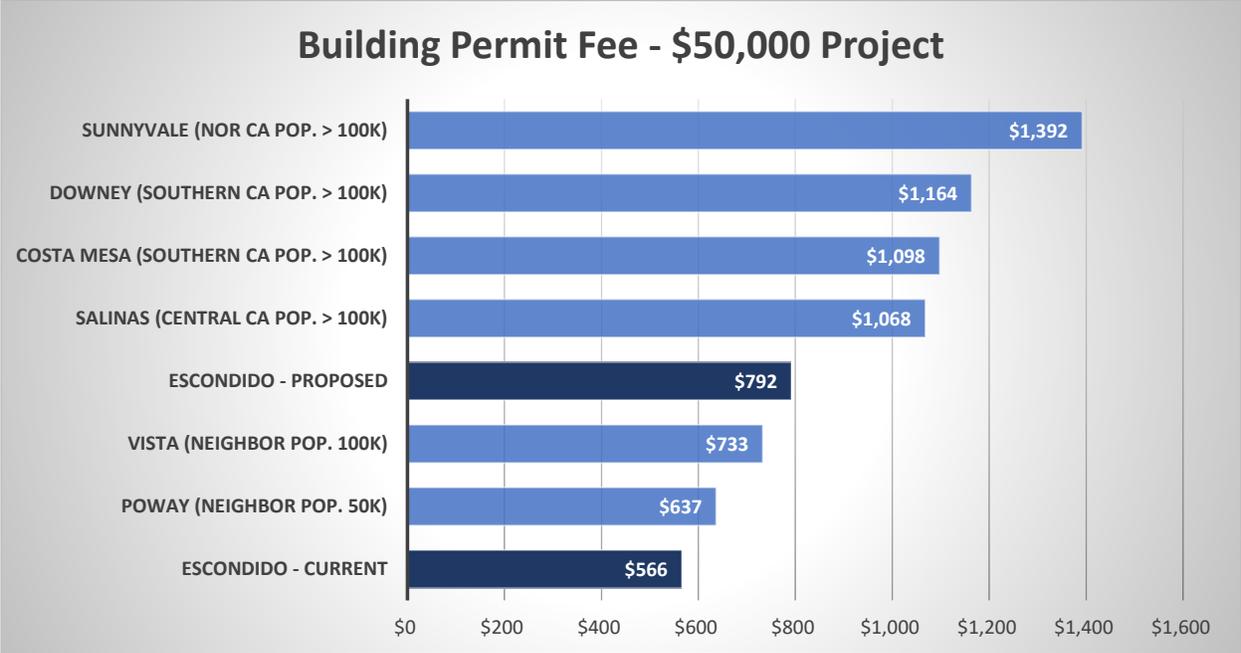
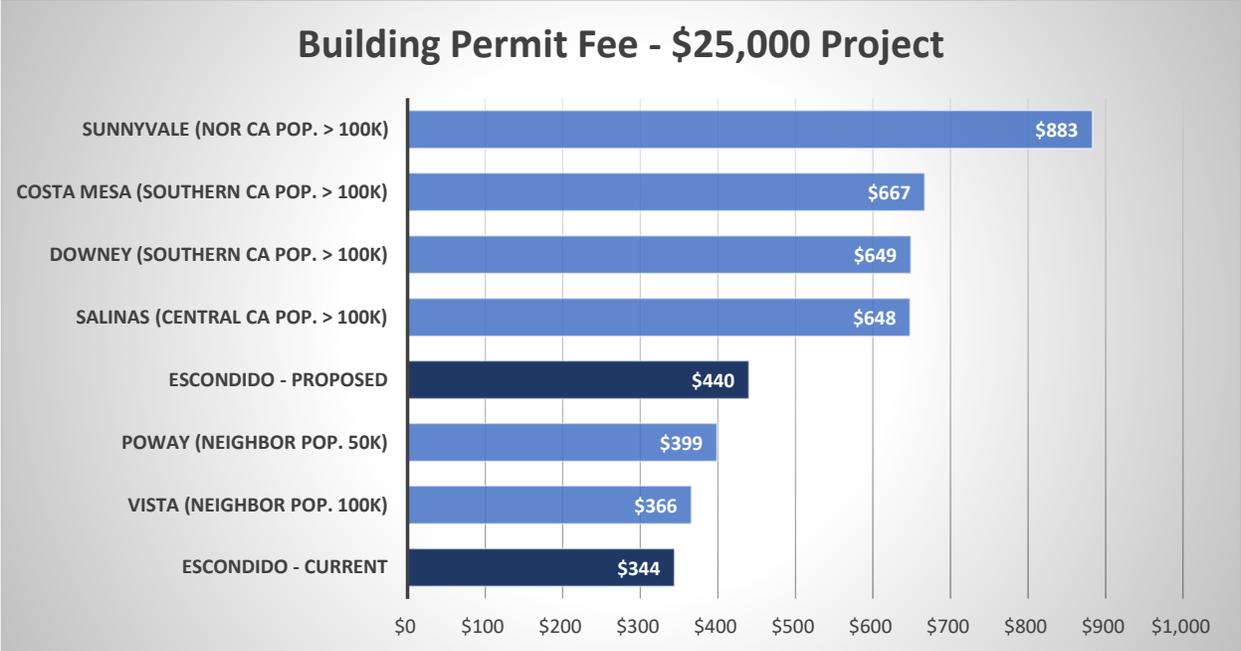
Of note:

- **The City of Poway's most recent building fee update was in 2014 (i.e., 10 years ago)**
- **The City of San Marcos's most recent fee update appears to be 2001 (i.e., 20+ years ago)**
- **The City of Vista updates fees annually to reflect inflationary changes**
- **San Marcos, Oceanside, and San Diego use alternative structure for calculating building fees that doesn't allow for apples-to-apples comparison.**

The City of Escondido, consistent with other cities throughout the State, has an existing fee schedule that contemplates hundreds of potential unique requests for service. This can result in thousands of fee scenarios when comparing among multiple agencies. Consequently, an exhaustive comparison of the hundreds, and potentially thousands of scenarios is unrealistic. Instead, comparison information for several targeted fee categories (e.g., high volume categories, fee categories of particular interest to community, etc.) are provided in order to provide City Council with a reasonable sense of changes expected.

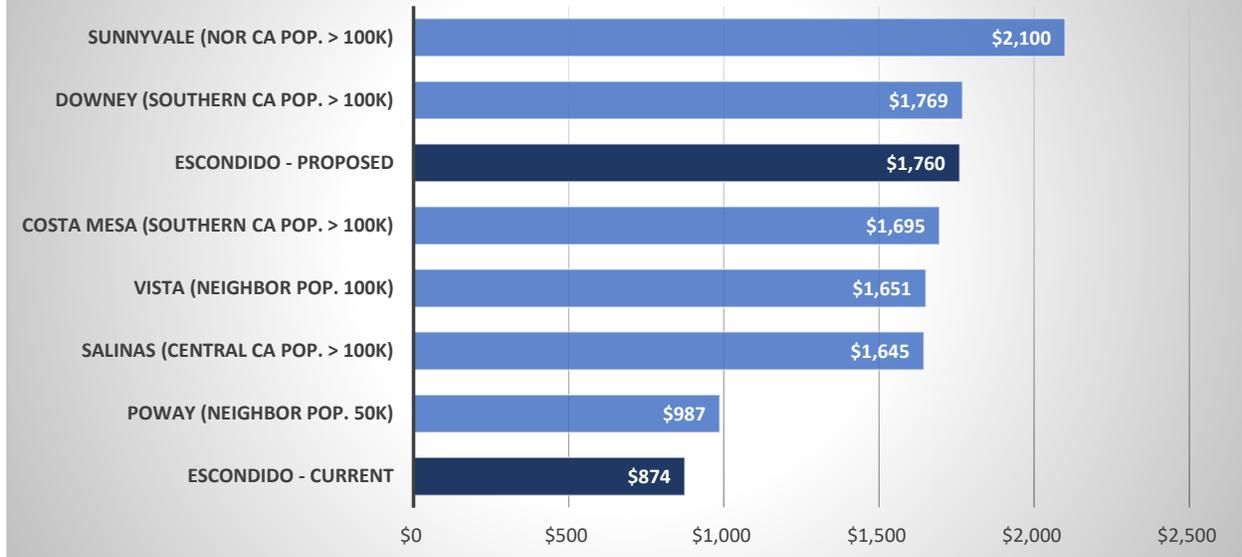
For Escondido, outcomes will show that new fees may range from mid, to upper end of regional fee spectrum depending on the service provided. This is common among municipalities due to differing levels of service and review included among various fee categories.

EXECUTIVE SUMMARY

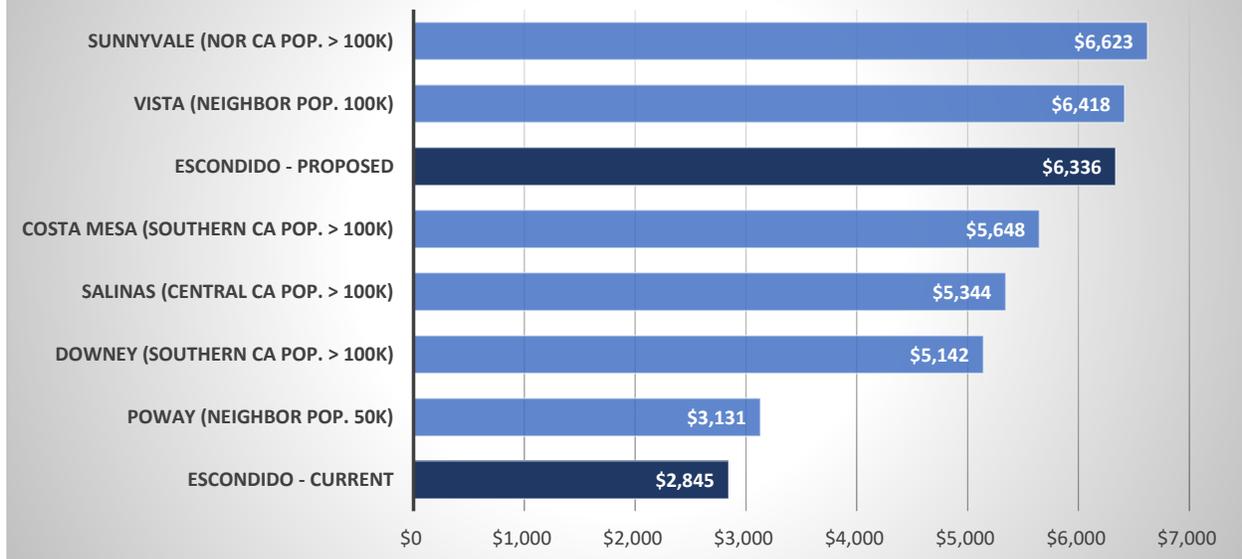


EXECUTIVE SUMMARY

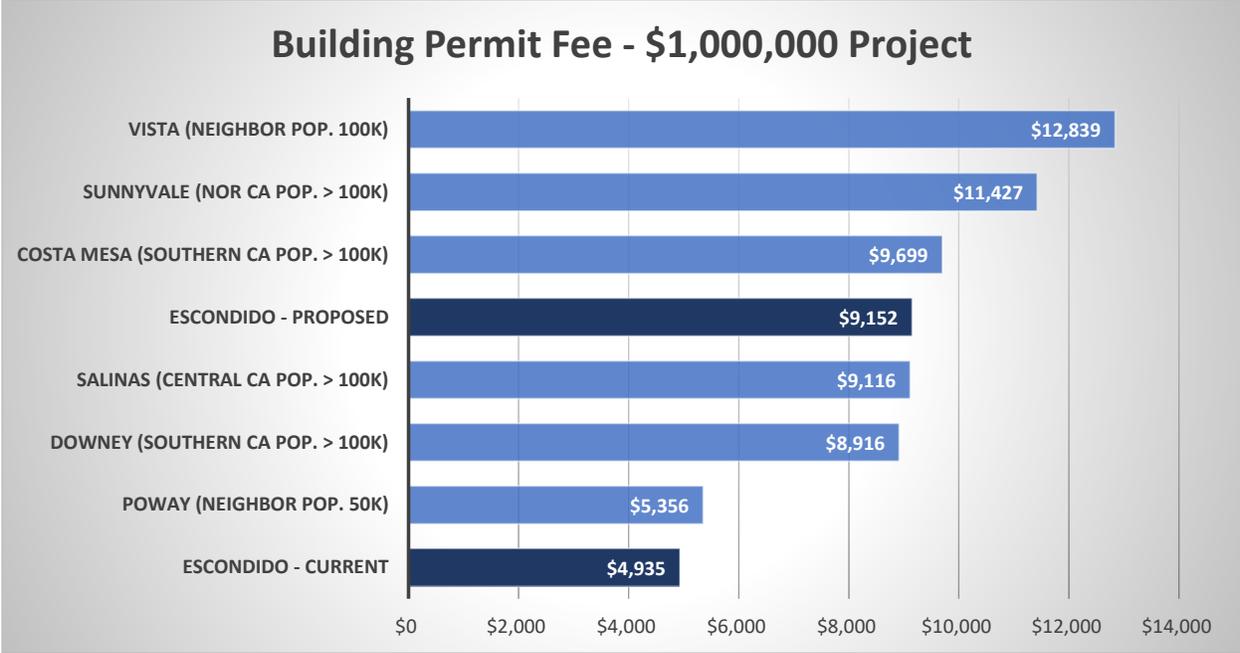
Building Permit Fee - \$100,000 Project



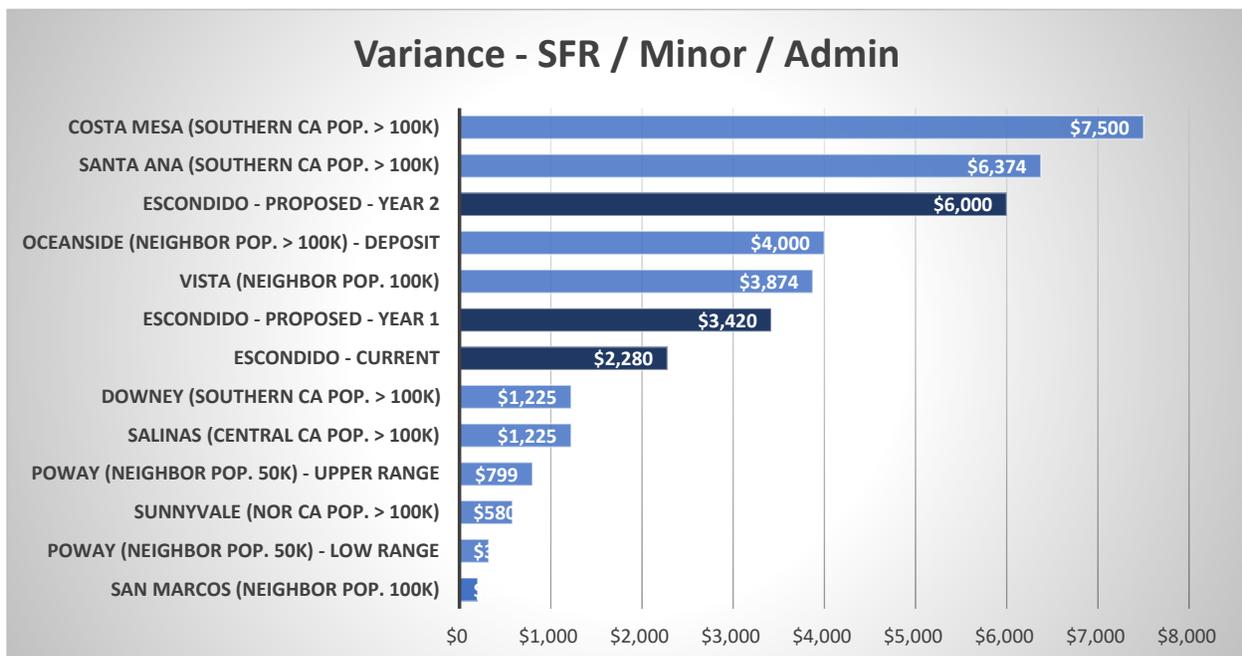
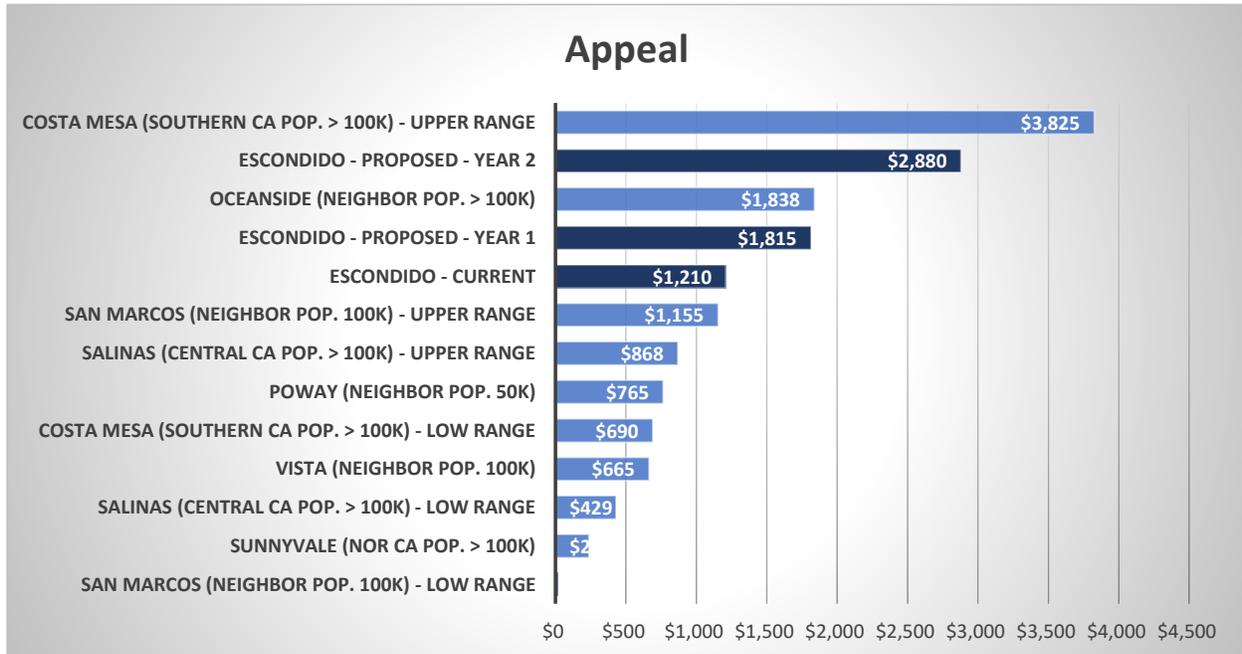
Building Permit Fee - \$500,000 Project



EXECUTIVE SUMMARY

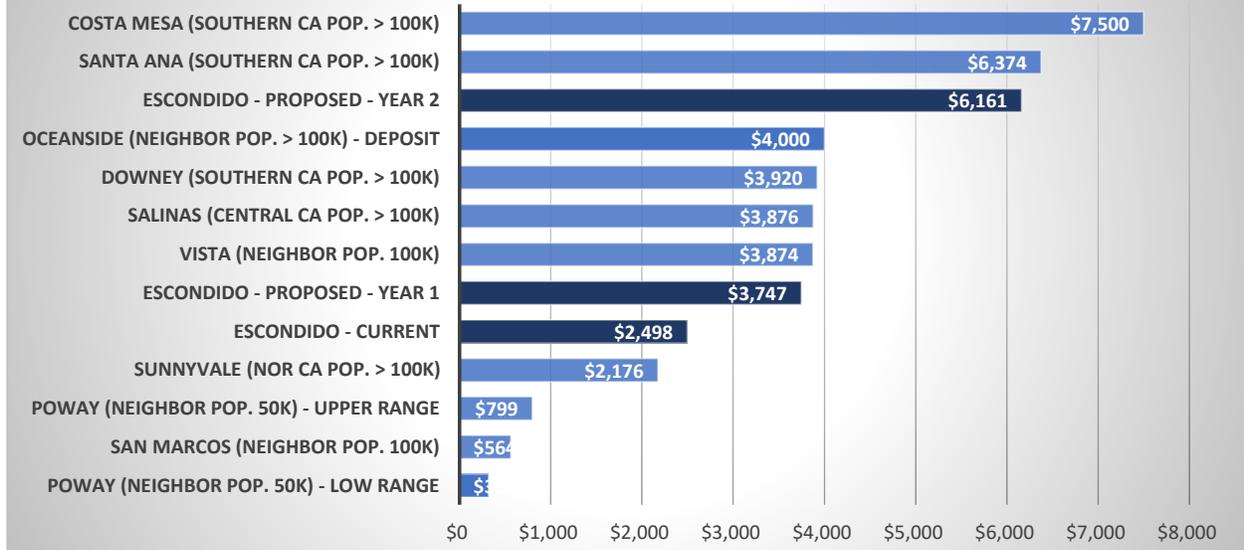


EXECUTIVE SUMMARY

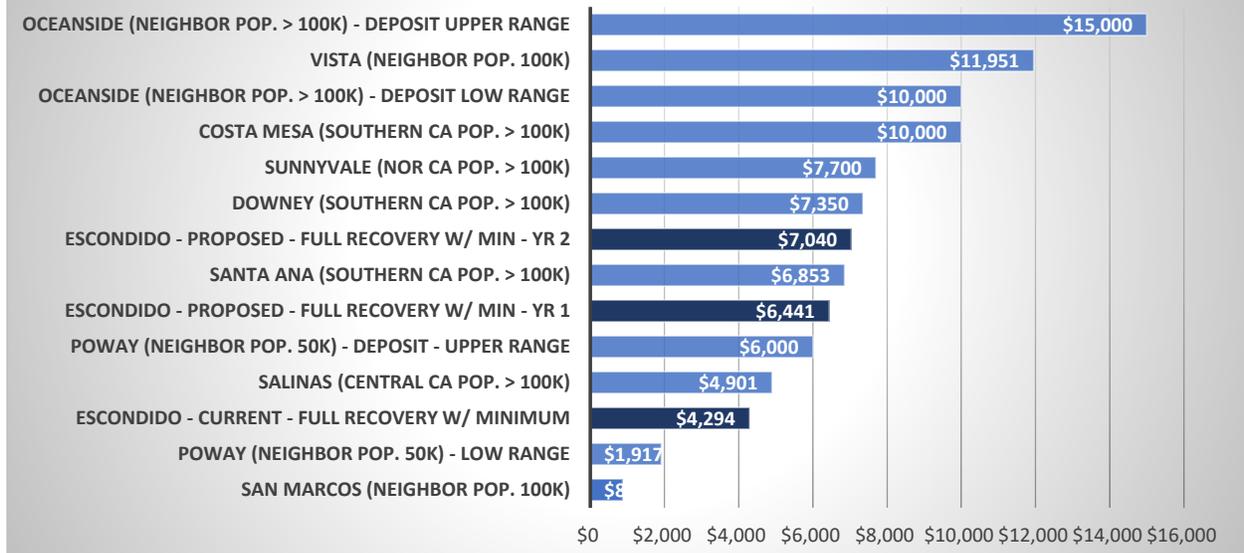


EXECUTIVE SUMMARY

Variance - All Other

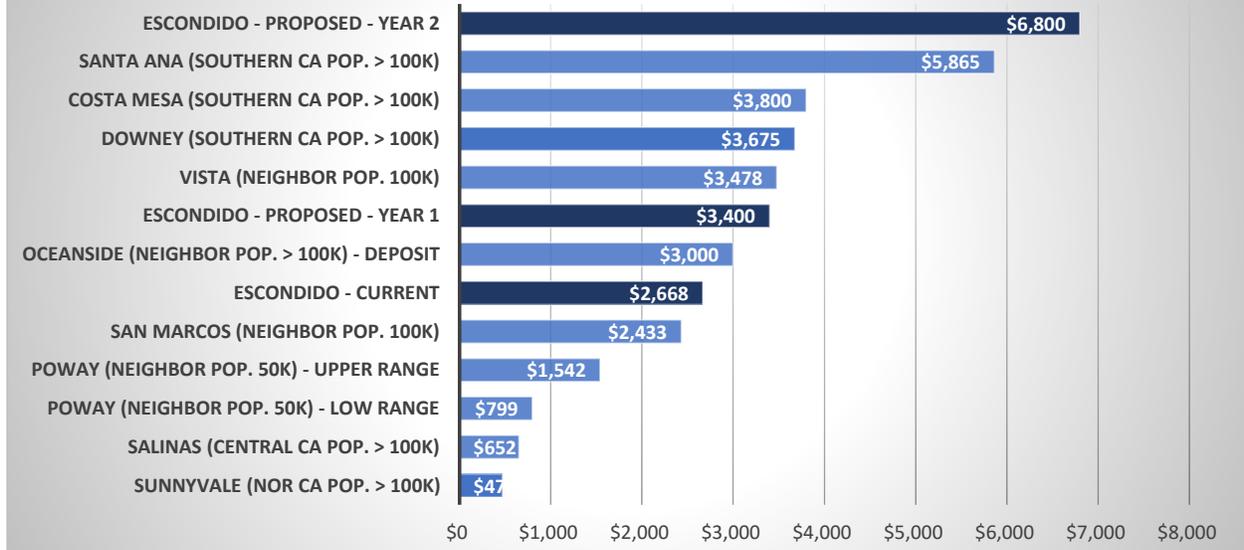


Zone Change

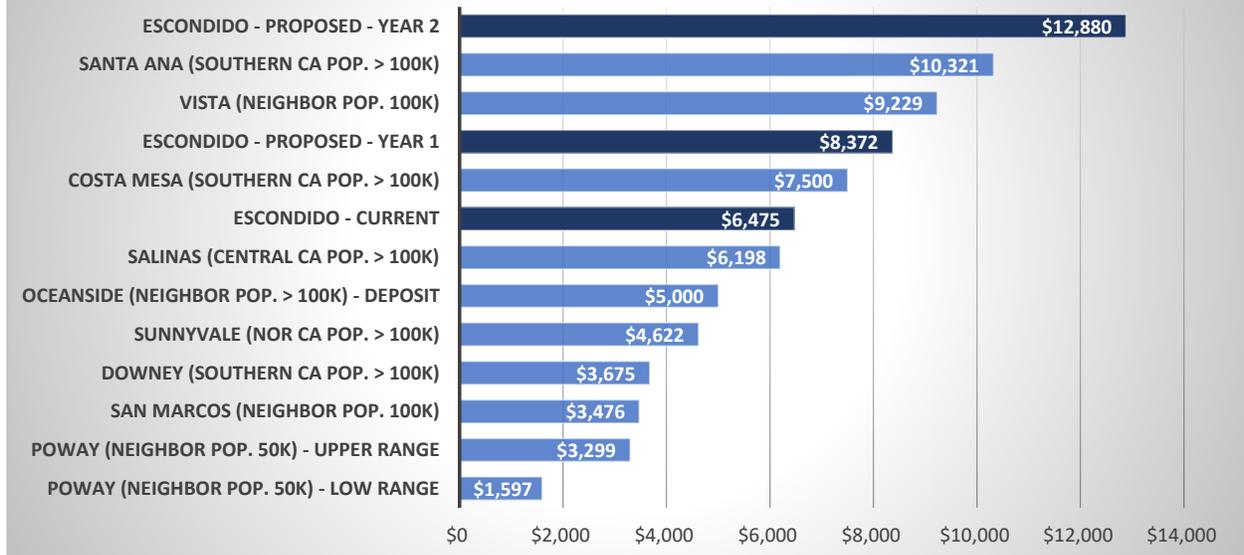


EXECUTIVE SUMMARY

Conditional Use Permit - Minor



Conditional Use Permit - Major



EXECUTIVE SUMMARY

Fiscal Impact

The anticipated fiscal impact of the proposed changes included in the fee schedule update is **\$1,270,000**.

DIRECT FEE-RELATED SERVICES	CURRENT FEES				PROPOSED FEES		
	Annual Cost of Service	Annual Fee Revenue	General Fund Subsidy	Overall Current Cost Recovery	Annual Fee Revenue	New Revenue to General Fund	Proposed Cost Recovery
Building	\$2,760,000	\$2,610,000	\$150,000	95%	\$2,760,000	\$150,000	100%
Current Planning	\$1,220,000	\$710,000	\$510,000	58%	\$960,000	\$250,000	79%
Engineering	\$2,030,000	\$1,450,000	\$580,000	71%	\$1,670,000	\$220,000	82%
Dev Technology	\$110,000	\$0	\$110,000	0%	\$100,000	\$100,000	91%
Long-Range Planning	\$260,000	\$0	\$260,000	0%	\$80,000	\$80,000	31%
Fire Prevention	\$850,000	\$530,000	\$320,000	62%	\$720,000	\$190,000	85%
Recreation	\$5,560,000	\$2,490,000	\$3,070,000	45%	\$2,770,000	\$280,000	50%
Total	\$12,790,000	\$7,790,000	\$5,000,000	61%	\$9,060,000	\$1,270,000	71%

** Amounts shown are estimates. Amounts shown are rounded for illustrative purposes. Actual amounts will vary based on applicant volume and project types. Many individual fees for current planning and engineering and encroachment services will target full cost recovery (100%). Revenue impact is intended to represent a conservative estimate to allow for development and refinement of deposit tracking and hourly billing systems.*

Fairly allocating costs to the services provided and recovering some, or all, of these costs from service recipients creates value and predictability for City customers and reimburses the City for services provided to a single party, as compared to the public at large. Collecting fees for services:

- Increases the availability of General Fund revenues to be used for services and activities available to all residents and businesses, such as public safety and public works services.
- Helps meet fee-payer service level expectations by collecting fees to fund the existing level of services provided.

Please continue to the following technical report and appendices for further discussion of this User and Regulatory Fee Study.

PROJECT OVERVIEW

SCOPE OF STUDY

The City of Escondido has completed a **User and Regulatory Fee Study**, which represents an external review of prevailing practices and development of an updated **Schedule of User Fees and Charges**. ClearSource Financial Consulting has prepared this analysis during Fiscal Year 2023/24 and will be available to answer questions as the City proceeds in implementing findings as it chooses.

Key tasks expected by the City from this study included the following:

- Review eligible fee-related services citywide to establish the reasonable relationship between current fees for service and the underlying costs of service.
- Calculate the full cost of service, including estimated citywide overhead costs.
- Recommend fees to be charged for each service.
- Recommend cost recovery strategies and best practices in setting fees, while considering the complexities and demands of responsible programs or departments.
- Identify underlying billable rates for cost recovery opportunities and as the basis for user fees.
- Maintain a thoroughly documented analysis to ensure compliance with Proposition 26, and other statutes, as applicable.

DIRECT SERVICES UNDER REVIEW

Fee Categories

City fees under review in this project focused on direct services eligible for user fee methodology, as listed in the City's published fee schedules. Current services shown in the City's various prevailing fee schedules and addressed in this study are summarized as follows:

- **Planning** – Services include entitlement review and permitting.
- **Engineering** – Services include encroachment permitting, development plan review and inspection.
- **Building** – Building plan review, permitting, and inspection for construction and sub-trades.
- **Fire Fees** – Review of construction and operations for compliance with Fire Code.
- **Police Fees** – For vehicle impound, special service requests, and administrative processing.
- **Utility Fees** – Fees for utility services start-up, fees for turn-on/off due to non-payment, etc.
- **Community Services / Recreation Fees** – Program participation and reserved facility use.
- **Administration and Finance** – Records management activities.

PROJECT OVERVIEW

REASON FOR STUDY

Cities derive annual revenue from a number of sources. These include, but are not limited to, property taxes, sales taxes, franchise fees, fines, rents, and user and regulatory fees. User and regulatory fees are intended to cover all, or a portion of, the costs incurred by a city for providing fee-related services and activities that are not otherwise provided to those not paying the fee.

California cities regularly conduct fee studies to justify fee amounts imposed and to optimize the overall body of revenues available to the municipality to fund its services. Widespread industry practice and fiscal conditions in the state have led most cities to link cost recovery for services of individual action, cause, or benefit to that individual through user fee revenue, relieving the agency's general revenues for services of broader community benefit.

PREVAILING GUIDANCE

The objectives of this study, the methodology used to complete the study, and the formulation of outcomes and recommendations for future consideration were significantly influenced by Article 13C of the California Constitution and Section 66014 of the California Government Code.

Article 13C states that the local government bears the burden of proving by a preponderance of the evidence that a levy, charge, or other exaction is not a tax, that the amount is no more than necessary to cover the reasonable costs of the governmental activity, and that the manner in which those costs are allocated to a payer bear a fair or reasonable relationship to the payer's burdens on, or benefits received from, the governmental activity. Additionally, Article 13C identifies the following as items that are not defined as taxes:

- A charge imposed for a specific benefit conferred or privilege granted directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
- A charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
- A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
- A charge imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property.
- A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
- A charge imposed as a condition of property development.

PROJECT OVERVIEW

- Assessments and property-related fees imposed in accordance with the provisions of Article XIII D.

Section 66014(a) of the California Government Code includes the following, “Notwithstanding any other provision of law, when a local agency charges fees for zoning variances; zoning changes; use permits; building inspections; building permits; ...the processing of maps under the provisions of the Subdivision Map Act...; or planning services...; those fees may not exceed the estimated reasonable cost of providing the service for which the fee is charged, unless a question regarding the amount of the fee charged in excess of the estimated reasonable cost of providing the services or materials is submitted to, and approved by, a popular vote of two-thirds of those electors voting on the issue.

The outcomes and recommendations of the study are intended to comply with applicable federal, state, and local laws including providing confirmation that the proposed fees (“charges”) recommended as a result of this study are not taxes as defined in Article 13C of the California Constitution and that the proposed fees are no more than necessary to cover the reasonable costs of the City’s activities and services addressed in the fees. Additionally, this report is intended to show that the manner in which the costs are allocated to a payer bear a fair and reasonable relationship to the payer’s burdens on, or benefits received from the activities and services provided by the City.

METHODOLOGY AND DATA SOURCES

This study calculated the estimated reasonable cost of providing various fee-related services across the City organization. Generally, the estimated reasonable cost of providing the fee-related services and activities examined in this study can be calculated as the product of the composite fully-burdened hourly labor rate of the division responsible for providing services and the estimated labor time required to process a typical request for service.

The composite fully-burdened hourly rates calculated in this study are based on the estimated annual hours spent providing fee related services, and estimated labor, services and supplies, and citywide overhead expenditures, sourced as follows:

- Labor expenditures for in-house personnel were based on budgeted salary and benefits expenditures.
- Contract service personnel and other services and supplies related costs were based on Fiscal Year 2023/24 adopted budgets and anticipated costs.
- Citywide overhead cost allocations were based on the City’s current overhead cost allocation plan.
- Estimated labor time spent providing fee related services were developed based on interviews with City staff and are in-line with typical direct service ratios experienced by the consultant via studies of similar municipalities throughout California. Commonly used industry data also aided in the development of time estimates and proposed fee structures.

Once cost of service levels are identified, the City may use this information to inform targeted cost recovery from fees. Fees set at the cost-of-service target full cost recovery. Fees set at any amount less than the cost-of-service target less than full cost recovery.

PROJECT OVERVIEW

An illustration of the methods used in this analysis is shown in [Exhibit 2](#).

EXHIBIT 2 | STEPS IN ANALYZING COSTS OF SERVICE AND USER FEES



IMPLEMENTATION

CONSIDERATIONS FOR IMPLEMENTATION

If the City decides to adopt or otherwise utilize outcomes generated through this study, it should:

- **Update Systems for Fee Outcomes** – Ensure that City staff begin using updated fees and associated outcomes once the updated schedule of fees becomes effective. Values should be included in all official fee schedules used throughout the City (e.g., departmental pamphlets, counter schedules, and online information). Additionally, ensure collections processes are updated, which may include coding in billing systems and training for personnel who handle fees directly with the public.
- **Actively Monitor the Use of Fees** – In order to recover accurate and eligible amounts expected, the City should be diligent about tracking time to projects for time and materials billings and ensuring fees are applied in the correct amount and using the correct and intended basis for fixed fee billings.
- **Monitor Feedback and Permit Statistics** – Monitor permit and application volume and applicant feedback to determine if fee modifications are resulting in any unanticipated changes in project frequency and to increase the level of detail available for revenue forecasting.
- **Annually Review and Adjust Fee Values** – In order to generally maintain pace with regional cost inflation and/or the City's salary cost inflation, the City should adjust its fees on an annual basis. A commonly used, reasonable inflation index is the annual change in the all-urban Consumer Price Index (CPI) representative of the region.
- **Periodically Perform Comprehensive Analysis** – A comprehensive fee study should be conducted periodically (e.g., every three to five years) to ensure fee levels remain at or below legal limits and are consistent with evolving service practices and local conditions.

APPENDIX A

COST OF SERVICE ANALYSIS



User and Regulatory Fees
Fee-Related Cost of Service Analysis

City of Escondido Cost of Service Analysis

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User and Regulatory Fees

Cost of Service Calculations

Building

City of Escondido
 User and Regulatory Fee Study
 Allocation of Annual Labor Effort - Building

Authorized Staffing

Position	FTE	Total Hours Per FTE	Less: Holiday & Leave	Hours Per FTE	Productive Hours	Indirect	Direct	Total	Indirect Hours	Total Direct Hours	Total Hours	Notes
Building Official	1.00	2,080	216	1,864	1,864	80%	20%	100%	1,491	373	1,864	[a];[b]
Deputy Building Official	1.00	2,080	216	1,864	1,864	65%	35%	100%	1,212	652	1,864	[a];[b]
Sr. Building Inspector	1.00	2,080	216	1,864	1,864	20%	80%	100%	373	1,491	1,864	[a];[b]
Building Inspector I/II	3.00	2,080	216	1,864	5,592	20%	80%	100%	1,118	4,474	5,592	[a];[b]
Sr. Development Technician	1.00	2,080	216	1,864	1,864	20%	80%	100%	373	1,491	1,864	[a];[b]
Development Technician I/II	2.00	2,080	216	1,864	3,728	20%	80%	100%	746	2,982	3,728	[a];[b]
Total	9.00				16,776				5,312	11,464	16,776	
Total									32%	68%	100%	

Position	Indirect	Direct	Total
Building Official	1,491	373	1,864
Deputy Building Official	1,212	652	1,864
Sr. Building Inspector	373	1,491	1,864
Building Inspector I/II	1,118	4,474	5,592
Sr. Development Technician	373	1,491	1,864
Development Technician I/II	746	2,982	3,728
Total	5,312	11,464	16,776

Contract Services

Description	Total	Notes
Annual Contract Services	\$ 585,000	[c]

Contract Services	Share	Est. Hrly Cost	Notes
Plan Review	100%	\$ 140	[d]

Description	Total	Indirect	Direct	Indirect	Direct	Total	Notes
Contract Service Hours	4,179	0%	100%	-	4,179	4,179	[b]

Divisional Total

Position	Indirect	Direct	Total	Notes
Authorized Staffing	5,312	11,464	16,776	
Contract Services	0	4,179	4,179	
Total	5,312	15,642	20,955	
Total	25%	75%	100%	

- [a] Staffing based on FY 23/24 adopted budget.
- [b] Allocation of hours intended to serve as reasonable estimate. Amount may vary from year-to-year and position to position.
- [c] Source: FY 23/24 adopted budget.
- [d] Amounts intended to serve as reasonable estimates of market rates for contract service providers.

City of Escondido
 User and Regulatory Fee Study
 Allocation of Divisional Expenses - Building

Recurring Divisional Expenditures [a]

Description	Total	Adjustments	Total	Notes
Employee Services	\$ 1,338,430	\$ -	\$ 1,338,430	
M&O - Professional Services/Contracts	\$ 585,000	\$ -	\$ 585,000	
M&O - All Other	\$ 36,750	\$ -	\$ 36,750	
Internal Service Charges	\$ 138,350	\$ -	\$ 138,350	
Allocated Out	\$ (409,980)	\$ 409,980	\$ -	
Subtotal	\$ 1,688,550	\$ 409,980	\$ 2,098,530	
Add: Ongoing Dev Related Enhanced Tech Costs	\$ 75,000	\$ -	\$ 75,000	
Add: Ongoing Zoning Code Maintenance Costs	\$ 215,914	\$ -	\$ 215,914	
Subtotal	\$ 1,979,464	\$ 409,980	\$ 2,389,444	

Allocation of Department Administration

Description	Total	Adjustments	Total	Notes
Department Administration	\$228,573	\$ -	\$ 228,573	[b]
Subtotal	\$ 228,573	\$ -	\$ 228,573	

Allocation of Citywide Overhead

Description	Total	Adjustments	Total	Notes
Citywide Overhead	\$140,569	\$ -	\$ 140,569	[b]
Subtotal	\$ 140,569	\$ -	\$ 140,569	

Total

Description	Total	Notes
Recurring Divisional Expenditures	\$ 2,389,444	
Department Administration	\$ 228,573	
Citywide Overhead	\$ 140,569	
Subtotal	\$ 2,758,587	

Fully-Burdened Hourly Rate

Description	Total	Note
Costs	\$ 2,758,587	
Direct Hours	15,642	[b]
Fully-Burdened Hourly Rate	\$ 176	

City of Escondido
 User and Regulatory Fee Study
 Allocation of Divisional Expenses - Building

Cost Recovery Overview

Description	Actual 2020/21	Actual 2021/22	Average	Percentage	Notes
Building Permit Fees	\$1,569,489	\$1,471,633	\$1,520,561	56%	
Plumbing Permits	\$84,743	\$40,435	\$62,589	3%	
Electrical Permits	\$178,926	\$123,472	\$151,199	6%	
Mechanical Permits	\$145,487	\$110,085	\$127,786	5%	
Mobile Home Setup	\$7,507	\$7,672	\$7,590	0%	
Building Plan Check Fees	\$799,934	\$690,480	\$745,207	29%	
Total	\$2,786,086	\$2,443,777	\$2,614,932	100%	

Cost Recovery Analysis

Description	Total	Note
Revenues	\$2,614,932	
Annualized Costs	\$2,758,587	
Cost Recovery	95%	

[a] Source: FY 23/24 adopted budget.

[b] See separate worksheet in this model. Amounts intended to serve as reasonable estimate.

User and Regulatory Fees

Cost of Service Calculations

Planning

City of Escondido
 User and Regulatory Fee Study
 Allocation of Annual Labor Effort - Planning

Description	Budget	Notes
Regular Full-Time	\$1,297,320	[a]
Employee Overhead	\$861,820	[a]
Total	\$2,159,140	
Employee Overhead Rate (% of Salaries)	66%	

Position	FTE	Regular Full-Time	Employee Overhead	Total Employee Svcs	Share to Planning	Share to Building	Share to Code Enforcement	Total	Share to Planning	Share to Building	Share to Code Enforcement	Total	Notes
Director of Comm Dev	1.00	\$208,000	\$138,176	\$346,176	50%	25%	25%	100%	\$173,088	\$86,544	\$86,544	\$346,176	[a]
City Planner	1.00	\$151,700	\$100,776	\$252,476	100%	0%	0%	100%	\$252,476	\$0	\$0	\$252,476	[a]
Principal Planner	2.00	\$232,470	\$154,432	\$386,902	100%	0%	0%	100%	\$386,902	\$0	\$0	\$386,902	[a]
Senior Planner	1.00	\$89,530	\$59,475	\$149,005	100%	0%	0%	100%	\$149,005	\$0	\$0	\$149,005	[a]
Associate Planner	3.00	\$236,160	\$156,883	\$393,043	100%	0%	0%	100%	\$393,043	\$0	\$0	\$393,043	[a]
Assistant Planner I/II	2.00	\$134,750	\$89,515	\$224,265	100%	0%	0%	100%	\$224,265	\$0	\$0	\$224,265	[a]
Management Analyst	1.00	\$64,150	\$42,615	\$106,765	33%	33%	33%	100%	\$35,588	\$35,588	\$35,588	\$106,765	[a]
Development Technician I	1.00	\$52,650	\$34,976	\$87,626	100%	0%	0%	100%	\$87,626	\$0	\$0	\$87,626	[a]
Department Assistant	3.00	\$127,910	\$84,972	\$212,882	50%	50%	0%	100%	\$106,441	\$106,441	\$0	\$212,882	[a]
Total	15.00	\$1,297,320	\$861,820	\$2,159,140					\$1,808,434	\$228,573	\$122,132	\$2,159,140	

Authorized Staffing

Position	FTE	Total Hours Per FTE	Less: Holiday & Leave	Productive Hours Per FTE	Total Productive Hours	Notes
Director of Comm Dev	1.00	2,080	216	1,864	1,864	[b]
City Planner	1.00	2,080	216	1,864	1,864	[b]
Principal Planner	2.00	2,080	216	1,864	3,728	[b]
Senior Planner	1.00	2,080	216	1,864	1,864	[b]
Associate Planner	3.00	2,080	216	1,864	5,592	[b]
Assistant Planner I/II	2.00	2,080	216	1,864	3,728	[b]
Management Analyst	1.00	2,080	216	1,864	1,864	[b]
Development Technician I	1.00	2,080	216	1,864	1,864	[b]
Department Assistant	3.00	2,080	216	1,864	5,592	[b]
Total	15.00				27,960	
Total						

Allocation of Productive Hours

Description	Total	Indirect	Direct	Indirect	Direct	Total	Notes
In-House Hours	27,960	40%	60%	11,184	16,776	27,960	[b]

User and Regulatory Fee Study
 Allocation of Annual Labor Effort - Planning

Contract Services

Description	Total	Notes
Annual Contract Services	\$ 250,000	[c]

Contract Services	Share	Est. Hrly Cost	Notes
Plan Review	100%	\$ 165	[d]

Description	Total	Indirect	Direct	Indirect	Direct	Total	Notes
Contract Service Hours	1,515	20%	80%	303	1,212	1,515	[b]

Divisional Total

Position	Indirect	Direct	Total	Notes
Authorized Staffing	11,184	16,776	27,960	
Contract Services	303	1,212	1,515	
Total	11,487	17,988	29,475	
Total	39%	61%	100%	

[a] Staffing based on FY 23/24 adopted budget.

[b] Allocation of hours intended to serve as reasonable estimate. Amount may vary from year-to-year and position to position. Amounts based on feedback received from department staff.

[c] Source: FY 23/24 adopted budget.

[d] Amounts intended to serve as reasonable estimates of market rates for contract service providers.

City of Escondido
 User and Regulatory Fee Study
 Allocation of Divisional Expenses - Planning

Recurring Divisional Expenditures [a]

Description	Total	Adjustments	Total	Notes
Employee Services	\$ 2,159,140	\$ 0	\$ 2,159,140	
M&O - Prof Svcs/Contracts - Fish & Wildlife	\$ 5,590	\$ (5,590)	\$ -	[b]
M&O - Prof Svcs/Contracts - Consultant - Fee-Related	\$ 250,000	\$ -	\$ 250,000	
M&O - Prof Svcs/Contracts - County Assessor Fees	\$ 1,500	\$ (1,500)	\$ -	[b]
M&O - Prof Svcs/Contracts - Granicus (Short Term Ren	\$ 21,150	\$ (21,150)	\$ -	[c]
M&O - Prof Svcs/Contracts - Planning Commiss Stipend	\$ 16,800	\$ -	\$ 16,800	
M&O - All Other	\$ 51,450	\$ -	\$ 51,450	
Internal Service Charges	\$ 162,910	\$ -	\$ 162,910	
Allocated Out	\$ (276,680)	\$ 276,680	\$ -	
Subtotal	\$ 2,391,860	\$ 248,440	\$ 2,640,300	

Allocation of Citywide Overhead

Description	Total	Adjustments	Total	Notes
Citywide Overhead	\$234,282	\$ -	\$ 234,282	[b]
Subtotal	\$ 234,282	\$ -	\$ 234,282	

Total

Description	Total	Notes
Recurring Divisional Expenditures	\$ 2,640,300	
Citywide Overhead	\$ 234,282	
Subtotal	\$ 2,874,582	

Fully-Burdened Hourly Rate

Description	Total	Note
Costs	\$ 2,874,582	
Direct Hours	17,988	[b]
Fully-Burdened Hourly Rate	\$ 160	

Allocation of Costs

Description	Total	Total	Note
Department Administration - Support to Other Div	12%	\$350,706	
Long Range / Regional Planning	18%	\$504,775	
Current Planning	43%	\$1,223,421	
Building Plan Check	8%	\$217,317	
Other Dept Plan Check	3%	\$73,588	
Non-Fee	18%	\$504,775	
Total	100%	\$2,874,582	

City of Escondido
 User and Regulatory Fee Study
 Allocation of Divisional Expenses - Planning

Cost Recovery Overview

Description	Actual 2020/21	Actual 2021/22	Average	Percentage	Notes
Zoning Fees	\$94,064	\$122,765	\$108,415	15%	
Subdivision Fees	\$49,559	\$40,732	\$45,146	8%	
Annexation Fees	\$22,520	\$42,774	\$32,647	4%	
Environmental Impact Report	\$35,190	\$65,820	\$50,505	6%	
Planning Fees	\$430,258	\$523,982	\$477,120	68%	
Total	\$631,591	\$796,073	\$713,832	100%	

Cost Recovery Analysis

Description	Total	Note
Revenues	\$713,832	
Annualized Costs	\$1,223,421	
Cost Recovery	58%	

Calculation of Fully-Burdened Hourly Rate Billing Factor (Apply Factor to Top Step Salary for Positional Rates)

Description	FTE	Hours Per FTE	Total Hours	Salaries and Wages	Hourly Wage Rate Only	Burdened Hourly Rate	ICR Multiplier	Notes
Total	15.00	2,080	31,200	\$1,297,320	\$42	\$160	3.85	

Calculation of Positional Hourly Billing Rates

Description	FTE	Hours Per FTE	Total Hours	Salaries and Wages	Hourly Wage Rate Only	ICR Multiplier	Fully-Burdened Hourly Rate	Notes
Director of Comm Dev	1.00	2,080	2,080	\$208,000	\$100	3.85	\$385	
City Planner	1.00	2,080	2,080	\$151,700	\$73	3.85	\$281	
Principal Planner	2.00	2,080	4,160	\$232,470	\$56	3.85	\$215	
Senior Planner	1.00	2,080	2,080	\$89,530	\$43	3.85	\$166	
Associate Planner	3.00	2,080	6,240	\$236,160	\$38	3.85	\$146	
Assistant Planner I/II	2.00	2,080	4,160	\$134,750	\$32	3.85	\$125	
Management Analyst	1.00	2,080	2,080	\$64,150	\$31	3.85	\$119	
Development Technician I	1.00	2,080	2,080	\$52,650	\$25	3.85	\$97	
Department Assistant	3.00	2,080	6,240	\$127,910	\$20	3.85	\$79	
Total	15.00	2,080	31,200	\$1,297,320	\$42	3.85	\$160	

[a] Source: FY 23/24 adopted budget.

[b] See separate worksheet in this model. Amounts intended to serve as reasonable estimate.

User and Regulatory Fees

Cost of Service Calculations

Land Development Engineering and Encroachment Permits

City of Escondido
 User and Regulatory Fee Study
 Allocation of Annual Labor Effort - Engineering

Description	Budget	Notes
Regular Full-Time	\$2,546,500	[a]
Employee Overhead	\$1,699,810	[a]
Total	\$4,246,310	
Employee Overhead Rate (% of Salaries)	67%	

Position	FTE	Regular Full-Time	Employee Overhead	Total Employee Svcs	Alloc to Land Dev	Alloc to All Other	Total	Alloc to Land Dev	Alloc to All Other	Total	Notes
City Engineer	1.00	\$197,100	\$131,566	\$328,666	30%	70%	100%	\$98,600	\$230,066	\$328,666	[a]
Assistant City Engineer	1.00	\$155,550	\$103,831	\$259,381	65%	35%	100%	\$168,598	\$90,783	\$259,381	[a]
Principal Engineer	3.00	\$407,500	\$272,010	\$679,510	20%	80%	100%	\$135,902	\$543,608	\$679,510	[a]
City Traffic Engineer	1.00	\$133,250	\$88,945	\$222,195	50%	50%	100%	\$111,098	\$111,098	\$222,195	[a]
Associate Engineer	5.00	\$538,290	\$359,313	\$897,603	42%	58%	100%	\$376,993	\$520,610	\$897,603	[a]
Field Engineering Supervisor	1.00	\$92,560	\$61,785	\$154,345	40%	60%	100%	\$61,738	\$92,607	\$154,345	[a]
Management Analyst	1.00	\$90,940	\$60,703	\$151,643	0%	100%	100%	\$0	\$151,643	\$151,643	[a]
Design & Construction Projects Manager	1.00	\$90,300	\$60,276	\$150,576	55%	45%	100%	\$82,817	\$67,759	\$150,576	[a]
Engineer I/II	3.00	\$242,700	\$162,004	\$404,704	23%	77%	100%	\$94,431	\$310,273	\$404,704	[a]
Field Engineering Inspector I/II	4.00	\$314,960	\$210,238	\$525,198	43%	58%	100%	\$223,209	\$301,989	\$525,198	[a]
Engineer Tech I/II	1.00	\$70,790	\$47,253	\$118,043	0%	100%	100%	\$0	\$118,043	\$118,043	[a]
Administrative Coordinator	1.00	\$62,570	\$41,766	\$104,336	50%	50%	100%	\$52,168	\$52,168	\$104,336	[a]
Development Technician I/II	2.00	\$104,600	\$69,821	\$174,421	55%	45%	100%	\$95,932	\$78,490	\$174,421	[a]
Department Assistant	1.00	\$45,390	\$30,298	\$75,688	50%	50%	100%	\$37,844	\$37,844	\$75,688	[a]
Total	26.00	\$2,546,500	\$1,699,810	\$4,246,310				\$1,539,329	\$2,706,981	\$4,246,310	
Total								36%	64%	100%	

Authorized Staffing

Position	FTE	Total Hours Per FTE	Less: Holiday & Leave	Productive Hours Per FTE	Total Productive Hours	Notes
City Engineer	1.00	2,080	216	1,864	1,864	[b]
Assistant City Engineer	1.00	2,080	216	1,864	1,864	[b]
Principal Engineer	3.00	2,080	216	1,864	5,592	[b]
City Traffic Engineer	1.00	2,080	216	1,864	1,864	[b]
Associate Engineer	5.00	2,080	216	1,864	9,320	[b]
Field Engineering Supervisor	1.00	2,080	216	1,864	1,864	[b]
Management Analyst	1.00	2,080	216	1,864	1,864	[b]
Design & Construction Projects Manager	1.00	2,080	216	1,864	1,864	[b]
Engineer I/II	3.00	2,080	216	1,864	5,592	[b]
Field Engineering Inspector I/II	4.00	2,080	216	1,864	7,456	[b]
Engineer Tech I/II	1.00	2,080	216	1,864	1,864	[b]
Administrative Coordinator	1.00	2,080	216	1,864	1,864	[b]
Development Technician I/II	2.00	2,080	216	1,864	3,728	[b]
Department Assistant	1.00	2,080	216	1,864	1,864	[b]
Total	26.00				48,464	
Total						

User and Regulatory Fee Study
 Allocation of Annual Labor Effort - Engineering
Allocation of Productive Hours

Description	Total	Indirect	Direct	Indirect	Direct	Total
In-House Hours	48,464	40%	60%	19,386	29,078	48,464

Contract Services

Description	Total	Notes
Annual Contract Services	\$ 250,000	[c]

Contract Services	Share	Est. Hrly Cost	Notes
Plan Review	100%	\$ 180	[d]

Description	Total	Indirect	Direct	Indirect	Direct	Total
Contract Service Hours	1,389	20%	80%	278	1,111	1,389

Divisional Total

Position	Indirect	Direct	Total	Notes
Authorized Staffing	19,386	29,078	48,464	
Contract Services	278	1,111	1,389	
Total	19,663	30,190	49,853	
Total	39%	61%	100%	

[a] Staffing based on FY 23/24 adopted budget.

[b] Allocation of hours intended to serve as reasonable estimate. Amount may vary from year-to-year and position to position. Amounts based on feedback received from department staff.

[c] Source: FY 23/24 adopted budget.

[d] Amounts intended to serve as reasonable estimates of market rates for contract service providers.

City of Escondido
 User and Regulatory Fee Study
 Allocation of Divisional Expenses - Engineering

Recurring Divisional Expenditures [a]

Description	Total	Adjustments	Total	Notes
Employee Services	\$4,246,310	\$0	\$4,246,310	
M&O - Prof Svcs/Contracts - Consultant - Fee-Related	\$250,000	\$0	\$250,000	[b]
M&O - All Other	\$184,130	\$0	\$184,130	
Internal Service Charges	\$516,700	\$0	\$516,700	
Allocated Out	(\$1,945,690)	\$1,945,690	\$0	
Subtotal	\$3,251,450	\$1,945,690	\$5,197,140	

Allocation of Citywide Overhead

Description	Total	Adjustments	Total	Notes
Citywide Overhead	\$406,089	\$0	\$406,089	[b]
Subtotal	\$406,089	\$0	\$406,089	

Total

Description	Total	Notes
Recurring Divisional Expenditures	\$5,197,140	
Citywide Overhead	\$406,089	
Subtotal	\$5,603,229	

Fully-Burdened Hourly Rate

Description	Total	Note
Costs	\$5,603,229	
Direct Hours	30,190	[b]
Fully-Burdened Hourly Rate	\$186	

Allocation of Costs

Description	Total	Total	Note
Land Development	36%	\$2,031,226	
All Other	64%	\$3,572,003	
Fully-Burdened Hourly Rate	100%	\$5,603,229	

City of Escondido
 User and Regulatory Fee Study
 Allocation of Divisional Expenses - Engineering

Cost Recovery Overview

Description	20/21	21/22	Average	Percentage	Notes
Engineering Misc. Projects	\$958,925	\$912,993	\$935,959	65%	
Engineering Subdivision Fees	\$96,935	\$168,730	\$132,833	9%	
Engineering Fees	\$473,818	\$280,335	\$377,077	26%	
Total	\$1,529,678	\$1,362,058	\$1,445,868	100%	

Cost Recovery Analysis

Description	Total	Note
Revenues	\$1,445,868	
Annualized Costs	\$2,031,226	
Cost Recovery	71%	

Calculation of Fully-Burdened Hourly Rate Billing Factor (Apply Factor to Top Step Salary for Positional Rates)

Description	FTE	Hours Per FTE	Total Hours	Salaries and Wages	Hourly Wage Rate Only	Burdened Hourly Rate	ICR Multiplier	Notes
Total	26.00	2,080	54,080	\$2,546,500	\$47	\$186	3.95	

Calculation of Positional Hourly Billing Rates

Description	FTE	Hours Per FTE	Total Hours	Salaries and Wages	Hourly Wage Rate Only	ICR Multiplier	Fully-Burdened Hourly Rate	Notes
City Engineer	1.00	2,080	2,080	\$197,100	\$95	3.95	\$374	
Assistant City Engineer	1.00	2,080	2,080	\$155,550	\$75	3.95	\$295	
Principal Engineer	3.00	2,080	6,240	\$407,500	\$65	3.95	\$258	
City Traffic Engineer	1.00	2,080	2,080	\$133,250	\$64	3.95	\$253	
Associate Engineer	5.00	2,080	10,400	\$538,290	\$52	3.95	\$204	
Field Engineering Supervisor	1.00	2,080	2,080	\$92,560	\$45	3.95	\$176	
Management Analyst	1.00	2,080	2,080	\$90,940	\$44	3.95	\$173	
Design & Construction Projects Manager	1.00	2,080	2,080	\$90,300	\$43	3.95	\$171	
Engineer I/II	3.00	2,080	6,240	\$242,700	\$39	3.95	\$154	
Field Engineering Inspector I/II	4.00	2,080	8,320	\$314,960	\$38	3.95	\$150	
Engineer Tech I/II	1.00	2,080	2,080	\$70,790	\$34	3.95	\$134	
Administrative Coordinator	1.00	2,080	2,080	\$62,570	\$30	3.95	\$119	
Development Technician I/II	2.00	2,080	4,160	\$104,600	\$25	3.95	\$99	
Department Assistant	1.00	2,080	2,080	\$45,390	\$22	3.95	\$86	
Total	26.00	2,080	54,080	\$2,546,500	\$47	3.95	\$186	

[a] Source: FY 23/24 adopted budget.

[b] See separate worksheet in this model. Amounts intended to serve as reasonable estimate.

User and Regulatory Fees

Cost of Service Calculations

Fire Prevention

City of Escondido
 User and Regulatory Fee Study
 Allocation of Annual Labor Effort - Fire Prevention

Authorized Staffing

Position	FTE	Total Hours Per FTE	Less: Holiday & Leave	Productive Hours Per FTE	Total Productive Hours	Notes
Division Chief	0.50	2,080	216	1,864	932	[a],[b]
Fire Marshal	1.00	2,080	216	1,864	1,864	[a],[b]
Fire Prevention Specialist I/II	5.00	2,080	216	1,864	9,320	[a],[b]
Administrative Assistant	0.50	2,080	216	1,864	932	[a],[b]
Total	7.00				13,048	
Total						

Allocation of Productive Hours

Description	Total	Indirect	Direct	Indirect	Direct	Total	Notes
In-House Hours	13,048	35%	65%	4,567	8,481	13,048	[b]

[a] Staffing based on FY 23/24 adopted budget.

[b] Allocation of hours intended to serve as reasonable estimate. Amount may vary from year-to-year and position to position. Amounts based on feedback received from department staff.

City of Escondido
 User and Regulatory Fee Study
 Allocation of Costs and Calculation of Fully-Burdened Hourly Rate - Fire Prevention

Fire Department Staffing

Description	Total	Share	Notes
Fire Prevention	7.00	5.00%	
All Other	115.00	95.00%	
Total	122.00	100.00%	

Fire Department Benefit Rate (% of Regular Full-Time Salaries)

Description	Total	Adjust	Total	Salaries	Benefits	Notes
5001 Regular Full-Time	\$14,021,030	\$0	\$14,021,030	\$14,021,030	\$0	
5003 Regular Part-Time	\$0	\$0	\$0	\$0	\$0	
5004 Temporary Part-Time	\$16,000	(\$16,000)	\$0	\$0	\$0	
5020 Overtime	\$3,718,090	(\$3,718,090)	\$0	\$0	\$0	
5025 Other Employee Overhead	\$403,570	\$0	\$403,570	\$0	\$403,570	
5026 PERS-Normal Cost	\$2,790,630	\$0	\$2,790,630	\$0	\$2,790,630	
5029 PERS-Unfunded Liability	\$4,611,900	\$0	\$4,611,900	\$0	\$4,611,900	
5027 Medical	\$1,399,000	\$0	\$1,399,000	\$0	\$1,399,000	
5028 Workers' Compensation	\$972,320	\$0	\$972,320	\$0	\$972,320	
5030 Flexible Benefits	\$70,680	\$0	\$70,680	\$0	\$70,680	
Total	\$28,003,220	(\$3,734,090)	\$24,269,130	\$14,021,030	\$10,248,100	
Benefit Rate					73.00%	

Fire Prevention Staffing

Description	Total	Salaries	Benefits	Total	Notes
Division Chief	0.50	\$93,570	\$68,306	\$161,876	
Fire Marshal	1.00	\$127,020	\$92,725	\$219,745	
Fire Prevention Specialist I/II	5.00	\$372,850	\$272,181	\$645,031	
Administrative Assistant	0.50	\$21,313	\$15,558	\$36,871	
Total	7.00	\$614,753	\$448,769	\$1,063,522	

City of Escondido
 User and Regulatory Fee Study
 Allocation of Costs and Calculation of Fully-Burdened Hourly Rate - Fire Prevention

Services and Supplies

Account	Expenses	Fire Prevention	All Other	Total	Notes
5101 Office/Operating Supplies	\$652,630	\$5,500	\$647,130	\$652,630	
5105 Safety Equipment	\$277,500	\$4,000	\$273,500	\$277,500	
5111 Gas	\$0	\$0	\$0	\$0	
5118 Miscellaneous Motive	\$300	\$0	\$300	\$300	
5126 Maintenance of Equipment	\$127,750	\$0	\$127,750	\$127,750	
5131 Professional Services/Contracts	\$2,346,740	\$0	\$2,346,740	\$2,346,740	
5148 Permits	\$0	\$0	\$0	\$0	
5160 Training and Meetings	\$27,250	\$9,000	\$18,250	\$27,250	
5161 Mileage Reimbursement	\$0	\$0	\$0	\$0	
5162 Dues and Subscriptions	\$9,450	\$6,500	\$2,950	\$9,450	
5167 Advertising and Printing	\$500	\$0	\$500	\$500	
5168 Permits	\$5,700	\$0	\$5,700	\$5,700	
5170 Utilities	\$370,000	\$0	\$370,000	\$370,000	
5171 Water	\$7,500	\$0	\$7,500	\$7,500	
5173 Other Telephone	\$49,200	\$5,600	\$43,600	\$49,200	
5184 Tuition	\$65,800	\$5,000	\$60,800	\$65,800	
5190 Other Expense	\$22,500	\$0	\$22,500	\$22,500	
5193 Software	\$31,840	\$0	\$31,840	\$31,840	
5194 Minor Office Equipment	\$5,000	\$0	\$5,000	\$5,000	
5209 Other Capital Outlay	\$0	\$0	\$0	\$0	
5125 Building Maintenance	\$966,300	\$48,315	\$917,985	\$966,300	
5164 Fleet Services	\$645,160	\$32,258	\$612,902	\$645,160	
5165 Duplicating	\$22,520	\$1,126	\$21,394	\$22,520	
5172 Telecommunications	\$49,380	\$2,469	\$46,911	\$49,380	
5174 Radio Communications	\$187,490	\$9,375	\$178,116	\$187,490	
5175 Mail & Mobile Services	\$10,520	\$526	\$9,994	\$10,520	
5178 Network & Systems Administration	\$288,620	\$14,431	\$274,189	\$288,620	
5183 Insurance	\$232,990	\$11,650	\$221,341	\$232,990	
Total	\$6,402,640	\$155,749	\$6,246,891	\$6,402,640	

Direct Costs

Description	Total	Notes
Employee Services	\$1,063,522	
Services and Supplies	\$155,749	
Total	\$1,219,271	

Allocation of Citywide Overhead

Description	Fire Dept	Fire Prevention	All Other	Total	Notes
Citywide Overhead	\$1,921,113	\$96,056	\$1,825,058	\$1,921,113	[b]
Total	\$1,921,113	\$96,056	\$1,825,058	\$1,921,113	

City of Escondido
 User and Regulatory Fee Study
 Allocation of Costs and Calculation of Fully-Burdened Hourly Rate - Fire Prevention

Total Allocable Expenses

Description	Total	Notes
Direct	\$1,219,271	
Citywide Overhead	\$96,056	
Total	\$1,315,326	

Allocation of Annual Effort

Description	Share	Notes
Education, Outreach, Investigations	35%	
Plan Review, Permit Processing, Inspection	65%	
Total	100%	

Allocation of Costs

Description	Share	Notes
Education, Outreach, Investigations	\$460,364	
Plan Review, Permit Processing, Inspection	\$854,962	
Total	\$1,315,326	

Cost Recovery Overview

Description	Actual 2020/21	Actual 2021/22	Average	Percentage	Notes
Fire Code Permits	\$99,595	\$56,023	\$77,809	15%	
Special Fire	\$58,198	\$45,662	\$51,930	10%	
Failed Reinspection	\$113,591	\$199,275	\$156,433	31%	
Fire Plan Check	\$108,575	\$145,397	\$126,986	25%	
Fire Protection System Fees	\$1,677	\$2,542	\$2,110	0%	
Fire Community Care Licensing Fee	\$21,450	\$19,413	\$20,432	4%	
Fire R-2 Inspection Fees	\$76,493	\$60,494	\$68,494	14%	
Total	\$479,579	\$528,806	\$504,193	100%	

Cost Recovery Analysis

Description	Total	Note
Revenues	\$528,806	
Annualized Costs	\$854,962	
Cost Recovery	62%	

City of Escondido
 User and Regulatory Fee Study
 Allocation of Costs and Calculation of Fully-Burdened Hourly Rate - Fire Prevention

Fully-Burdened Hourly Rate

Description	Total	Note
Costs	\$1,315,326	
Direct Hours	8,481	[b]
Fully-Burdened Hourly Rate	\$155	

Calculation of Fully-Burdened Hourly Rate Billing Factor (Apply Factor to Top Step Salary for Positional Rates)

Description	FTE	Hours Per FTE	Total Hours	Salaries and Wages	Hourly Wage Rate Only	Fully-Burdened Hourly Rate	ICR Multiplier	Notes
Total	7.00	2,080	14,560	\$614,753	\$42	\$155	3.67	

Calculation of Positional Hourly Billing Rates

Description	FTE	Hours Per FTE	Total Hours	Salaries and Wages	Hourly Wage Rate Only	ICR Multiplier	Fully-Burdened Hourly Rate	Notes
Division Chief	0.50	2,080	1,040	\$93,570	\$90	3.67	\$330	
Fire Marshal	1.00	2,080	2,080	\$127,020	\$61	3.67	\$224	
Fire Prevention Specialist I/II	5.00	2,080	10,400	\$372,850	\$36	3.67	\$132	
Administrative Assistant	0.50	2,080	1,040	\$21,313	\$20	3.67	\$75	

User and Regulatory Fees

Cost of Service Calculations

Public Works

City of Escondido
 User and Regulatory Fee Study
 Allocation of Annual Labor Effort - Public Works - Maintenance/Parks; Maintenance/Streets; Building Maintenance; Fleet Maintenance

Position	001-103		001-403		650-450		653-715		Total		Notes
	FTE	Regular Full-Time	FTE	Regular Full-Time	FTE	Regular Full-Time	FTE	Regular Full-Time	FTE	Regular Full-Time	
Director of Public Works			1.00	\$181,750					1.00	\$181,750	[a]
Deputy Director of Public Works			1.00	\$141,230					1.00	\$141,230	[a]
Fleet Maintenance Superintendent							1.00	\$106,030	1.00	\$106,030	[a]
Building Maintenance Superintendent					1.00	\$104,470			1.00	\$104,470	[a]
Public Works Superintendent	1.00	\$101,770	1.00	\$101,770					2.00	\$203,540	[a]
Lead Mechanic							2.00	\$200,750	2.00	\$200,750	[a]
Maintenance Supervisor	2.00	\$176,860	2.00	\$190,830					4.00	\$367,690	[a]
Building Maintenance Supervisor					1.00	\$90,610			1.00	\$90,610	[a]
Facilities Project Coordinator					1.00	\$82,090			1.00	\$82,090	[a]
Equipment Mechanic I/II							7.00	\$547,370	7.00	\$547,370	[a]
Electrician			5.00	\$373,930	1.00	\$86,830			6.00	\$460,760	[a]
Senior Maintenance Technician	5.00	\$378,690	4.00	\$308,220	2.00	\$140,050			11.00	\$826,960	[a]
HVAC Technician					2.00	\$146,860			2.00	\$146,860	[a]
Management Analyst I/II			1.00	\$64,150	1.00	\$74,270			2.00	\$138,420	[a]
Lead Maintenance Technician	3.00	\$197,870	11.00	\$741,390	2.00	\$136,130			16.00	\$1,075,390	[a]
Custodial Supervisor					1.00	\$59,840			1.00	\$59,840	[a]
Maintenance Technician I/II	15.00	\$839,340	21.00	\$1,145,640					36.00	\$1,984,980	[a]
Maintenance and Operations Coordinator			1.00	\$52,550					1.00	\$52,550	[a]
Division Coordinator							1.00	\$47,740	1.00	\$47,740	[a]
Custodian I/II					5.00	\$215,050			5.00	\$215,050	[a]
Department Assistants			3.00	\$129,120			1.00	\$41,170	4.00	\$170,290	[a]
Total	26.00	\$1,694,530	51.00	\$3,430,580	17.00	\$1,136,200	12.00	\$943,060	106.00	\$7,204,370	

User and Regulatory Fee Study

Allocation of Annual Labor Effort - Public Works - Maintenance/Parks; Maintenance/Streets; Building Maintenance; Fleet Maintenance

Authorized Staffing

Position	FTE	Total Hours Per FTE	Less: Holiday & Leave	Productive Hours Per FTE	Total Productive Hours	Notes
Director of Public Works	1.00	2,080	216	1,864	1,864	[b]
Deputy Director of Public Works	1.00	2,080	216	1,864	1,864	[b]
Fleet Maintenance Superintendent	1.00	2,080	216	1,864	1,864	[b]
Building Maintenance Superintendent	1.00	2,080	216	1,864	1,864	[b]
Public Works Superintendent	2.00	2,080	216	1,864	3,728	[b]
Lead Mechanic	2.00	2,080	216	1,864	3,728	[b]
Maintenance Supervisor	4.00	2,080	216	1,864	7,456	[b]
Building Maintenance Supervisor	1.00	2,080	216	1,864	1,864	[b]
Facilities Project Coordinator	1.00	2,080	216	1,864	1,864	[b]
Equipment Mechanic I/II	7.00	2,080	216	1,864	13,048	[b]
Electrician	6.00	2,080	216	1,864	11,184	[b]
Senior Maintenance Technician	11.00	2,080	216	1,864	20,504	[b]
HVAC Technician	2.00	2,080	216	1,864	3,728	[b]
Management Analyst I/II	2.00	2,080	216	1,864	3,728	[b]
Lead Maintenance Technician	16.00	2,080	216	1,864	29,824	[b]
Custodial Supervisor	1.00	2,080	216	1,864	1,864	[b]
Maintenance Technician I/II	36.00	2,080	216	1,864	67,104	[b]
Maintenance and Operations Coordinator	1.00	2,080	216	1,864	1,864	[b]
Division Coordinator	1.00	2,080	216	1,864	1,864	[b]
Custodian I/II	5.00	2,080	216	1,864	9,320	[b]
Department Assistants	4.00	2,080	216	1,864	7,456	[b]
Total	106.00				197,584	

Allocation of Productive Hours

Description	Total	Indirect	Direct	Indirect	Direct	Total
In-House Hours	197,584	15%	85%	29,638	167,946	197,584

[a] Staffing based on FY 23/24 adopted budget.

[b] Allocation of hours intended to serve as reasonable estimate. Amount may vary from year-to-year and position to position. Amounts based on feedback received from department staff.

City of Escondido
 User and Regulatory Fee Study
 Allocation of Divisional Expenses - Public Works - Maintenance/Parks

Recurring Divisional Expenditures [a]

	001-103	001-403	650-450	653-715			
Description	Total	Total	Total	Total	Adjustments	Total	Notes
Employee Services	\$ 3,243,890	\$ 6,742,500	\$ 3,054,160	\$ 1,665,600	\$ -	#####	
M&O	\$ 768,210	\$ 2,779,910	\$ 4,005,530	\$ 2,652,950	\$ (10,206,600)	\$ -	[b]
Capital Outlay	\$ 52,000	\$ 500,000	\$ -	\$ 3,703,100	\$ (4,255,100)	\$ -	
Internal Service Charges	\$ 576,390	\$ 877,690	\$ 209,600	\$ 265,700	\$ -	\$ 1,929,380	
Allocated In	\$ 13,550	\$ 27,110	\$ 49,430	\$ 49,430	\$ (139,520)	\$ -	
Allocated Out	\$ (432,620)	\$ (2,750,160)	\$ -	\$ -	\$ 3,182,780	\$ -	
Subtotal	\$ 4,221,420	\$ 8,177,050	\$ 7,318,720	\$ 8,336,780	\$ (11,418,440)	#####	

Allocation of Citywide Overhead

Description	Total	Total	Total	Total	Adjustments	Total	Notes
Citywide Overhead	\$406,089	\$796,559	\$0	\$0	\$ -	\$1,202,648	[b]
Subtotal	\$ 406,089	\$ 796,559	\$ -	\$ -	\$ -	\$ 1,202,648	

Total

Description	Total	Notes
Recurring Divisional Expenditures	\$ 16,635,530	
Citywide Overhead	\$ 1,202,648	
Subtotal	\$ 17,838,178	

Fully-Burdened Hourly Rate

Description	Total	Note
Costs	\$ 17,838,178	
Direct Hours	167,946	[b]
Fully-Burdened Hourly Rate	\$ 106	

Calculation of Fully-Burdened Hourly Rate Billing Factor (Apply Factor to Top Step Salary for Positional Rates)

Description	FTE	Hours Per FTE	Total Hours	Salaries and Wages	Hourly Wage Rate Only	Burdened Hourly Rate	ICR Multiplier	Notes
Total	106.00	2,080	220,480	\$7,204,370	\$33	\$106	3.24	

City of Escondido
 User and Regulatory Fee Study
 Allocation of Divisional Expenses - Public Works - Maintenance/Parks

Calculation of Positional Hourly Billing Rates

Description	FTE	Hours Per FTE	Total Hours	Salaries and Wages	Hourly Wage Rate Only	ICR Multiplier	Fully-Burdened Hourly Rate	OT Rate	Notes
Director of Public Works	1.00	2,080	2,080	\$181,750	\$87	3.24	\$283	\$340	
Deputy Director of Public Works	1.00	2,080	2,080	\$141,230	\$68	3.24	\$220	\$264	
Fleet Maintenance Superintendent	1.00	2,080	2,080	\$106,030	\$51	3.24	\$165	\$198	
Building Maintenance Superintendent	1.00	2,080	2,080	\$104,470	\$50	3.24	\$163	\$196	
Public Works Superintendent	2.00	2,080	4,160	\$203,540	\$49	3.24	\$159	\$191	
Lead Mechanic	2.00	2,080	4,160	\$200,750	\$48	3.24	\$157	\$188	
Maintenance Supervisor	4.00	2,080	8,320	\$367,690	\$44	3.24	\$143	\$172	
Building Maintenance Supervisor	1.00	2,080	2,080	\$90,610	\$44	3.24	\$141	\$169	
Facilities Project Coordinator	1.00	2,080	2,080	\$82,090	\$39	3.24	\$128	\$154	
Equipment Mechanic I/II	7.00	2,080	14,560	\$547,370	\$38	3.24	\$122	\$146	
Electrician	6.00	2,080	12,480	\$460,760	\$37	3.24	\$120	\$144	
Senior Maintenance Technician	11.00	2,080	22,880	\$826,960	\$36	3.24	\$117	\$140	
HVAC Technician	2.00	2,080	4,160	\$146,860	\$35	3.24	\$115	\$138	
Management Analyst I/II	2.00	2,080	4,160	\$138,420	\$33	3.24	\$108	\$130	
Lead Maintenance Technician	16.00	2,080	33,280	\$1,075,390	\$32	3.24	\$105	\$126	
Custodial Supervisor	1.00	2,080	2,080	\$59,840	\$29	3.24	\$93	\$112	
Maintenance Technician I/II	36.00	2,080	74,880	\$1,984,980	\$27	3.24	\$86	\$103	
Maintenance and Operations Coordinator	1.00	2,080	2,080	\$52,550	\$25	3.24	\$82	\$98	
Division Coordinator	1.00	2,080	2,080	\$47,740	\$23	3.24	\$74	\$89	
Custodian I/II	5.00	2,080	10,400	\$215,050	\$21	3.24	\$67	\$80	
Department Assistants	4.00	2,080	8,320	\$170,290	\$20	3.24	\$66	\$79	
Total	106.00	2,080	220,480	\$7,204,370	\$33	3.24	\$106	\$127	

[a] Source: FY 23/24 adopted budget.

[b] See separate worksheet in this model. Amounts intended to serve as reasonable estimate.

User and Regulatory Fees

Cost of Service Calculations

Housing

City of Escondido
 User and Regulatory Fee Study
 Allocation of Annual Labor Effort - Housing

Authorized Staffing

Position	FTE	Total Hours Per FTE	Less: Holiday & Leave	Hours Per FTE	Productive Hours	Indirect	Direct	Total	Indirect Hours	Total Direct Hours	Total Hours	Notes
Management Analyst I/II	1.00	2,080	216	1,864	1,864	30%	70%	100%	559	1,305	1,864	[a];[b]
Program Coordinator	1.00	2,080	216	1,864	1,864	30%	70%	100%	559	1,305	1,864	[a];[b]
Total	2.00				3,728				1,118	2,610	3,728	
Total									30%	70%	100%	

Position	Indirect	Direct	Total
Management Analyst I/II	559	1,305	1,864
Program Coordinator	559	1,305	1,864
Total	1,118	2,610	3,728

[a] Staffing based on FY 23/24 adopted budget.

[b] Allocation of hours intended to serve as reasonable estimate. Amount may vary from year-to-year and position to position.

City of Escondido
 User and Regulatory Fee Study
 Allocation of Divisional Expenses - Housing

Recurring Divisional Expenditures [a]

Description	Total	Adjustments	Total	Notes
Employee Services	\$ 259,280	\$ -	\$ 259,280	
M&O - Professional Services/Contracts	\$ 10,150	\$ -	\$ 10,150	
Internal Service Charges	\$ 26,390	\$ -	\$ 26,390	
Subtotal	\$ 295,820	\$ -	\$ 295,820	

Allocation of Citywide Overhead

Description	Total	Adjustments	Total	Notes
Citywide Overhead	\$29,582	\$ -	\$ 29,582	[b]
Subtotal	\$ 29,582	\$ -	\$ 29,582	

Total

Description	Total	Notes
Recurring Divisional Expenditures	\$ 295,820	
Citywide Overhead	\$ 29,582	
Subtotal	\$ 325,402	

Fully-Burdened Hourly Rate

Description	Total	Note
Costs	\$ 325,402	
Direct Hours	2,610	[c]
Fully-Burdened Hourly Rate	\$ 125	

[a] Source: FY 23/24 adopted budget.

[b] Use deMinimus rate for conservative estimate.

[c] See separate worksheet. Amount intended to represent conservative estimate.

User and Regulatory Fees

Cost of Service Calculations

Development Specific Technology Enhancements / Land Management Tracking

City of Escondido
 User and Regulatory Fee Study
 Cost of Service Calculation - Development Related Enhanced Technology Costs

Estimated Expenditures

Description	Total	Amortization / Update Frequency	Annual Cost	Cost Type	Note
Software and Licensing	\$75,000	1	\$ 75,000	Annual	[a];[b]
Hardware Upgrades	\$50,000	8	\$ 6,250	Periodic	[a];[c]
Implementation	\$750,000	8	\$ 93,750	Periodic	[a];[c]
Contingency (10%)	\$50,000	8	\$ 6,250	Periodic	[a];[c]
Total	\$925,000		\$ 181,250		

Cost Allocation

Description	Total	Share to Recover	Target Cost Recovery	Notes
Periodic Costs	\$ 106,250	100%	\$ 106,250	

Allocation Base

Description	Total	Notes
Estimated Permit Fees	\$1,978,645	[d]

Fee at Full Cost Recovery

Description	Total	Notes
Target Recovery	\$ 106,250	
Estimated Permit Fees	\$ 1,978,645	
Total	5%	

Current Cost Recovery

Description	Total	Total	Total	Notes
% of Permit Fee	0%	5%	5%	
Estimated Building Permit Fees	\$ 1,978,645	\$ 1,978,645	\$ 1,978,645	
Forecast Revenue	\$ -	\$ 98,932	\$ 106,250	
Annual Revenue Requirement	\$ 106,250	\$ 106,250	\$ 106,250	
Cost Recovery	0.00%	93.11%	100.00%	

[a] Useful life and ongoing licensing costs, and annual revenues estimated by ClearSource. Amounts are intended to represent reasonable estimates.

[b] Recover annual costs, or portion of annual costs, via standard permit and plan review fees.

[c] Target recovery of periodic costs, or portion of periodic costs, via Technology Fee.

[d] Amounts represents multi-year average of building permit fee collection.

User and Regulatory Fees

Cost of Service Calculations

General Plan / Zoning Code Update

City of Escondido
 User and Regulatory Fee Study
 Cost of Service Calculation - General Plan Update / Zoning Code Update Costs

Estimated Expenditures

Description	Total	Amortization / Update Frequency	Annual Cost	Cost Type	Notes
General Plan Update	\$ 2,000,000	20	\$ 100,000	Periodic	[a];[b]
Housing Element	\$ 500,000	8	\$ 62,500	Periodic	[a];[b]
Zoning Code	\$ 500,000	5	\$ 100,000	Periodic	[a];[b]
In-House Maintenance	\$ 215,914	1	\$ 215,914	Annual	[a];[c]
Total	\$ 3,215,914		\$ 478,414		

Cost Allocation

Description	Total	Share to Recover	Target Cost Recovery	Notes
Periodic Costs	\$ 262,500	100%	\$ 262,500	[a];[d]

Allocation Base

Description	Total	Notes
Estimated Building Permit Fees	\$1,569,489	[e]

Fee at Full Cost Recovery

Description	Total	Notes
Target Recovery	\$ 262,500	
Estimated Building Permit Fees	\$ 1,569,489	
Total	17%	

Cost Recovery Alternative Scenarios

Description	Total	Total	Total	Notes
% of Permit Fee	0%	5%	17%	
Estimated Building Permit Fees	\$ 1,569,489	\$ 1,569,489	\$ 1,569,489	
Forecast Revenue	\$ -	\$ 78,474	\$ 262,500	
Annual Revenue Requirement	\$ 262,500	\$ 262,500	\$ 262,500	
Cost Recovery	0.00%	29.90%	100.00%	

Notes:

- [a] Source: Conservative estimates of update costs. Amounts will likely be higher.
- [b] Target recovery of periodic costs, or portion of periodic costs, via General Plan Update Fee.
- [c] Recover annual costs, or portion of annual costs, via standard permit and plan review fees.
- [d] Assumes portion of General Plan Update costs will continue to be paid via General Fund resources.
- [e] Amounts represents multi-year average of building permit fee collection.

User and Regulatory Fees

Cost of Service Calculations

Recreation

City of Escondido
 User and Regulatory Fee Study
 Allocation of Divisional Expenses - Recreation

Recurring Direct Divisional Expenditures [a]

Description	Total	Adjustments	CSD Admin	Aquatics	Before & After School / Camps	East Valley Community Center	Escondido Sports Center	CSD Maint	Rec Classes & Rec Guide	Special Events	Sports	Volunteer Program	Other	Total	Notes
Employee Services	\$ 3,314,630	\$ -	\$ 480,240	\$ 415,550	\$ 854,272	\$ 215,850	\$ 544,210	\$ 116,380	\$ 140,820	\$ 27,310	\$ 111,690	\$ 111,680	\$ 296,628	\$ 3,314,630	
Maintenance & Operations	\$ 647,490	\$ -	\$ 70,828	\$ 19,880	\$ 45,690	\$ 6,020	\$ 57,001	\$ 12,000	\$ 175,000	\$ 500	\$ 22,855	\$ 12,000	\$ 225,716	\$ 647,490	
Subtotal - Direct Costs	\$ 3,962,120	\$ -	\$ 551,068	\$ 435,430	\$ 899,962	\$ 221,870	\$ 601,211	\$ 128,380	\$ 315,820	\$ 27,810	\$ 134,545	\$ 123,680	\$ 522,344	\$ 3,962,120	
Internal Service Charges	\$ 663,490	\$ -	\$ 92,281	\$ 72,916	\$ 150,706	\$ 37,154	\$ 100,678	\$ 21,498	\$ 52,887	\$ 4,657	\$ 22,531	\$ 20,711	\$ 87,471	\$ 663,490	
Allocation of Citywide Overhead	\$ 242,092	\$ -	\$ 33,671	\$ 26,605	\$ 54,989	\$ 13,557	\$ 36,735	\$ 7,844	\$ 19,297	\$ 1,699	\$ 8,221	\$ 7,557	\$ 31,916	\$ 242,092	
Allocation of Maintenance/Parks (15% of Budget)	\$ 696,074	\$ -		\$ 139,215	\$ 139,215	\$ 139,215	\$ 139,215				\$ 139,215			\$ 696,074	
Subtotal - All Costs	\$ 5,563,775	\$ -	\$ 677,020	\$ 674,167	\$ 1,244,872	\$ 411,795	\$ 877,838	\$ 157,723	\$ 388,004	\$ 34,166	\$ 304,511	\$ 151,948	\$ 641,731	\$ 5,563,775	

Forecast Revenues - Current [a]

Description	Rev Acct Code	Forecast Revenue	CSD Admin	Aquatics	Before & After School / Camps	East Valley Community Center	Escondido Sports Center	CSD Maint	Rec Classes & Rec Guide	Special Events	Sports	Volunteer Program	Other	Total	Notes
Picnic Rentals	4304	\$ 30,000	\$ 30,000											\$ 30,000	
Building Rentals	4306	\$ 8,000	\$ 8,000											\$ 8,000	
Swimming Pool Rental	4300	\$ 85,000		\$ 85,000										\$ 85,000	
Learn-to-Swim Program	4301	\$ 60,000		\$ 60,000										\$ 60,000	
Open Swim Program	4316	\$ 10,000		\$ 10,000										\$ 10,000	
Lap Swim	4353	\$ 10,000		\$ 10,000										\$ 10,000	
Before & After School Program	4302	\$ 1,161,000			\$ 1,161,000									\$ 1,161,000	
Summer Day Camp Program	4320	\$ 75,000			\$ 75,000									\$ 75,000	
EVCC Rentals	4308	\$ 90,000				\$ 90,000								\$ 90,000	
Youth Sports (PAL Basketball)	4311	\$ 20,000				\$ 20,000								\$ 20,000	
Open Gym	4354	\$ 15,000				\$ 15,000								\$ 15,000	
Amphitheater Rentals	4307	\$ 3,000					\$ 3,000							\$ 3,000	
Skate Park	4309	\$ 15,000					\$ 15,000							\$ 15,000	
Sports Center - General Fees	4310	\$ 12,600					\$ 12,600							\$ 12,600	
Adult Hockey Program	4312	\$ 145,000					\$ 145,000							\$ 145,000	
Tiny Tots Program	4317	\$ -					\$ -							\$ -	
Youth Soccer Program	4318	\$ 130,000					\$ 130,000							\$ 130,000	
Soccer Rentals	4326	\$ 95,000					\$ 95,000							\$ 95,000	
Tennis Court Fees	4327	\$ 8,000					\$ 8,000							\$ 8,000	
Hockey Rentals	4328	\$ 15,000					\$ 15,000							\$ 15,000	
CIF Hockey	4329	\$ 6,000					\$ 6,000							\$ 6,000	
Recreation Classes	4305	\$ 220,000							\$ 220,000					\$ 220,000	
Rec Guide Advertising	4357	\$ 500							\$ 500					\$ 500	
Processing Fees	4620	\$ 25,000							\$ 25,000					\$ 25,000	
Special Event Permitting	4335	\$ 7,000								\$ 7,000				\$ 7,000	
Softball Tournaments	4313	\$ 53,000									\$ 53,000			\$ 53,000	
Adult Softball Program	4315	\$ 95,000									\$ 95,000			\$ 95,000	
Ballfield Light Fees	4319	\$ 35,000									\$ 35,000			\$ 35,000	
Youth League Admin Fees	4322	\$ 21,100									\$ 21,100			\$ 21,100	
Field Rentals	4355	\$ 15,000									\$ 15,000			\$ 15,000	
Soccer Tournaments	4356	\$ 25,000									\$ 25,000			\$ 25,000	
Subtotal		\$ 2,490,200	\$ 38,000	\$ 165,000	\$ 1,236,000	\$ 125,000	\$ 429,600	\$ -	\$ 245,500	\$ 7,000	\$ 244,100	\$ -	\$ -	\$ 2,490,200	

City of Escondido
 User and Regulatory Fee Study
 Allocation of Divisional Expenses - Recreation

Cost Recovery - Direct Costs Only

Description	Total	CSD Admin	Aquatics	Before & After School / Camps	East Valley Community Center	Escondido Sports Center	CSD Maint	Rec Classes & Rec Guide	Special Events	Sports	Volunteer Program	Other	Total	Notes
Revenues	\$ 2,490,200	\$ 38,000	\$ 165,000	\$ 1,236,000	\$ 125,000	\$ 429,600	\$ -	\$ 245,500	\$ 7,000	\$ 244,100	\$ -	\$ -	\$ 2,490,200	
Costs	\$ 3,962,120	\$ 551,068	\$ 435,430	\$ 899,962	\$ 221,870	\$ 601,211	\$ 128,380	\$ 315,820	\$ 27,810	\$ 134,545	\$ 123,680	\$ 522,344	\$ 3,962,120	
Cost Recovery	63%	7%	38%	137%	56%	71%	0%	78%	25%	181%	0%	0%	63%	

Cost Recovery - All Costs

Description	Total	CSD Admin	Aquatics	Before & After School / Camps	East Valley Community Center	Escondido Sports Center	CSD Maint	Rec Classes & Rec Guide	Special Events	Sports	Volunteer Program	Other	Total	Notes
Revenues	\$ 2,490,200	\$ 38,000	\$ 165,000	\$ 1,236,000	\$ 125,000	\$ 429,600	\$ -	\$ 245,500	\$ 7,000	\$ 244,100	\$ -	\$ -	\$ 2,490,200	
Costs	\$ 5,563,775	\$ 677,020	\$ 674,167	\$ 1,244,872	\$ 411,795	\$ 877,838	\$ 157,723	\$ 388,004	\$ 34,166	\$ 304,511	\$ 151,948	\$ 641,731	\$ 5,563,775	
Cost Recovery	45%	6%	24%	99%	30%	49%	0%	63%	20%	80%	0%	0%	45%	

City of Escondido
 User and Regulatory Fee Study
 Allocation of Divisional Expenses - Recreation

Historical Revenues [a]

Description	Rev Acct Code	FY 21/22 Actual	FY 22/23 Actual	FY 23/24 Forecast Revenue	Forecast Rate Adjust	FY 24/25 Forecast Revenue	Fiscal Impact	Notes
Picnic Rentals	4304	\$ 43,795	\$ 55,874	\$ 30,000	15%	\$ 35,000	\$ 5,000	
Building Rentals	4306	\$ 8,253	\$ 8,341	\$ 8,000	100%	\$ 16,000	\$ 8,000	
Swimming Pool Rental	4300	\$ 233,483	\$ 119,904	\$ 85,000	10%	\$ 94,000	\$ 9,000	
Learn-to-Swim Program	4301	\$ 83,689	\$ 42,066	\$ 60,000	5%	\$ 63,000	\$ 3,000	
Open Swim Program	4316	\$ 6,715	\$ 4,327	\$ 10,000	0%	\$ 10,000	\$ -	
Lap Swim	4353	\$ 9,550	\$ 8,367	\$ 10,000	0%	\$ 10,000	\$ -	
Before & After School Program	4302	\$ 81,332	\$ 1,161,645	\$ 1,161,000	0%	\$ 1,161,000	\$ -	
Summer Day Camp Program	4320	\$ 62,818	\$ 100,429	\$ 75,000	0%	\$ 75,000	\$ -	
EVCC Rentals	4308	\$ 115,881	\$ 128,801	\$ 90,000	100%	\$ 180,000	\$ 90,000	
Youth Sports (PAL Basketball)	4311	\$ 27,472	\$ 26,504	\$ 20,000	0%	\$ 20,000	\$ -	
Open Gym	4354	\$ 21,230	\$ 25,659	\$ 15,000	0%	\$ 15,000	\$ -	
Amphitheater Rentals	4307	\$ 3,005	\$ 3,706	\$ 3,000	5%	\$ 3,000	\$ -	
Skate Park	4309	\$ 68,850	\$ 36,154	\$ 15,000	0%	\$ 15,000	\$ -	
Sports Center - General Fees	4310	\$ 12,600	\$ 12,600	\$ 12,600	0%	\$ 13,000	\$ 400	
Adult Hockey Program	4312	\$ 82,500	\$ 137,394	\$ 145,000	0%	\$ 145,000	\$ -	
Tiny Tots Program	4317	\$ 80,646	\$ 97,359	\$ -	0%	\$ -	\$ -	
Youth Soccer Program	4318	\$ 91,519	\$ 115,489	\$ 130,000	0%	\$ 130,000	\$ -	
Soccer Rentals	4326	\$ 94,680	\$ 136,573	\$ 95,000	100%	\$ 190,000	\$ 95,000	
Tennis Court Fees	4327	\$ 5,859	\$ 10,304	\$ 8,000	100%	\$ 16,000	\$ 8,000	
Hockey Rentals	4328	\$ 34,314	\$ 32,774	\$ 15,000	100%	\$ 30,000	\$ 15,000	
CIF Hockey	4329	\$ 8,125	\$ 11,625	\$ 6,000	0%	\$ 6,000	\$ -	
Recreation Classes	4305	\$ 284,570	\$ 347,111	\$ 220,000	0%	\$ 220,000	\$ -	
Rec Guide Advertising	4357	\$ 875	\$ -	\$ 500	0%	\$ 1,000	\$ 500	
Processing Fees	4620	\$ 37,679	\$ 39,900	\$ 25,000	0%	\$ 25,000	\$ -	
Special Event Permitting	4335	\$ 5,695	\$ 6,467	\$ 7,000	0%	\$ 7,000	\$ -	
Softball Tournaments	4313	\$ 56,404	\$ 36,789	\$ 53,000	25%	\$ 66,000	\$ 13,000	
Adult Softball Program	4315	\$ 74,934	\$ 81,973	\$ 95,000	0%	\$ 95,000	\$ -	
Ballfield Light Fees	4319	\$ 23,131	\$ 35,013	\$ 35,000	100%	\$ 70,000	\$ 35,000	
Youth League Admin Fees	4322	\$ 19,975	\$ 22,035	\$ 21,100	0%	\$ 21,000	\$ (100)	
Field Rentals	4355	\$ 16,896	\$ 12,615	\$ 15,000	0%	\$ 15,000	\$ -	
Soccer Tournaments	4356	\$ 21,895	\$ 18,445	\$ 25,000	0%	\$ 25,000	\$ -	
Subtotal		\$ 1,718,370	\$ 2,876,243	\$ 2,490,200		\$ 2,772,000	\$ 281,800	

City of Escondido
 User and Regulatory Fee Study
 Allocation of Divisional Expenses - Recreation

Forecast Revenues - Proposed [a]

Description	Rev Acct Code	Forecast Revenue	CSD Admin	Aquatics	Before & After School / Camps	East Valley Community Center	Escondido Sports Center	CSD Maint	Rec Classes & Rec Guide	Special Events	Sports	Volunteer Program	Other	Total	Notes
Picnic Rentals	4304	\$ 35,000	\$ 35,000											\$ 35,000	
Building Rentals	4306	\$ 16,000	\$ 16,000											\$ 16,000	
Swimming Pool Rental	4300	\$ 94,000		\$ 94,000										\$ 94,000	
Learn-to-Swim Program	4301	\$ 63,000		\$ 63,000										\$ 63,000	
Open Swim Program	4316	\$ 10,000		\$ 10,000										\$ 10,000	
Lap Swim	4353	\$ 10,000		\$ 10,000										\$ 10,000	
Before & After School Program	4302	\$ 1,161,000			\$ 1,161,000									\$ 1,161,000	
Summer Day Camp Program	4320	\$ 75,000			\$ 75,000									\$ 75,000	
EVCC Rentals	4308	\$ 180,000				\$ 180,000								\$ 180,000	
Youth Sports (PAL Basketball)	4311	\$ 20,000				\$ 20,000								\$ 20,000	
Open Gym	4354	\$ 15,000				\$ 15,000								\$ 15,000	
Amphitheater Rentals	4307	\$ 3,000					\$ 3,000							\$ 3,000	
Skate Park	4309	\$ 15,000					\$ 15,000							\$ 15,000	
Sports Center - General Fees	4310	\$ 13,000					\$ 13,000							\$ 13,000	
Adult Hockey Program	4312	\$ 145,000					\$ 145,000							\$ 145,000	
Tiny Tots Program	4317	\$ -					\$ -							\$ -	
Youth Soccer Program	4318	\$ 130,000					\$ 130,000							\$ 130,000	
Soccer Rentals	4326	\$ 190,000					\$ 190,000							\$ 190,000	
Tennis Court Fees	4327	\$ 16,000					\$ 16,000							\$ 16,000	
Hockey Rentals	4328	\$ 30,000					\$ 30,000							\$ 30,000	
CIF Hockey	4329	\$ 6,000					\$ 6,000							\$ 6,000	
Recreation Classes	4305	\$ 220,000							\$ 220,000					\$ 220,000	
Rec Guide Advertising	4357	\$ 1,000							\$ 1,000					\$ 1,000	
Processing Fees	4620	\$ 25,000							\$ 25,000					\$ 25,000	
Special Event Permitting	4335	\$ 7,000								\$ 7,000				\$ 7,000	
Softball Tournaments	4313	\$ 66,000									\$ 66,000			\$ 66,000	
Adult Softball Program	4315	\$ 95,000									\$ 95,000			\$ 95,000	
Ballfield Light Fees	4319	\$ 70,000									\$ 70,000			\$ 70,000	
Youth League Admin Fees	4322	\$ 21,000									\$ 21,000			\$ 21,000	
Field Rentals	4355	\$ 15,000									\$ 15,000			\$ 15,000	
Soccer Tournaments	4356	\$ 25,000									\$ 25,000			\$ 25,000	
Subtotal		\$ 2,772,000	\$ 51,000	\$ 177,000	\$ 1,236,000	\$ 215,000	\$ 548,000	\$ -	\$ 246,000	\$ 7,000	\$ 292,000	\$ -	\$ -	\$ 2,772,000	

City of Escondido
 User and Regulatory Fee Study
 Allocation of Divisional Expenses - Recreation

Cost Recovery - Direct Costs Only

Description	Total	CSD Admin	Aquatics	Before & After School / Camps	East Valley Community Center	Escondido Sports Center	CSD Maint	Rec Classes & Rec Guide	Special Events	Sports	Volunteer Program	Other	Total	Notes
Revenues	\$ 2,772,000	\$ 51,000	\$ 177,000	\$ 1,236,000	\$ 215,000	\$ 548,000	\$ -	\$ 246,000	\$ 7,000	\$ 292,000	\$ -	\$ -	\$ 2,772,000	
Costs	\$ 3,962,120	\$ 551,068	\$ 435,430	\$ 899,962	\$ 221,870	\$ 601,211	\$ 128,380	\$ 315,820	\$ 27,810	\$ 134,545	\$ 123,680	\$ 522,344	\$ 3,962,120	
Cost Recovery	70%	9%	41%	137%	97%	91%	0%	78%	25%	217%	0%	0%	70%	

Cost Recovery - All Costs

Description	Total	CSD Admin	Aquatics	Before & After School / Camps	East Valley Community Center	Escondido Sports Center	CSD Maint	Rec Classes & Rec Guide	Special Events	Sports	Volunteer Program	Other	Total	Notes
Revenues	\$ 2,772,000	\$ 51,000	\$ 177,000	\$ 1,236,000	\$ 215,000	\$ 548,000	\$ -	\$ 246,000	\$ 7,000	\$ 292,000	\$ -	\$ -	\$ 2,772,000	
Costs	\$ 5,563,775	\$ 677,020	\$ 674,167	\$ 1,244,872	\$ 411,795	\$ 877,838	\$ 157,723	\$ 388,004	\$ 34,166	\$ 304,511	\$ 151,948	\$ 641,731	\$ 5,563,775	
Cost Recovery	50%	8%	26%	99%	52%	62%	0%	63%	20%	96%	0%	0%	50%	

[a] Source: FY 23/24 adopted budget.

User and Regulatory Fees

Cost of Service Calculations

Allocation of Citywide Overhead

City of Escondido
 User and Regulatory Fee Analysis
 Estimated Citywide Overhead (for Cost of Service Calculation Purposes Only)

Central Service Center - General Fund Allocation [a],[b]

Department	Annual Expenses	Adjustments	Annual Expenses	Notes
City Council	\$396,390	\$0	\$396,390	
City Manager	\$1,530,380	(\$243,580)	\$1,286,800	[c]
City Attorney	\$198,290	\$0	\$198,290	
City Clerk	\$680,240	\$0	\$680,240	
City Treasurer	\$233,490	\$0	\$233,490	
Finance	\$1,809,720	(\$270,000)	\$1,539,720	[d]
Human Resources	\$795,320	\$0	\$795,320	
Information Systems	\$1,547,210	\$0	\$1,547,210	
Digital Media Services	\$174,540	\$0	\$174,540	
Communications	\$871,500	\$0	\$871,500	
Non-Departmental	\$1,667,460	(\$1,667,460)	\$0	[e]
Total	\$9,904,540	(\$2,181,040)	\$7,723,500	

City Staffing Position Total [a],[f]

Department	General Fund FTE - Regular Full- Time and Regular Part-Time	Share of FTE	Cwide OH Alloc	Notes
Recreation	15.50	3.1%	\$242,092	
Library	-	0.0%	\$0	
Older Adult Services	2.00	0.4%	\$31,238	
Senior Nutrition Center	1.00	0.2%	\$15,619	
Planning	15.00	3.0%	\$234,282	
Code Compliance	8.00	1.6%	\$124,950	
Building	9.00	1.8%	\$140,569	
Engineering	26.00	5.3%	\$406,089	
Maintenance / Streets	51.00	10.3%	\$796,559	
Maintenance / Parks	26.00	5.3%	\$406,089	
Police	218.00	44.1%	\$3,404,900	
Fire	123.00	24.9%	\$1,921,113	
Community Relations	-	0.0%	\$0	
Total	494.50	100.0%	\$7,723,500	

* This represents a conservative indirect cost rate calculation. This estimate was developed for purposes of user and regulatory fee cost of service analysis. As part of day-to-day operations, staff may categorize, assign, or quantify indirect costs using different criteria and methods.

[a] Source: FY 23/24 adopted budget.

[b] Excludes amounts directly allocated to non-General Funds.

[c] Adjust out prof svcs, trainings/meetings, dues and subscriptions, advertising and printing. Many of these costs appear to be direct service costs (e.g., econ dev).

[d] Adjust out paramedic billing contract.

[e] Adjust out contingencies, etc.

[f] Indirect cost allocation basis is regular staffing levels of General Fund direct service departments (full-time and part-time). The City directly allocates to non-General Funds.

APPENDIX B

ILLUSTRATION OF PROPOSED FEE CHANGES



User and Regulatory Fees
Fee-Related Cost of Service Analysis

City of Escondido Cost of Service Analysis

Description	Page
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Fire Prevention Fees	21
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Public Works Banner Hanging Fees	32
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City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description	Total	Hourly Rate	Cost of Svc	Current Fee	Current Est. Cost Recovery	Proposed Cost Recovery	Proposed Fee	Note
1 HVAC Change-Out - Residential	1.00	x \$176	= \$176	varies	varies	100%	\$176	
2 Water Heater Change-Out - Residential	0.75	x \$176	= \$132	varies	varies	100%	\$132	
3 Residential Re-Roof								
a) Without Plan Review Required	1.50	x \$176	= \$264	varies	varies	100%	\$264	
b) With Plan Review Required	2.25	x \$176	= \$396	varies	varies	100%	\$396	
4 Siding Replacement	1.00	x \$176	= \$176	varies	varies	100%	\$176	
5 Service Panel Upgrade - Residential	1.00	x \$176	= \$176	varies	varies	100%	\$176	
6 Battery Backup Storage	1.00	x \$176	= \$176	varies	varies	100%	\$176	
7 Residential Electric Vehicle Charger	1.00	x \$176	= \$176	varies	varies	100%	\$176	
8 Electrical and Irrigation Pedestals per pedestal	1.00	x \$176	= \$176	varies	varies	100%	\$176	
9 Generator	1.00	x \$176	= \$176	varies	varies	100%	\$176	
10 Residential Solar Photovoltaic System - Solar Permit								
a) 15kW or less	1.75	x \$176	= \$308	varies	varies		\$308	[a]
b) Above 15kW				varies	varies		\$450 base fee, plus \$15 per kW for each kW above 15kW	[a]
11 Commercial Solar Photovoltaic System - Solar Permit								
a) 50kW or less				varies	varies		\$1,000	[a]
b) 50kW – 250kW				varies	varies		\$1,000 base fee, plus \$7 per kW for each kW above 50kW up to 250kW	[a]
c) Above 250kW				varies	varies		\$2,400 base fee, plus \$5 per kW for each kW above 250 kW	[a]
12 Pool Solar	1.00	x \$176	= \$176	varies	varies	100%	\$176	
13 Swimming Pool Replaster / Equipment Change-Out	2.00	x \$176	= \$352	varies	varies	100%	\$352	
14 Swimming Pool Remodel (e.g., Changing Pool Shape, Adding Cabo Shelf, etc.)	4.00	x \$176	= \$704	varies	varies	100%	\$704	
15 Residential Voluntary Seismic Retrofit	1.50	x \$176	= \$264	varies	varies	100%	\$264	
16 Retaining Wall								
a) One Type of Retaining Wall Type/Configuration	2.00	x \$176	= \$352	varies	varies	100%	\$352	
b) Each Additional Wall Type/Configuration	1.00	x \$176	= \$176	varies	varies	100%	\$176	
17 Window / Sliding Glass Door - Retrofit / Repair								
a) Up to 5	1.00	x \$176	= \$176	varies	varies	100%	\$176	
b) Per Window Over 5 Windows	0.20	x \$176	= \$35	varies	varies	100%	\$35	
18 Fences Requiring a Building Permit	1.00	x \$176	= \$176	varies	varies	100%	\$176	

[a] Total fees shall not exceed amounts outlined in California Government Code 66015(a)(1).

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description	Est. City Staff Labor Hrs		Fully-Burdened Hourly	=	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Unit	Notes
Permit Fee for New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined Mechanical, Electrical, and/or Plumbing Permits											
1 \$1 - \$2,000	1.00	x	\$176	=	\$176	\$21		\$176	100%		
2 \$2,001 - \$25,000	1.00	x	\$176	=	\$176	\$61		\$176	100%		
3 \$25,001 - \$50,000	2.50	x	\$176	=	\$440	\$344		\$440	100%		
4 \$50,001 - \$100,000	4.50	x	\$176	=	\$792	\$566		\$792	100%		
5 \$100,001 - \$500,000	10.00	x	\$176	=	\$1,760	\$874		\$1,760	100%		
6 \$500,001 - \$1,000,000	36.00	x	\$176	=	\$6,336	\$2,845		\$6,336	100%		
7 \$1,000,001 and up	52.00	x	\$176	=	\$9,152	\$4,935		\$9,152	100%		
For permits requiring plumbing, electric, or mechanical review, the following percentages shall be added to the base permit fee											
1 Mechanical	10%							10%	100%		
2 Plumbing	10%							10%	100%		
3 Electrical	10%							10%	100%		

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. City Staff Labor Hrs	Fully-Burdened Hourly	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Notes
1	Building Plan Check Fees - Building								
	a) Plan Review Fee, if applicable	75%					75%	100%	[a]
	b) Expedited Plan Check - At Application Submittal (when applicable)	1.5x standard plan check fee					1.5x standard plan check fee	100%	
	c) Tract Home / Master Plan Construction (Production Units)	20%					20% of standard plan check fee	100%	[b]
	d) Alternate Materials and Materials Review (per hour)	1.00	x	\$176 =	\$176		\$176	100%	
	e) Excess Plan Review Fee (4th and subsequent) (per hour)	1.00	x	\$176 =	\$176		\$176	100%	
	f) Revisions to an Approved Permit (per hour)	1.00	x	\$176 =	\$176		\$176	100%	
	g) Deferred Submittal (per hour)	1.00	x	\$176 =	\$176		\$176	100%	

[a] Includes up to three plan checks. The City will bill hourly for additional plan review required.

[b] For identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time.

City of Escondido
 User and Regulatory Fee Study
 Building Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description	Est. City Staff Labor Hrs		Fully-Burdened Hourly	=	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Unit	Notes
1 Permit Processing Fee	0.42	x	\$176	=	\$73			\$73	100%		
2 General Plan Maintenance Fee (% of permit fee)					16.73%			5%	30%		[a]
3 Technology Fee (% of plan review and permit fee)					5.37%			5%	93%		
4 Strong Motion Instrumentation (SMI) Fee Calculation											
a) Residential								\$0.50 or valuation x .00013			
b) Commercial								\$0.50 or valuation x .00028			
5 Building Standards (SB 1473) Fee Calculation (Valuation)											
a) \$1 - \$25,000								\$1			
b) \$25,001 - \$50,000								\$2			
c) \$50,001 - \$75,000								\$3			
d) \$75,001 - \$100,000								\$4			
e) Each Add'l \$25,000 or fraction thereof								Add \$1			
6 Temporary Certificate of Occupancy (per 30 Days)	1.50	x	\$176	=	\$264			\$264	100%		
7 Permit Extension	1.00	x	\$176	=	\$176			\$88	50%		
8 Permit Reactivation Fee											
a) Reactivation Fee if All Inspections Have Been Performed and Approved Up to But Not Including Final Inspection	1.00	x	\$176	=	\$176			\$88	50%		
b) Reactivation Fee - All Other Scenarios											
i) Permit Expired Up to One Year								50% of Original Base Building Permit Fee			
ii) Permit Expired More than One Year								100% of Original Base Building Permit Fee			
9 Permit Reissuance Fee	0.50	x	\$176	=	\$88			\$88	100%		
10 Damaged Building Survey (Fire, Flood, Vehicle Damage, Etc.) (per hour)	1.00	x	\$176	=	\$176			\$176	100%		
Other Fees											
11 After Hours Inspection (per hour) (4-hour minimum)	1.20	x	\$176	=	\$211			\$211	100%		
12 Re-inspection Fee (2nd Time or More) (each)	0.50	x	\$176	=	\$88			\$88	100%		[b]
13 Missed Inspection Fee	0.50	x	\$176	=	\$88			\$88	100%		
14 Duplicate Copy of Permit	0.17	x	\$176	=	\$29			\$29	100%		
15 Duplicate Copy of Certificate of Occupancy	0.17	x	\$176	=	\$29			\$29	100%		
16 Fees for Services Not Listed in this Fee Schedule (per 1/2 hour)	0.50	x	\$176	=	\$88			\$88	100%		
Violation Fees											
17 Investigation Fee For Work Done Without Permits (In addition to applicable permit fees)								equal to permit fee 2x permit			

[a] The fee will be applied to permit fees for all new construction, additions, and additions with alterations for the residential and commercial projects.

[b] Reinspection fee applies after the first re-inspection.

City of Escondido
 User and Regulatory Fee Study
 Planning Fees
 Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
General Services and Applications												
1	Appeal (Hearing)	18.00	x \$160 =	\$2,880	\$1,210	42%	\$1,815	63%	appeal	\$605	50%	
2	Determination of Use (Hearing)	12.00	x \$160 =	\$1,920	\$1,260	66%	\$1,890	98%	each	\$630	50%	
3	Pre-Application Consultation or Preliminary Application	13.00	x \$160 =	\$2,080	\$779	37%	\$1,040	50%	meeting	\$261	34%	
4	Public Hearing Fee	12.00	x \$160 =	\$1,920	\$1,260	66%	\$1,890	98%	each	\$630	50%	
5	Public Hearing Continuance (for items at ZA, HPC, PC, or CC)	12.00	x \$160 =	\$1,920	\$540	28%	\$810	42%	each	\$270	50%	
6	Research Fee (Per Hour)	1.00	x \$160 =	\$160	\$183	114%	\$160	100%	hour	(\$23)	-13%	
7	Third Review Fee (Or Continuing/Recurring Review Cycles)				33% of Original Permit Fee(s)		33% of Original Permit Fee(s)		each			
8	Zoning Consistency Letter	3.75	x \$160 =	\$600	\$225	38%	\$338	56%	letter	\$113	50%	
Land Use Review - Agreements												
9	Agriculture Operations Permit	5.75	x \$160 =	\$920	\$459	50%	\$689	75%	each	\$230	50%	
10	Development Agreement (Fee plus Deposit)	24.50	x \$160 =	\$3,920	\$3,613.97 fee plus deposit	varies	\$3,920 fee plus deposit	100%	each	\$306	8%	
11	Lot Tie or Recission	4.00	x \$160 =	\$640	\$337	53%	\$506	79%	agreement	\$169	50%	
12	Model Home Permit (or Home Sales Trailer or Trailer Agreement)	4.50	x \$160 =	\$720	\$434	60%	\$651	90%	each	\$217	50%	
13	All Other Cases (e.g., Off-Site Construction Staging Area, Improvement Agreement, etc.)	5.25	x \$160 =	\$840	\$476	57%	\$714	85%	each	\$238	50%	
Land Use Review - Building or Site Design												
14	Accessory Dwelling Unit Permit (ADUs or JADUs)	25.75	x \$160 =	\$4,120	\$1,200	29%	\$1,800	44%	notice	\$600	50%	
14	Administrative Adjustment	13.75	x \$160 =	\$2,200	\$1,009	46%	\$1,514	69%	adjustment	\$505	50%	
15	Design Review - Minor	7.00	x \$160 =	\$1,120	\$489	44%	\$734	65%	review	\$245	50%	
16	Design Review - Major	10.00	x \$160 =	\$1,600	\$811	51%	\$1,217	76%	review	\$406	50%	
17	Grading Exemption - Single Family	12.75	x \$160 =	\$2,040	\$1,031	51%	\$1,547	76%	each	\$516	50%	
18	Grading Exemption - All Other Cases	15.00	x \$160 =	\$2,400	\$1,255	52%	\$1,883	78%	each	\$628	50%	
19	Minor Development Plan (e.g., Cargo Containers, etc.)	9.50	x \$160 =	\$1,520	\$738	49%	\$760	50%	plan	\$22	3%	
20	Parking Reduction Modification (with TDM / Parking Study)	15.25	x \$160 =	\$2,440	\$1,527	63%	\$2,291	94%	each	\$764	50%	
21	Planned Development - Master Plan (Fee Plus Deposit)	82.00	x \$160 =	\$13,120	\$5,107.05 fee plus deposit	varies	\$7,661 fee plus deposit	varies	plan	\$2,554	50%	

City of Escondido
 User and Regulatory Fee Study
 Planning Fees
 Calculation of Estimated Cost of Service

	Fee Description	Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
22	Planned Development - Precise Plan (Fee Plus Deposit)	51.00	x	\$160	=	\$8,160	\$3,691.33 fee plus deposit	varies	\$5,537 fee plus deposit	varies	plan	\$1,846	50%	
23	Plot Plan Review - Minor	36.00	x	\$160	=	\$5,760	\$3,325	58%	\$4,988	87%	plan	\$1,663	50%	
24	Plot Plan Review - Major	90.50	x	\$160	=	\$14,480	\$9,981	69%	\$14,480	100%	plan	\$4,499	45%	
25	Variance - Single Family	37.50	x	\$160	=	\$6,000	\$2,280	38%	\$3,420	57%	variance	\$1,140	50%	
26	Variance - All Other Cases	38.50	x	\$160	=	\$6,160	\$2,498	41%	\$3,747	61%	variance	\$1,249	50%	
	Land Use Review - Historical Resources or Downtown Projects													
27	Mills Act	16.50	x	\$160	=	\$2,640	\$500	19%	\$750	28%	each	\$250	50%	
28	Local Register	14.50	x	\$160	=	\$2,320	\$500	22%	\$750	32%	each	\$250	50%	
29	Certificate of Appropriateness	2.25	x	\$160	=	\$360	\$0	0%	\$180	50%	each	\$180	n/a	
30	Certificate of Appropriateness - with Design Review	1.00	x	\$160	=	\$160	\$147	92%	\$160	100%	each	\$13	9%	
	Land Use Review - Signs													
31	Comprehensive Sign Program	11.75	x	\$160	=	\$1,880	\$838	45%	\$1,257	67%	program	\$419	50%	
32	Regional Market Sign	18.50	x	\$160	=	\$2,960	\$1,378	47%	\$2,067	70%	application	\$689	50%	
33	Sign Permit	3.25	x	\$160	=	\$520	\$218	42%	\$327	63%	application	\$109	50%	
34	Temporary Banner (Special Event Signs)	0.75	x	\$160	=	\$120	\$44	37%	\$66	55%	application	\$22	50%	
	Land Use Review - Special Use Review													
35	Administrative Permit - Above Ground Tanks	3.25	x	\$160	=	\$520	\$271	52%	\$407	78%	request	\$136	50%	
36	Administrative Permit - Art and Craft Shows	2.25	x	\$160	=	\$360	\$175	49%	\$263	73%	each	\$88	50%	
37	Administrative Permit - Security Gates	8.00	x	\$160	=	\$1,280	\$720	56%	\$1,080	84%	plan	\$360	50%	
38	Administrative Permit - All Other Cases (Outdoor Display, RV Parking, etc.)	3.25	x	\$160	=	\$520	\$245	47%	\$368	71%	permit	\$123	50%	
39	Conditional Use Permit: Minor, Animals, or Residential Care	42.50	x	\$160	=	\$6,800	\$2,668	39%	\$3,400	50%	permit	\$732	27%	
40	Conditional Use Permit: Major	80.50	x	\$160	=	\$12,880	\$6,475	50%	\$8,372	65%	permit	\$1,897	29%	
41	Temporary Use Permit	5.50	x	\$160	=	\$880	\$234	27%	\$351	40%	permit	\$117	50%	

City of Escondido
 User and Regulatory Fee Study
 Planning Fees
 Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Land Use Review - Wireless Communication Facilities												
42	Annual Site Administration Fee (Year 1 Due At Time of Submittal, with Micro Cells on City Infrastructure Only)	3.00	x \$160 =	\$480	\$395	82%	\$480	100%	each	\$85	22%	
43	Encroachment WCF Permit < 50 FT (plus Traffic Control Plan)	10.00	x \$160 =	\$1,600	\$1,390	87%	\$1,600	100%	each	\$210	15%	
44	Encroachment WCF Permit > 50 FT (plus Traffic Control Plan)				See Eng'rg		See Eng'rg		each			
45	Master License Fee (Per Carrier, One Time Fee / 5 Years)	12.00	x \$160 =	\$1,920	\$1,140	59%	\$1,710	89%	each	\$570	50%	
46	WCF Permit - Administrative Permit (Small Cell)	8.25	x \$160 =	\$1,320	\$791	60%	\$1,187	90%	each	\$396	50%	
47	WCF Permit - Minor Conditional Use Permit (Small Cell)	42.50	x \$160 =	\$6,800	\$2,668	39%	\$4,002	59%	each	\$1,334	50%	
48	WCF Major Permit - Plot Plan Permit (Macro Cell)	36.00	x \$160 =	\$5,760	\$3,325	58%	\$4,988	87%	each	\$1,663	50%	
49	WCF Major Permit - Major Conditional Use Permit (Macro Cell)	80.50	x \$160 =	\$12,880	\$6,475	50%	\$9,713	75%	each	\$3,238	50%	
Subdivision Review												
50	Condominium Permit	71.50	x \$160 =	\$11,440	\$6,864	60%	\$10,296	90%	permit	\$3,432	50%	
51	Mobile Home Park Conversion	89.00	x \$160 =	\$14,240	\$9,381	66%	\$14,072	99%	each	\$4,691	50%	
52	Specific Alignment Plan (Fee Plus Deposit)	82.50	x \$160 =	\$13,200	\$3,327.91 fee plus deposit	varies	\$4,992 fee plus deposit	varies	each	\$1,664	50%	
53	Street Name Application - Street Name Change (Hearing)	16.00	x \$160 =	\$2,560	\$1,788	70%	\$2,560	100%	each	\$772	43%	
54	Street Name Application - TPM or TSM New Street Name (No Hearing)	7.50	x \$160 =	\$1,200	\$528	44%	\$792	66%	each	\$264	50%	
55	Subdivision - Adjustment Plat	17.75	x \$160 =	\$2,840	\$1,530	54%	\$2,295	81%	plat	\$765	50%	
56	Subdivision - Certificate of Compliance	8.50	x \$160 =	\$1,360	\$711	52%	\$1,067	78%	certificate	\$356	50%	
57	Subdivision - TPM (Parcel Map)	79.00	x \$160 =	\$12,640	\$7,019	56%	\$10,529	83%	map	\$3,510	50%	
58	Subdivision - TSM (5-25 Homes)	106.50	x \$160 =	\$17,040	\$11,487	67%	\$17,040	100%	map	\$5,553	48%	
59	Subdivision - TSM (26-50 Homes)	124.50	x \$160 =	\$19,920	\$15,104	76%	\$19,920	100%	map	\$4,816	32%	
60	Subdivision - TSM (>50 Homes) (Fee Plus Deposit)	250.50	x \$160 =	\$40,080	\$12,652.57 fee plus deposit	varies	\$19,920 fee plus deposit	varies	map	\$7,267	57%	
Policy and Ordinance Development - Initiation Fee												
61	Annexation Request for Initiation	24.00	x \$160 =	\$3,840	\$3,695	96%	\$3,840	100%	initiation	\$145	4%	
62	Amendment Authorization (General Plan, or Specific Plan)	11.50	x \$160 =	\$1,840	\$1,430	78%	\$1,840	100%	each	\$410	29%	

City of Escondido
 User and Regulatory Fee Study
 Planning Fees
 Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Policy and Ordinance Development - Annexation Fee												
63	Annexation: <10 Acres (Fee Plus Deposit)	101.50	x \$160	= \$16,240	\$6,575.04 fee plus deposit	varies	\$9,863 fee plus deposit	varies	annex	\$3,288	50%	
64	Annexation: >10 Acres (Fee Plus Deposit)	116.00	x \$160	= \$18,560	\$7,739.17 fee plus deposit	varies	\$11,609 fee plus deposit	varies	annex	\$3,870	50%	
65	Annexation: Emergency Sewer (Applies to Fully Developed Properties Under DEH Order)	46.00	x \$160	= \$7,360	\$4,013	55%	\$6,020	82%	request	\$2,007	50%	
66	Sphere of Influence Amendments (Fee Plus Deposit)	150.00	x \$160	= \$24,000	\$10,716.71 fee plus deposit	varies	\$16,075 fee plus deposit	varies	each	\$5,358	50%	
Policy and Ordinance Development - Map or Text Changes												
67	General Plan Map Amendment (Fee Plus Deposit)	108.75	x \$160	= \$17,400	\$7,014.45 fee plus deposit	varies	\$10,522 fee plus deposit	varies	request	\$3,508	50%	
68	General Plan Text Amendment (Fee Plus Deposit)	83.50	x \$160	= \$13,360	\$6,028.18 fee plus deposit	varies	\$9,042 fee plus deposit	varies	each	\$3,014	50%	
69	Specific Plan (New Specific Plan or Amend Existing) (Fee Plus Deposit)	114.00	x \$160	= \$18,240	\$6,028.18 fee plus deposit	varies	\$9,042 fee plus deposit	varies	each	\$3,014	50%	
70	Rezone / Prezone: Zoning Map Amendment (Fee Plus Deposit)	67.50	x \$160	= \$10,800	\$5,244.73 fee plus deposit	varies	\$7,867 fee plus deposit	varies	request	\$2,622	50%	
71	Zoning Code Text Amendment (Fee Plus Deposit)	44.00	x \$160	= \$7,040	\$4,294.01 fee plus deposit	varies	\$6,441 fee plus deposit	varies	each	\$2,147	50%	
Environmental Review - Document and Preparation Fees												
72	CEQA Environmental Review - Initial Study Assessment	28.50	x \$160	= \$4,560	\$2,565	56%	\$3,848	84%	study	\$1,283	50%	
73	CEQA Environmental Review - EIR	118.00	x \$160	= \$18,880	\$7,368.24 fee plus deposit	varies	\$11,052 fee plus deposit	varies	each	\$3,684	50%	
74	CEQA Environmental Review - ND/MND (Consultant Prepared) (Fee Plus Deposit)	18.00	x \$160	= \$2,880	\$2,523.21 fee plus deposit	varies	\$2,880 fee plus deposit	varies	each	\$357	14%	
75	CEQA Environmental Review - ND/MND (Staff Prepared) (Fee Plus Deposit)	20.00	x \$160	= \$3,200	\$2,741.17 fee plus deposit	varies	\$3,200 fee plus deposit	varies	study	\$459	17%	
76	CEQA Environmental Review - Study Addendum (EIR or ND/MND)	18.50	x \$160	= \$2,960	\$1,770	60%	\$2,655	90%	each	\$885	50%	
77	Technical Studies: Storm Water Quality Management Plan	15.00	x \$160	= \$2,400	\$1,887	79%	\$2,400	100%	study	\$513	27%	
78	Technical Studies: Traffic (LOS or VMT)	14.75	x \$160	= \$2,360	\$2,099	89%	\$2,360	100%	study	\$261	12%	
79	Technical Studies: Traffic with Mitigation Measures	35.50	x \$160	= \$5,680	\$3,533	62%	\$5,300	93%	study	\$1,767	50%	
80	Technical Studies: All Other	9.25	x \$160	= \$1,480	\$925	63%	\$1,388	94%	study	\$463	50%	
81	CEQA Notice of Exemption (Plus County Clerk Processing Fee)	1.75	x \$160	= \$280	\$117	42%	\$176	63%	each	\$59	50%	
82	CEQA Notice of Determination (Plus County Clerk Processing Fee)	2.75	x \$160	= \$440	\$220	50%	\$330	75%	each	\$110	50%	
83	Daley Ranch Credit Agreement Administration	7.00	x \$160	= \$1,120	\$607	54%	\$911	81%	each	\$304	50%	
84	Vegetation Removal Permit: < 5 Acres	5.50	x \$160	= \$880	\$503	57%	\$755	86%	permit	\$252	50%	
85	Vegetation Removal Permit: 5 or More Acres	7.75	x \$160	= \$1,240	\$709	57%	\$1,064	86%	permit	\$355	50%	

City of Escondido
 User and Regulatory Fee Study
 Planning Fees
 Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Review for Amendment, Conformance, Modification or Extension												
86	Certification of Map or Project (Changes)	5.00	x \$160 =	\$800	\$422	53%	\$633	79%	each	\$211	50%	
87	Certification of Map or Project (No Changes)				\$0		\$0		each	\$0		
88	Extension of Time (Subdivision)				33% of Original Permit Fee(s)		33% of Current Permit Fee(s)		each			
89	Extension of Time - Minor Projects				33% of Original Permit Fee(s)		33% of Current Permit Fee(s)		extension			
90	Extension of Time - All Other Cases (plus public hearing, legal notice, mailing list and notice sign fees, if any applicable)				33% of Original Permit Fee(s)		33% of Current Permit Fee(s)		extension			
91	Modifications / Amendments - Comprehensive Sign Program	8.50	x \$160 =	\$1,360	\$714	53%	\$1,071	79%	permit	\$357	50%	
92	Modifications / Amendments - All Other Cases (plus public hearing, legal notice, mailing list and notice sign fees, if any applicable)				33% of Original Permit Fee(s)		33% of Current Permit Fee(s)		each			
93	Substantial Conformance - Parcel Map	18.00	x \$160 =	\$2,880	\$1,578	55%	\$2,367	82%	each	\$789	50%	
94	Substantial Conformance - TSM (5-25 Homes)	25.00	x \$160 =	\$4,000	\$2,266	57%	\$3,399	85%	each	\$1,133	50%	
95	Substantial Conformance - TSM (26-50 Homes)	29.00	x \$160 =	\$4,640	\$2,709	58%	\$4,064	88%	each	\$1,355	50%	
96	Substantial Conformance - TSM (>50 Homes)	43.50	x \$160 =	\$6,960	\$4,586	66%	\$6,879	99%	each	\$2,293	50%	
97	Substantial Conformance - All Other Cases	7.00	x \$160 =	\$1,120	\$493	44%	\$740	66%	each	\$247	50%	
CFD or Fiscal Impact Analysis to Offset Costs of Municipal Services												
98	Administration Fee to Annex into Servcies CFD Based on Citywide FIA	n/a		n/a	\$365		\$365			\$0	0%	
99	Fiscal Impact Analysis (For Uses Not Studied in Citywide FIA)	n/a		n/a	\$10,000 deposit		\$10,000 deposit			\$0	0%	
Fees for Documents and Duplication												
86	Copies from Microfilm (OCE)	n/a		n/a	\$1		\$1		each	\$0	0%	
87	Legal Notice Fees	n/a		n/a	\$180		\$180		notice	\$0	0%	
88	Mailing List Fee	n/a		n/a	\$60		\$60		notice	\$0	0%	
89	Technology Fee	n/a		n/a	\$36		\$36		notice	\$0	0%	
90	Microfilm/Imaging Fee: Minor Cases (No Hearing)	n/a		n/a	\$50		\$50		project	\$0	0%	
91	Microfilm/Imaging Fee: Major Cases (Hearing)	n/a		n/a	\$150		\$150		project	\$0	0%	
92	Public Hearing Notice (Per Sign)	n/a		n/a	\$20		\$20		each	\$0	0%	

City of Escondido
 User and Regulatory Fee Study
 Planning Fees
 Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
93	Sale of Maps, Publications	n/a		n/a	cost recovery		cost recovery		each			
Fees Collected by Other Departments												
94	Subarea Facilities Plan Repayment Fee	n/a		n/a	\$58		\$58		dwelling unit	n/a	n/a	
95	General Plan Update Fee				\$33		See Bldg Fees					
96	Building Plan Review: Single Family Dwelling	11.75	x \$160 =	\$1,880	\$556	30%	\$833	44%	plan	\$278	50%	
97	Building Plan Review: Minor	5.00	x \$160 =	\$800	\$412	52%	\$618	77%	plan	\$206	50%	
98	Building Plan Review: Major	16.25	x \$160 =	\$2,600	\$1,366	53%	\$2,049	79%	plan	\$683	50%	
99	CC&R's	9.25	x \$160 =	\$1,480	\$817	55%	\$1,226	83%	project	\$409	50%	
100	Fire Department Plan Review	3.50	x \$160 =	\$560	\$156	28%	\$234	42%	each	\$78	50%	
101	Final Map: Parcel Maps	4.00	x \$160 =	\$640	\$325	51%	\$488	76%	map	\$163	50%	
102	Final Map: Major Subdivision	5.50	x \$160 =	\$880	\$470	53%	\$705	80%	map	\$235	50%	
103	Grading Plan: Minor less than 1000 C.Y. of Grading	3.00	x \$160 =	\$480	\$245	51%	\$368	77%	plan	\$123	50%	
104	Grading Plan: Major over 1000 C.Y. of Grading	3.00	x \$160 =	\$480	\$245	51%	\$368	77%	plan	\$123	50%	
105	Landscape Plan: Minor (excluding single family) - or cost recovery	2.75	x \$160 =	\$440	\$224	51%	\$336	76%	plan	\$112	50%	
106	Landscape Plan: Major (excluding single family) - or cost recovery	12.00	x \$160 =	\$1,920	\$1,216	63%	\$1,824	95%	plan	\$608	50%	
Miscellaneous Planning Fees												
107	For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x \$160 =	\$160			\$160	100%	Per Hour			
108	Contract Service Providers						Actual Cost + 15% Admin Fee					

* In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services, including but not limited to, LAFCO, Board of Equalization Fees, Department of Fish and Wildlife Fees, etc.

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
 Calculation of Estimated Cost of Service

Fee Description	Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Miscellaneous Engineering Fees													
1 Engineering Inspection Fee (outside normal working hours)	1.00	x	\$223	=	\$223	\$160	72%	\$223	100%	hour	\$63	40%	
2 Quitclaim Surplus Easement / Dedication of Easements	8.75	x	\$186	=	\$1,628	\$1,120	69%	\$1,628	100%	request	\$508	45%	
3 Research	3.75	x	\$186	=	\$698	\$240	34%	\$360	52%	each	\$120	50%	
4 Unsolicited Offers for City Surplus Properties (processing fee)	6.00	x	\$186	=	\$5,616	\$5,180	92%	\$5,616	100%	each	\$436	8%	
5 Street Light Connection						\$30		\$30		connection	\$0	0%	
6 Street Light Power Charge / 135 watt(18 months)						\$30		\$30		each	\$0	0%	
7 Street Light Power Charge / 180 watt(18 months)						\$75		\$75		each	\$0	0%	
8 Street Vacation	12.50	x	\$186	=	\$2,325	\$1,670	72%	\$2,325	100%	request	\$655	39%	
9 Traffic Control Plan Review and Inspection													
a) First Sheet	1.50	x	\$186	=	\$279	\$165	59%	\$248	89%	sheet	\$83	50%	
b) Each Additional Sheet	0.75	x	\$186	=	\$140	\$60	43%	\$90	65%	sheet	\$30	50%	
9 Traffic Control Review													
10 Traffic Control Inspection													
11 Project Imaging (first sheet)													
12 Project Imaging (each additional sheet)													
10 Sewer Lateral Surface Restoration Deposit						\$2,000		\$2,000		each	\$0	0%	
11 Occupancy License (Real Property)	6.00	x	\$186	=	\$1,116	\$910	82%	\$1,116	100%	each	\$206	23%	
12 Master License Agreement	8.00	x	\$186	=	\$1,488	\$1,140	77%	\$1,488	100%	each	\$348	31%	
13 Small Cell Engineering Review	3.75	x	\$186	=	\$698	\$390	56%	\$585	84%	each	\$195	50%	
14 Small Cell Site Administration	4.00	x	\$186	=	\$744	\$610	82%	\$744	100%	each	\$134	22%	
15 Undergrounding of Overhead Utilities Waiver - indexed fee based on construction costs: Capped at 5% of the project building valuation						\$663		\$663		per LF; indexed	\$0	0%	[a]
16 Storm Water Quality Management Plan Water Quality Technical Report - Misc. Projects													
17 Storm Water Quality Management Plan with Pump Water Quality Technical Report - Subdivision Projects													
18 Repayment Processing Fee / Streets						5%		5%		of repayment	\$0	0%	
19 Repayment Processing Fee / Sewer						5%		5%		of repayment	\$0	0%	
20 Repayment Processing Fee / Storm Drain						5%		5%		of repayment	\$0	0%	
21 Repayment Processing Fee / Water						5%		5%		of repayment	\$0	0%	

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Engineering Plan Checks and Inspections												
22	Est Cost of Improv or Grading Plan: \$0 - \$60,000 (\$1,670 min) (\$1,500-min)	4.50	x \$186	= \$837	\$750	90%	\$835	100%	sheet	\$85	11%	
23	Est Cost of Improv or Grading Plan: \$60,001 - \$100,000 (\$2,500 min)											
	a) Plan Review											
	i) Base Fee for First \$60,000	10.00	x \$186	= \$1,860	2.60%	84%	3.00%	97%	Base Fee	0.40%	15%	
	ii) Fee for Each Add'l \$1 Up to \$100,000			1.86%			1.86%	100%	% of Cost			
	b) Permit Inspection											
	i) Base Fee for First \$60,000	8.00	x \$186	= \$1,488	1.50%	60%	2.00%	81%	Base Fee	0.50%	33%	
	ii) Fee for Each Add'l \$1 Up to \$100,000			0.93%			0.93%	100%	% of Cost			
24	Est Cost of Improv or Grading Plan: \$100,001 - \$250,000											
	a) Plan Review											
	i) Base Fee for First \$100,000	14.00	x \$186	= \$2,604	2.40%	92%	2.60%	100%	Base Fee	0.20%	8%	
	ii) Fee for Each Add'l \$1 Up to \$250,000			1.98%			1.98%	100%	% of Cost			
	b) Permit Inspection											
	i) Base Fee for First \$100,000	10.00	x \$186	= \$1,860	1.50%	81%	1.80%	97%	Base Fee	0.30%	20%	
	ii) Fee for Each Add'l \$1 Up to \$250,000			1.86%			1.86%	100%	% of Cost			
25	Est Cost of Improv or Grading Plan: \$250,001 - \$500,000											
	a) Plan Review											
	i) Base Fee for First \$250,000	30.00	x \$186	= \$5,580	2.20%	99%	2.20%	99%	Base Fee	0.00%	0%	
	ii) Fee for Each Add'l \$1 Up to \$500,000			1.79%			1.79%	100%	% of Cost			
	b) Permit Inspection											
	i) Base Fee for First \$250,000	25.00	x \$186	= \$4,650	1.50%	81%	1.80%	97%	Base Fee	0.30%	20%	
	ii) Fee for Each Add'l \$1 Up to \$500,000			1.86%			1.86%	100%	% of Cost			
26	Est Cost of Improv or Grading Plan: \$500,001 - \$1,000,000											
	a) Plan Review											
	i) Base Fee for First \$500,000	54.00	x \$186	= \$10,044	2.00%	100%	2.00%	100%	Base Fee	0.00%	0%	
	ii) Fee for Each Add'l \$1 Up to \$1,000,000			1.86%			1.86%	100%	% of Cost			
	b) Permit Inspection											
	i) Base Fee for First \$500,000	50.00	x \$186	= \$9,300	1.50%	81%	1.80%	97%	Base Fee	0.30%	20%	
	ii) Fee for Each Add'l \$1 Up to \$1,000,000			1.71%			1.71%	100%	% of Cost			
27	Est Cost of Improv or Grading Plan: \$1,000,001 - \$2,500,000											
	a) Plan Review											
	i) Base Fee for First \$1,000,000	104.00	x \$186	= \$19,344	1.90%	98%	1.90%	98%	Base Fee	0.00%	0%	
	ii) Fee for Each Add'l \$1 Up to \$2,500,000			1.81%			1.81%	100%	% of Cost			
	b) Permit Inspection											
	i) Base Fee for First \$1,000,000	96.00	x \$186	= \$17,856	1.50%	84%	1.70%	95%	Base Fee	0.20%	13%	
	ii) Fee for Each Add'l \$1 Up to \$2,500,000			1.66%			1.66%	100%	% of Cost			
28	Est Cost of Improv or Grading Plan: \$2,500,001 and above											
	a) Plan Review											
	i) Base Fee for First \$2,500,000	250.00	x \$186	= \$46,500	1.80%	97%	1.80%	97%	Base Fee	0.00%	0%	
	ii) Fee for Each Add'l \$1			1.72%			1.72%	100%	% of Cost			
	b) Permit Inspection											
	i) Base Fee for First \$2,500,000	230.00	x \$186	= \$42,780	1.50%	88%	1.70%	99%	Base Fee	0.20%	13%	
	ii) Fee for Each Add'l \$1			1.58%			1.58%	100%	% of Cost			

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Fee Description	Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
29 Precise Grading, Site Drainage, Misc. Eng. Plans	4.50	x	\$186	=	\$837	\$750	90%	\$837	100%	sheet	\$87	12%	
30 Plans and Specs								cost-recovery					
30 Plan Revisions & Inspection - Misc Projects	3.00	x	\$186	=	\$558	\$150	27%	\$225	40%	sheet / revision	\$75	50%	
31 Plan Revisions & Inspection - Subdivision Projects	3.00	x	\$186	=	\$558	\$150	27%	\$225	40%	sheet / revision	\$75	50%	
32 Plan Revisions - New Sheet for Misc. Projects	8.50	x	\$186	=	\$1,581	\$750	47%	\$1,125	71%	sheet	\$375	50%	
33 Plan Revisions - New Sheet for Subdivision Projects	8.50	x	\$186	=	\$1,581	\$750	47%	\$1,125	71%	sheet	\$375	50%	
34 Review of Final Subdivision Map & Final Parcel Map													
a) Base Fee	6.00	x	\$186	=	\$1,116	\$1,000	90%	\$1,116	100%	per sheet	\$116	12%	
b) Plus, Per Lot Fee	0.33	x	\$186	=	\$62	\$50	81%	\$62	100%	per lot	\$12	24%	
Annual Permit Engineering Fees													
35 Annual Permit Fee for Cox Communication						\$28,130		\$28,130		annual	\$0	0%	
36 Annual Permit Fee for AT&T Communication						\$30,300		\$30,300		annual	\$0	0%	
37 Annual Permit Fee for SDG&E						\$33,765		\$33,765		annual	\$0	0%	

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
 Calculation of Estimated Cost of Service

Fee Description	Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Encroachment Permits and Fees											
38 Encroachment Permit - Large Projects				cost recovery		cost recovery		each			
39 Plan Check & Inspection for Telecommunications				cost recovery		cost recovery		each			
40 Encroachment Permit - Penalty for no permit				3X Regular fees		3X Regular fees		each			
41 Encroachment Permit - Processing Fee	1.50	x \$186	= \$279	\$100	36%	\$150	54%	permit	\$50	50%	
42 Encroachment Permit—Subsequent TCP Review- (\$60 for each subsequent sheet)				\$165-				sheet			
42 Encroachment Permit - Driveway Approach or Ped Ramp & Curb Return / Residential	4.90	x \$186	= \$911	\$440	48%	\$660	72%	permit	\$220	50%	
43 Encroachment Permit - Driveway Approach with Ped. Ramp and Curb Return / Non-Residential St	7.65	x \$186	= \$1,423	\$690	48%	\$1,035	73%	permit	\$345	50%	
44 Encroachment Permit—Additional Residential Driveway at same address if poured same day				\$340-				permit			
44 Encroachment Permit - Fire Hydrant Installation on Residential Street, Local Collector & Frontage	14.50	x \$186	= \$2,697	\$1,260	47%	\$1,890	70%	permit	\$630	50%	
45 Encroachment Permit - Fire Hydrant Installation on Collector and above, Commercial & Industrial Road	19.50	x \$186	= \$3,627	\$1,710	47%	\$2,565	71%	permit	\$855	50%	
46 Encroachment Permit - Fire Hydrant Installation if Water Shut Down is Required	19.50	x \$186	= \$3,627	\$850	23%	\$1,500	41%	Deposit	\$650	76%	
47 Encroachment Permit - Sewer Lateral Installation on Residential Street, Local Collector on Frontage Roads	14.50	x \$186	= \$2,697	\$1,260	47%	\$1,890	70%	permit	\$630	50%	
48 Encroachment Permit - Sewer Lateral Installation on Collector and above, Comm. & Industrial Rd	19.50	x \$186	= \$3,627	\$1,710	47%	\$2,565	71%	permit	\$855	50%	
49 Encroachment Permit - Utility Trenching up to 300 LF in length	7.00	x \$186	= \$1,302	\$640	49%	\$960	74%	linear feet	\$320	50%	
50 Encroachment Permit - Utility Trenching over 300 LF in length											
a) Base Fee for First 300 LF	7.00	x \$186	= \$1,302	\$600 + \$1 per		\$960	74%	linear feet	\$320	50%	
b) Fee for Each Additional LF	13.25	x \$186	= \$2,465	\$600 + \$1 per LF > 300		\$1.50	74%	linear feet	\$0.50	50%	
51 Encroachment Permit - Curb, Curb & Gutter, Berm up to 100LF	4.25	x \$186	= \$791	\$370	47%	\$555	70%	linear feet	\$185	50%	
52 Encroachment Permit - Sidewalks up to 500SF	4.75	x \$186	= \$884	\$420	48%	\$630	71%	linear feet	\$210	50%	
53 Encroachment Permit - Curb Cores	1.00	x \$186	= \$186	\$80	43%	\$120	65%	each	\$40	50%	
54 Encroachment Permit - Continuing	1.50	x \$186	= \$279	\$100	36%	\$150	54%	year	\$50	50%	
55 Encroachment Permit - Small Cell Trenching less than 50ft	17.00	x \$186	= \$3,162	\$1,390	44%	\$2,085	66%	permit	\$695	50%	
56 Encroachment Permit - Overtime Inspection	1.00	x \$223	= \$223	\$160	72%	\$223	100%	hour	\$63	40%	
Landscape Maintenance District											
57 Landscape Maintenance District Annexation (Full Cost Recovery with Initial Deposit - Initial Deposit Amount Shown)				\$7,500		\$7,500		each	\$0	0%	
58 Landscape Maintenance District Engineer's Report (Full Cost Recovery with Initial Deposit—Initial Deposit Amount Shown)				\$7,500-		\$7,500-		each	\$0	0%	
Community Facility District											
59 Annexation Fee				\$365-		\$365-		project	\$0	0%	
60 Fiscal Impact Analysis Deposit (Full Cost Recovery with Initial Deposit—Initial Deposit Amount Shown)				\$10,000-		\$10,000-		each	\$0	0%	

City of Escondido
 User and Regulatory Fee Study
 Engineering and Encroachment Permit Fees
Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
58	Other For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x	\$186	=	\$186			\$186	100%	Per Hour			
59	Contract Service Providers								Actual Cost plus 15% Admin Fee					

* In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services (e.g., County recording fees, specialized report review fees, etc.).
 [a] Fee is adjusted each July 1 by change in CPI.

City of Escondido
 User and Regulatory Fee Study
 Utility Fees

Fee Description	Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
Miscellaneous Utilities Penalties & Fees										
1 Past Due Letter Notification for Nonpayment				\$1.50		\$1.50		letter	\$0	
2 Late Penalty / All fees not paid within 19 days of billing				10.00%		10.00%		billed amount	\$0	
3 Door Hanger Notification of Shut-off for Nonpayment				\$35		\$75		notification	\$40	
4 Shut-off for Nonpayment				\$45		\$50		each	\$5	
5 Turn-on for Nonpayment				\$75		\$50		each	(\$25)	
6 Shut-off / Turn-on Fee if paid prior to 2:00 pm				\$45				each		
7 Shut-off / Turn-on Fee if paid after 2:00 pm				\$75				each		
6 Damaged Lock Fee				\$175		\$200		lock	\$25	
7 Water Theft Fee				n/a - new		\$200		each		
8 Damaged - Angle Water Meter Stops - 5 / 8" & 3 / 4"				\$450		\$450		meter	\$0	
9 Damaged - Angle Water Meter Stops - 1"				\$475		\$475		meter	\$0	
10 Damaged - Angle Water Meter Stops - 1 1 / 2"				\$825		\$1,025		meter	\$200	
11 Damaged - Angle Water Meter Stops - 2"				\$875		\$1,025		meter	\$150	
12 Backflow Noncompliance - Door Hanger or Shut-off Notification				\$35		\$35		notification	\$0	
13 Backflow Noncompliance - Shut-off / Turn-on				\$75		\$75		each	\$0	
14 After hours turn-on for nonpayment				n/a		\$150		each	n/a - new	
15 Backflow Noncompliance - Third Notice				n/a		\$1.50		letter	n/a - new	
16 Backflow Noncompliance - Shut-off/Turn-on				n/a		\$225		each	n/a - new	
17 Backflow Installation, Inspection and Certification				n/a		\$15		each	n/a - new	
18 Backflow Administration Fee				n/a		\$3.25		monthly	n/a - new	
19 Recycled Water Cross-Connection Test				n/a		\$775		each	n/a - new	
20 Pump Station Zone Electricity Usage				n/a		\$0.43		1,000 gal	n/a - new	
21 Tester Gauge Certification Update (Certified Testers List)				n/a		\$20		annual	n/a - new	
22 Large Meter Calibration Test (3" and larger)				n/a		\$165		calibration	n/a - new	
23 Fire Flow Test				n/a		\$500		each	n/a - new	
24 Detector Check for Unoccupied Building				n/a		\$47.44		monthly	n/a - new	

City of Escondido
 User and Regulatory Fee Study
 Utility Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
Water Meter Installation Fees											
25	New Perm. Meter - 1" / Full Set (new service line with meter and box)				\$4,550		\$7,500		meter	\$2,950	
26	New Perm. Meter - 1" / Meter and Box				\$500		\$690		meter	\$190	
27	New Perm. Meter - 1 1 / 2" / Full Set				\$5,250		\$9,750		meter	\$4,500	
28	New Perm. Meter - 1 1 / 2" / Meter and Box				\$1,115		\$1,500		meter	\$385	
29	New Perm. Meter - 2" / Full Set				\$6,000		\$10,250		meter	\$4,250	
30	New Perm. Meter - 2" / Meter and Box				\$1,500		\$1,710		meter	\$210	
31	New Perm. Meter - 3 / 4" / Full Set				\$4,000		\$7,000		meter	\$3,000	
32	New Perm. Meter - 3 / 4" / Meter and Box				\$415		\$560		meter	\$145	
33	New Perm. Meter - 3" Meter Drop-In				\$3,500		\$5,000		each	\$1,500	
34	New Perm. Meter - 4" Meter Drop-In				\$4,800		\$5,700		each	\$900	
35	New Perm. Meter - 6" Meter Drop-In				\$7,900		\$9,400		each	\$1,500	
36	New Perm. Meter - 8" Meter Drop-In				\$7,900		\$14,400		each	n/a - new	
37	New Service Turn On				\$55		\$75		each	\$20	
38	New Service Turn On / After Hours				\$180		\$225		each	\$45	
39	Meter Calibration Test				\$125		\$150		calibration	\$25	
40	Water Detector Check				\$63.51		\$63.51		each	\$0	
41	New Line Bacti Retest Fee				\$200		\$200		each	\$0	
42	New Line Bacti Retest Fee - additional sample				\$26		\$26		each	\$0	
43	TSAWR (formerly SAWR) Use				\$3.31		\$4.46		1,000 gal	\$1.15	
44	2.5" Temporary Meter Set and Remove				\$125		\$125		each	\$0	
45	4" Temporary Meter Set and Remove						\$300		each	n/a - new	
46	6" Temporary Meter Set and Remove						\$500		each	n/a - new	
47	8" Temporary Meter Set and Remove						\$800		each	n/a - new	

City of Escondido
 User and Regulatory Fee Study
 Utility Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
48	Replacement Fee for Stolen or Damaged 2.5" Temporary Meter Set				\$3,000		\$3,000		each	\$0	
49	Replacement Fee for Stolen or Damaged 4" Temporary Meter Set				\$7,300		\$7,300		each	\$0	
50	Replacement Fee for Stolen or Damaged 6" Temporary Meter Set				\$11,500		\$11,500		each	\$0	
51	Replacement Fee for Stolen or Damaged 8" Temporary Meter Set				\$18,700		\$18,700		each	\$0	
52	Perm. DCA Meter - 3 / 4" / Meter						\$300		meter	n/a - new	
53	Wastewater Control Permit - Commercial Establishments						\$150		year	n/a - new	
54	Wastewater Control Permit - Storm Water						\$150		year	n/a - new	
55	Wastewater Grease Control Permit - Food Service Establishments				\$160		\$240		year	\$80	
56	Wastewater Control Permit - Automotive Service Establishments				\$160		\$240		year	\$80	

City of Escondido
 User and Regulatory Fee Study
 Fire Prevention Fees
 Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Miscellaneous Fire Department Fees												
1	Development Pre-Application Consultation Fee	0.75	x \$155 =	\$116	\$100	86%	\$116	100%	each	\$16	16%	
2	Fire Department Incident Reports	1.00	x \$155 =	\$155	\$20	13%	\$20	13%	report	\$0	0%	
3	Access Roadway Grading and Gates Plan Check	1.75	x \$155 =	\$271	\$113	42%	\$170	62%	hour	\$57	50%	
4	UST and AST Installation Plan Review	1.50	x \$155 =	\$233	n/a - new	0%	\$233	100%	each	n/a - new	n/a - new	
5	Grading Plan Review	1.50	x \$155 =	\$233	n/a - new	0%	\$233	100%	each	n/a - new	n/a - new	
6	Specific Plan Review (includes fire protection plans)	5.50	x \$155 =	\$853	\$514	60%	\$771	90%	hour	\$257	50%	
7	Fire Safety Inspection (annual & new business)	2.25	x \$155 =	\$349	\$150	43%	\$174	50%	each	\$24	16%	
8	Project Availability Forms	2.00	x \$155 =	\$310	\$94	30%	\$141	45%	each	\$47	50%	
9	Additional Field Inspection / Failed Inspection	2.50	x \$155 =	\$388	\$150	39%	\$194	50%	reinspection	\$44	29%	
10	Requested Inspection	1.75	x \$155 =	\$271	\$100	37%	\$150	55%	inspection	\$50	50%	
11	Single Structure and/or Single Family Resident Construction Inspection: <10,000 sq ft	2.50	x \$155 =	\$388	\$160	41%	\$240	62%	inspection	\$80	50%	
12	Single Structure & Multistory Construction Inspection: 10,000 - 50,000 sq ft	3.25	x \$155 =	\$504	\$217	43%	\$326	65%	level / inspection	\$109	50%	
13	Single Structure & Multistory Construction Inspection: >50,000 sq ft per level	3.75	x \$155 =	\$581	\$255	44%	\$383	66%	level / inspection	\$128	50%	
14	High Risk / Hazardous Material Construction Inspection	5.25	x \$155 =	\$814	\$369	45%	\$554	68%	inspection	\$185	50%	
15	File / Code Research Fee	1.00	x \$155 =	\$155	\$100	65%	\$150	97%	each	\$50	50%	
16	Special Event Staffing Cost - Fire Prevention	1.00	x \$155 =	\$155	\$132	85%	\$155	100%	hour	\$23	17%	
17	Special Events After Hours Fee	1.00	x \$186 =	\$186	\$170	91%	\$186	100%	hour	\$16	9%	
18	Subpoenas (Firefighter) - Set by Government Code				\$275		\$275		day	\$0	0%	
19	Fire Response Map Update Fee				\$247		\$247		each	\$0	0%	

City of Escondido
 User and Regulatory Fee Study
 Fire Prevention Fees
 Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Fire Code Permits to Operate												
20	Level 1, Small/0-5k sq ft, 1-2 permits	2.50	x \$155	= \$388	\$170	44%	\$255	66%	permit	\$85	50%	
21	Level 1, Medium/5-10k sq ft, 3-5 permits	3.00	x \$155	= \$465	\$208	45%	\$312	67%	permit	\$104	50%	
22	Level 1, Large/10k+ sq ft, 6+ permits	3.50	x \$155	= \$543	\$246	45%	\$369	68%	permit	\$123	50%	
23	Level 2, Small/0-5k sq ft, 1-2 permits	3.75	x \$155	= \$581	\$265	46%	\$398	68%	permit	\$133	50%	
24	Level 2, Medium/5-10k sq ft, 3-5 permits	4.00	x \$155	= \$620	\$285	46%	\$428	69%	permit	\$143	50%	
25	Level 2, Large/10k+ sq ft, 6+ permits	4.25	x \$155	= \$659	\$303	46%	\$455	69%	permit	\$152	50%	
26	Level 3, Small/0-5k sq ft, 1-2 permits	4.50	x \$155	= \$698	\$322	46%	\$483	69%	permit	\$161	50%	
27	Level 3, Medium/5-10k sq ft, 3-5 permits	4.80	x \$155	= \$744	\$345	46%	\$518	70%	permit	\$173	50%	
28	Level 3, Large/10k+ sq ft, 6+ permits	5.00	x \$155	= \$775	\$361	47%	\$542	70%	permit	\$181	50%	
29	Carnivals & Fairs	5.25	x \$155	= \$814	\$284	35%	\$426	52%	permit	\$142	50%	
30	Carnivals After Hours Fee	5.25	x \$186	= \$977	\$322	33%	\$483	49%	permit	\$161	50%	
31	Explosive Permit & 2 Blasts	5.75	x \$155	= \$891	\$255	29%	\$383	43%	permit	\$128	50%	
32	Blasting	2.25	x \$155	= \$349	\$141	40%	\$212	61%	permit	\$71	50%	
33	Explosives / Firework Pyrotechnic Special Effects: Theatrical / Movies	4.25	x \$155	= \$659	\$141	21%	\$212	32%	permit	\$71	50%	
34	Explosives / Firework Aerial Display: includes ground display	4.75	x \$155	= \$736	\$179	24%	\$269	36%	permit	\$90	50%	
35	Open Burning: includes bonfires & burn permits	2.75	x \$155	= \$426	\$179	42%	\$269	63%	permit	\$90	50%	
36	Additional Permits: Production Facilities, Pyrotechnics and Special Effects, & Live Audiences	3.75	x \$155	= \$581	\$100	17%	\$150	26%	permit	\$50	50%	
37	Tents and Other Membrane Structures: business hours inspection	3.25	x \$155	= \$504	\$150	30%	\$225	45%	permit	\$75	50%	
38	Tents and Other Membrane Structures: after business hours inspection	5.25	x \$186	= \$977	\$285	29%	\$428	44%	permit	\$143	50%	

City of Escondido
 User and Regulatory Fee Study
 Fire Prevention Fees
 Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Fire Code Construction Permits (Plan Review)												
39	Full Cell Power System Plan Review	3.00	x \$155	= \$465	\$132	28%	\$198	43%	each	\$66	50%	
40	Gas Detection System (Including CO2) Plan Review	2.50	x \$155	= \$388	\$170	44%	\$255	66%	each	\$85	50%	
41	High Piled Combustible Storage Plan Review	2.50	x \$155	= \$388	\$170	44%	\$255	66%	each	\$85	50%	
42	Motor Vehicle Repair Rooms & Booth Plan Review	2.00	x \$155	= \$310	\$132	43%	\$198	64%	each	\$66	50%	
43	Plant Extraction System Plan Review	4.00	x \$155	= \$620	\$132	21%	\$198	32%	each	\$66	50%	
44	Special Event Structure Plan Review	1.50	x \$155	= \$233	\$94	40%	\$141	61%	each	\$47	50%	
45	Building Plan Review (Industrial)	4.50	x \$155	= \$698	\$246	35%	\$369	53%	each	\$123	50%	
Fire Code Construction Permits												
46	Out Source Plan Check Fee	1.00	x \$155	= \$155	\$150	97%	\$155	100%	hour	\$5	3%	
47	Solar Plan Review Fee	1.50	x \$155	= \$233	\$94	40%	\$141	61%	each	\$47	50%	
48	Battery System	2.50	x \$155	= \$388	\$170	44%	\$255	66%	permit	\$85	50%	
49	Single Family Dwelling Building Plan Review: 0 - 500 square feet	1.75	x \$155	= \$271	\$113	42%	\$170	62%	review	\$57	50%	
50	Single Family Dwelling Building Plan Review: 500 - 2,000 square feet	2.00	x \$155	= \$310	\$132	43%	\$198	64%	review	\$66	50%	
51	Single Family Dwelling Building Plan Review: 2,000 - 5,000 square feet	2.25	x \$155	= \$349	\$150	43%	\$225	65%	review	\$75	50%	
52	Single Family Dwelling Building Plan Review: > 5,000 square feet	2.50	x \$155	= \$388	\$170	44%	\$255	66%	review	\$85	50%	
53	Single Family Dwelling Building Plan Review (tracts/phase/production): 1 - 10 units on same application	5.00	x \$155	= \$775	\$284	37%	\$426	55%	review	\$142	50%	
54	Single Family Dwelling Building Plan Review (tracts/phase/production): Each 5 additional units per same application	2.50	x \$155	= \$388	\$132	34%	\$198	51%	review	\$66	50%	
55	Building Plan Review: Multi-Family, Commercial, Industrial Including 1 inspection	3.50	x \$155	= \$543	\$246	45%	\$369	68%	building	\$123	50%	
56	Commercial Sprinkler System Plan Review & Inspection: New buildings 1 - 25,000 square feet	4.00	x \$155	= \$620	\$284	46%	\$426	69%	review	\$142	50%	
57	Commercial Sprinkler System Plan Review & Inspection: New buildings > 25,000 square feet	5.00	x \$155	= \$775	\$361	47%	\$542	70%	hour	\$181	50%	
58	Commercial Sprinkler System Existing bldg & tenant impr: 1 - 20 heads w / o hydraulic calcs	2.25	x \$155	= \$349	\$150	43%	\$225	65%	each	\$75	50%	
59	Commercial Sprinkler System Plan Review Existing bldg & tenant impr: 1 - 100 heads with hydraulic calcs	2.75	x \$155	= \$426	\$189	44%	\$284	67%	each	\$95	50%	
60	Commercial Sprinkler System Plan Review Existing bldg & tenant impr: > 100 heads with hydraulic calcs	3.75	x \$155	= \$581	\$265	46%	\$398	68%	hour	\$133	50%	

City of Escondido
 User and Regulatory Fee Study
 Fire Prevention Fees
 Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
61	Fire Alarm System Plan Review: 1 - 10 devices	2.50	x	\$155	=	\$388	\$170	44%	\$255	66%	each	\$85	50%	
62	Fire Alarm System Plan Review: > 10 devices	3.50	x	\$155	=	\$543	\$246	45%	\$369	68%	hour	\$123	50%	
63	Hood System Plan Review: 1 - 10 nozzles	2.25	x	\$155	=	\$349	\$150	43%	\$225	65%	each	\$75	50%	
64	Spray Booth Inspection/ Hood System Inspection	3.50	x	\$155	=	\$543	\$170	31%	\$255	47%	hour	\$85	50%	
65	Specialized Fire Protection Pre-action System (existing sprinklered bldgs): Plan Review	4.00	x	\$155	=	\$620	\$284	46%	\$426	69%	each	\$142	50%	
66	Specialized Fire Protection Smoke Mgmt System Inspection	2.50	x	\$155	=	\$388	\$170	44%	\$255	66%	each	\$85	50%	
67	Specialized Fire Protection In-rack System: Plan Review	3.25	x	\$155	=	\$504	\$227	45%	\$341	68%	each	\$114	50%	
68	Residential Sprinkler system Plan Review (SFD): < 5,000 square feet	2.50	x	\$155	=	\$388	\$170	44%	\$255	66%	each	\$85	50%	
69	Residential Sprinkler system Plan Review (SFD): > 5,000 square feet	3.50	x	\$155	=	\$543	\$246	45%	\$369	68%	each	\$123	50%	
70	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 3 - 10 units	2.50	x	\$155	=	\$388	\$130	34%	\$195	50%	inspection	\$65	50%	
71	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 11 - 25 units	2.75	x	\$155	=	\$426	\$149	35%	\$224	52%	inspection	\$75	50%	
72	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 26 - 50 units	3.25	x	\$155	=	\$504	\$188	37%	\$282	56%	inspection	\$94	50%	
73	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 51 - 100 units	3.75	x	\$155	=	\$581	\$225	39%	\$338	58%	inspection	\$113	50%	
74	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: > 101 units	5.25	x	\$155	=	\$814	\$340	42%	\$510	63%	inspection	\$170	50%	
75	CO2 Systems & Piping for Beverage Dispensing Inspection	2.00	x	\$155	=	\$310	\$132	43%	\$198	64%	inspection	\$66	50%	

City of Escondido
 User and Regulatory Fee Study
 Fire Prevention Fees
 Calculation of Estimated Cost of Service

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	Note
Fire Department Licensing Fees														
76	State Licensing / Private School Life Safety Inspection - Licensed Care Pre-inspections: 25 or less residents	2.50	x	\$155	=	\$388	\$50	13%	\$50	13%	inspection	\$0	0%	
77	State Licensing / Private School Life Safety Inspection - Licensed Care Pre-inspections: 26 or more residents	2.50	x	\$155	=	\$388	\$100	26%	\$100	26%	inspection	\$0	0%	
78	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 1 - 6 individuals per establishment	0.00	x	\$155	=	\$0	\$0	0%	\$0	0%	inspection	\$0	0%	
79	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 7- 50 individuals per establishment	3.00	x	\$155	=	\$465	\$150	32%	\$225	48%	inspection	\$75	50%	
80	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 51 - 150 individuals per establishment	4.00	x	\$155	=	\$620	\$226	36%	\$310	50%	inspection	\$84	37%	
81	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: Over 150 individuals per establishment	5.00	x	\$155	=	\$775	\$300	39%	\$388	50%	inspection	\$88	29%	
82	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: 7 - 75 individuals	2.25	x	\$155	=	\$349	\$141	40%	\$174	50%	inspection	\$33	24%	
83	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: 76 - 250 individuals	3.25	x	\$155	=	\$504	\$217	43%	\$252	50%	inspection	\$35	16%	
84	State Licensing & Private School Life Safety Insp - Annual Licensed Care Inspections: 251 - 500 individuals	4.25	x	\$155	=	\$659	\$293	44%	\$329	50%	inspection	\$36	12%	
85	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: over 500 individuals	4.75	x	\$155	=	\$736	\$340	46%	\$368	50%	inspection	\$28	8%	
Other														
86	For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x	\$155	=	\$155			\$155	100%	Per Hour			

City of Escondido
 User and Regulatory Fee Study
 Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
Police and Fire Community Room (includes Hospitality Area)											
1	Staff Fees, Class B: 2 hour min				\$45-				hour		
2	Staff Fees, Class C: 2 hour min				\$50-				hour		
3	Staff Fees, Class D: 2 hour min				\$75-				hour		
4	Staff Fees, Class E: 2 hour min				\$95-				hour		
5	AV Staff Fees, Class B, C, D, E: 2 hour min				\$20-				hour		
6	Overhead Projector Rental, Class B, C, D, E: 2 hour min				\$25-				hour		
7	Wireless & Hardwired P.A. System, Class B, C, D, E: 2 hour min				\$25-				hour		
8	Flat Screen TV Monitor / DVD, Class B, C, D, E: 2 hour min				\$25-				hour		
9	Non-Operational Hrs Staffing Fees, Class B, C, D, E: 2 hour min				\$30-				hour		
10	Holiday Hrs Staffing Fees, Class B, C, D, E: 2 hour min				\$75-				hour		
11	Police and Fire Community Room Reservation / Cleaning / Damage-Deposit				\$250-				reservation		

City of Escondido
 User and Regulatory Fee Study
 Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
Miscellaneous Police Department Fees											
1	Special Event Staffing Cost: Lieutenant				\$110		\$150		hour	\$40	
2	Special Event Staffing Cost: Sergeant				\$95		\$130		hour	\$35	
3	Special Event Staffing Cost: Officer				\$80		\$90		hour	\$10	
4	Special Event Staffing Cost: CSO				\$50						
4	Special Event Staffing Cost: Patrol Technician						\$18		hour	n/a - new	
5	Special Event Staffing Cost: Public Safety Dispatcher				\$60		\$60		hour	\$0	
6	Rental of Police Firearms Facility - Full Day Range Use				\$300		\$1,000		each	\$700	
7	Rental of Police Firearms Facility - Half Day Range Use				\$200		\$600		each	\$400	
8	Rental of Police Firearms Facility - Full Day Range Use Both Ranges				\$500		\$1,550		each	\$1,050	
9	Rental of Police Firearms Facility - Range Classroom Use Full Day				\$400		\$600		each	\$200	
10	Rental of Police Firearms Facility - Range Classroom Use Half Day				\$200		\$300		each	\$100	
11	Rental of Police Firearms Facility - Sanitation Fee for Groups > 50 / day				\$100		\$250		each	\$150	
12	Rental of Police Firearms Facility - Range Instructor						\$130		hour	n/a - new	
13	CAD Printouts				\$15		\$15		report	\$0	
14	Crime Analysis Reports: first hour				\$59		\$59		hour	\$0	
15	Crime Analysis Reports: each additional hour				\$49		\$49		hour	\$0	
16	Body Worn Camera (BWC) footage reproduction						\$90		incident	n/a - new	
17	Crime Reports				\$15		\$15		report	\$0	
18	Diagrams or Data from Traffic Reports				\$15		\$15		report	\$0	
19	Fingerprints Live scan				\$52						
20	Fingerprints Live scan no DOJ				\$20						

City of Escondido
 User and Regulatory Fee Study
 Police Fees

	Fee Description	Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
19	Photographs (Non-digital): plus reproduction costs				\$50		\$50		each	\$0	
20	Photographs (Digital): plus \$40 hourly rate for redactions				\$30		\$30		each	\$0	
21	Radio / Phone Transmissions: first hour				\$70		\$70		hour	\$0	
22	Radio / Phone Transmissions: each additional hour				\$55		\$55		hour	\$0	
23	Record Checks				\$20		\$20		check	\$0	
24	DUI Cost Recovery: Actual cost up to \$12,000 per incident				Actual cost		Actual cost		incident		
25	Subpoenas (Civil- Officer)				\$275		\$275		day	\$0	
26	Subpoenas (Civil-Records Personnel)				\$80		\$80		hour	\$0	
27	Subpoenas (Records)				\$24 plus postage		\$24 plus postage		hour		
	Licenses and Applications										
28	Cabaret License				\$100		\$100		license	\$0	
29	Bingo Licenses / 1st year				\$50		\$50		license	\$0	
30	Bingo Licenses (renewal)				\$25		\$25		license	\$0	
31	Massage Establishments - Initial Application				\$469		\$469		each	\$0	
32	Massage Establishments - Renewal (If needed, LiveScan costs additional \$69)				\$100		\$100		each	\$0	
33	Second Hand Licenses / Pawn Licenses 1st year				\$365		\$365		each + \$32 each person	\$0	
34	Second Hand Licenses / Pawn Licenses Renewal				\$50		\$50		renewal	\$0	
35	Tobacco License				\$88		\$88		license	\$0	

City of Escondido
 User and Regulatory Fee Study
 Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
Parking Violations											
36	Parking Violations - If Not Specified by Specified Amount Below				\$46		\$50		each	\$4	
37	Parking Violations - Bus Zone				\$256		\$256		violation	\$0	
38	Parking Violations - Parked Obstructing Wheelchair Access Ramp				\$306		\$306		violation	\$0	
39	Parking Violations - Parked, Standing in Handicapped Space				\$416		\$416		violation	\$0	
40	Parking Violations - Parked, Blocking Access to Handicap Space				\$416		\$416		violation	\$0	
41	Parking Violations - Parked in Handicapped Crosshatched				\$416		\$416		violation	\$0	
42	Parking Violations - Parked Near sidewalk Access Ramp				\$361		\$361		violation	\$0	
43	Parking Violations - Parked Blocking Intersection (Gridlock)				\$71		\$71		violation	\$0	
44	Parking Violations - Parking Hazardous Waste in Res District				\$221		\$221		violation	\$0	
45	Parking Violations - Front License Plate Required				\$51		\$51		violation	\$0	
46	Parking Violations - License Plate Fixed and Visible				\$51		\$51		violation	\$0	
47	Parking Violations - Current Month / Year Tabs on Rear Plate				\$51		\$51		violation	\$0	
48	Ticket Sign Off				\$10		\$10		violation	\$0	
49	Parking Violations—Violation of Traffic Sign Parks				\$46		See above		violation		
50	Parking Violations—Vehicle on Unpaved Area Parks				\$46		See above		violation		
51	Parking Violations—Parked in Non-Designated Area Parks				\$46		See above		violation		
52	Parking Violations—Parked in Road or Driveway Parks				\$46		See above		violation		
53	Parking Violations—Parked in Tube / Tunnel				\$46		See above		violation		
54	Parking Violations—Parked Near Safety Zone				\$46		See above		violation		
55	Parking Violations—Parked Near Intersection				\$46		See above		violation		
56	Parking Violations—Parked Near Signal, Sign				\$46		See above		violation		
57	Parking Violations—Parked in Other Expedient Places				\$46		See above		violation		
58	Parking Violations—Parked in Early Morning Zones				\$46		See above		violation		
59	Parking Violations—Overtime Parking on the Street				\$46		See above		violation		
60	Parking Violations—Removal of Time Marking				\$71				violation		
61	Parking Violations—Parking in Single Space Required				\$46		See above		violation		
62	Parking Violations—Backed into angle Parking Space				\$46		See above		violation		
63	Parking Violations—Parked, Stopping, Standing in Alley				\$46		See above		violation		
64	Parking Violations—Displaying Vehicle for Sale				\$46		See above		violation		

City of Escondido
 User and Regulatory Fee Study
 Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
65	Parking Violations—Washing / Repairing Vehicle in Street				\$46		See above		violation		
66	Parking Violations—Parking on Hills (Wheels Turned Improperly)				\$46		See above		violation		
67	Parking Violations—Commercial Vehicle in Resd. Area				\$46		See above		violation		
68	Parking Violations—Parking Veh over 7k lbs / unattached trailer				\$46		See above		violation		
69	Parking Violations—Violation of Permit Parking				\$46		See above		violation		
70	Parking Violations—Displayed Expired Permit				\$46		See above		violation		
71	Parking Violations—Misuse of Permit				\$46		See above		violation		
72	Parking Violations—Duplicate Permit				\$46		See above		violation		
73	Parking Violations—Violation of Curb Marking				\$46		See above		violation		
74	Parking Violations—Misuse of Passenger Loading Zone				\$46		See above		violation		
75	Parking Violations—Parking in Residential Yard				\$46		See above		violation		
76	Parking Violations—Storing / Parking Trailer in Resd Area				\$46		See above		violation		
77	Parking Violations—Parked Vehicle or Animal on Public Grounds				\$46		See above		violation		
78	Parking Violations—Illegally Parked Bicycle				\$56		See above		violation		
79	Parking Violations—Obstruction of Bike Path				\$46		See above		violation		
80	Parking Violations—Parked in Intersection				\$46		See above		violation		
81	Parking Violations—Parked in Crosswalk				\$46		See above		violation		
82	Parking Violations—Parked in Safety Zone / Red Curb				\$46		See above		violation		
83	Parking Violations—Parked 15 FT of Fire Station				\$46		See above		violation		
84	Parking Violations—Parked Blocking Driveway				\$46		See above		violation		
85	Parking Violations—Parked on Sidewalk				\$46		See above		violation		
86	Parking Violations—Parked and Obstructing Traffic				\$46		See above		violation		
87	Parking Violations—Double Parked				\$46		See above		violation		
88	Parking Violations—Stopping, Standing, Parking in Fire Lane				\$46		See above		violation		
89	Parking Violations—Parking 18 inches from Curb				\$46		See above		violation		
90	Parking Violations—Parallel Parking on One Way St				\$46		See above		violation		
91	Parking Violations—Parked within 15 Ft of Fire Hydrant				\$46		See above		violation		
92	Parking Violations—Parked on Railroad Track or within 7 1 / 2 Ft				\$46		See above		violation		

City of Escondido
 User and Regulatory Fee Study
 Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
Towing Fees											
49	Tow - After Hour Gate Fee				\$50		\$120		each	\$70	
50	Tow - Basic Tow				\$190		\$245		each	\$55	
51	Tow - Medium Duty Tow				\$200		\$280		tow	\$80	
52	Tow - Heavy Duty Tow				\$250		\$345		tow	\$95	
53	Tow - Labor Rate (towing charge includes 1 hour of labor): Basic				\$115		\$160		hour	\$45	
54	Tow - Labor Rate (towing charge includes 1 hour of labor): Medium				\$145		\$200		hour	\$55	
55	Tow - Labor Rate (towing charge includes 1 hour of labor): Heavy				\$175		\$245		hour	\$70	
56	Tow - Negligent Vehicle Impound Fee				\$180		\$180		each	\$0	
57	Tow - Storage / Outdoor				\$45		\$65		day	\$20	
58	Tow - Storage / Indoor				\$45		\$70		day	\$25	
59	Tow - Police Tows to Junk				\$38		\$38		tow	\$0	
60	Tow for City Vehicles (in San Diego County)				\$40		\$140		tow	\$100	
61	Towing Rates (Law Enforcement Directed)				\$95		\$140		tow	\$45	

City of Escondido
 User and Regulatory Fee Study
 Banner Hanging Fees
 Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. City Staff Labor Hrs	Fully-Burdened Hourly	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Unit	Notes
1	Banner Hanging									
	a) Overstreet / Special Event Banner Hanging	contract	x contract =	\$1,200	\$40	3%	\$1,200	100%		
	b) Hero Banner									
	i) Initial	contract	x contract =	contract			pass-through of actual cost	100%		
	ii) Re-Hang	contract	x contract =	contract			pass-through of actual cost	100%		

City of Escondido
 User and Regulatory Fee Study
 Library Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
Library Fees and Fines											
1	Interlibrary Loan				\$2		\$2		request	\$0	
2	Copies & Printing - Black and White				\$0.20		\$0.20		page	\$0	
3	Copies & Printing - Color				\$0.50		\$0.50		page	\$0	
4	Fax - Per Page				\$1		\$1		page	\$0	
5	Lost Book				List Price						
6	Lost Book				\$30						
7	Lost Magazine / Paperback Book				List Price						
8	Lost Media / DVD / CD / Audio Book				List Price						
9	Lost / Damaged Items Processing Fee				\$5						
5	Replacement Cost for Lost or Damaged Materials										
	a) Cost of Materials						List Cost		per item	\$0	
	b) Plus, Lost / Damaged Items Processing Fee						\$5		per item	\$0	
6	Lost / Damaged Chromebook Fee				\$300		\$300		each	\$0	
7	Lost / Damaged iPad / Tablet Fee				\$300		\$300		each	\$0	
8	Lost / Damaged Laptop Fee				\$700		\$700		each	\$0	
9	Lost / Damaged Mouse / Power cord Fee				\$10		\$10		each	\$0	
10	Nature Backpack Replacement Fee				\$50		\$50		each	\$0	
11	Replace Lost Library Card				\$2		\$2		card	\$0	
12	Reusable Library Tote Bag				\$2		\$2		each	\$0	
13	Ear Bud Headphones				\$3		\$3		each	\$0	
14	USB Flash Drive				\$5		\$5		each	\$0	

City of Escondido
 User and Regulatory Fee Study
 Library Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
Library Room Rentals											
15	Room Rental - Refund Fee				25%		25%		rental cost	\$0	
16	Room Rental - Cleaning / Damage Deposit				\$100		\$100		each	\$0	
17	Turrentine Room Rental (Non-Profit)				\$20		\$20		hour	\$0	
18	Turrentine Room Rental (All Others)				\$40 - \$60		\$60		hour	\$0 - \$20	
17	Room Rental—Staff Fee				\$25						
18	Turrentine Room—Laptop Use				\$25						
19	Turrentine Room—P.A. System Use				\$25						
20	Turrentine Room—Projector Use				\$25						
21	Turrentine Room Rental / Class B				\$20		\$20		hour	\$0	
22	Turrentine Room Rental / Class C				\$20		\$20		hour	\$0	
23	Turrentine Room Rental / Class E				\$60		\$60		hour	\$0	
24	Turrentine Room Rental / Class D				\$40		\$40		hour	\$0	
Pioneer Room Services											
19	Pioneer Room Research (Obituaries, Cemeteries, etc.)				Free		Free		20 minutes	\$0	
20	Pioneer Room Research (Obituaries, Cemeteries, etc.)				\$20		\$20		hour	\$0	
21	Pioneer Room-Photo or document preservation				\$25		\$25		hour + materials	\$0	

City of Escondido
 User and Regulatory Fee Study
 Administrative Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
1	Blueprint Copying Fee				\$3		\$3		page	\$0	
2	Copies from Microfilm				\$1.00		\$1.00		each	\$0	
3	Copying - Full Plan				\$3.00		\$3.00		page	\$0	
4	Copying - Letter size				\$0.15		\$0.15		page	\$0	
5	Copying - Legal size and 11 x 17				\$0.25		\$0.25		page	\$0	
6	Copying - 18 x 24				\$3.00		\$3.00		sheet	\$0	
7	Copying - 24 x 36				\$5.00		\$5.00		sheet	\$0	
8	Late Penalty: not paid within 30 days of billing (excludes Utilities)				10.00%		10.00%		billed amount	\$0	
9	Other Commissions Agenda + Minutes Subscription				\$50.00		\$50.00		year	\$0	
10	Other Commissions Agenda Subscription				\$15.00		\$15.00		year	\$0	
11	Shopping Cart Containment Fee				\$45.00		\$45.00		each	\$0	
12	Agenda Packet - Full				\$600.00		\$600.00		year	\$0	
13	Agenda Subscription				\$100.00		\$100.00		year	\$0	
14	Appeal - Bldg. Adv. Board Decision				\$40.00		\$40.00		appeal	\$0	
15	Appeal - Board / Commission Decisions, other (w/o public notice)				\$40.00		\$40.00		appeal	\$0	
16	Appeal - Board / Commission Decisions, other (with public notice)				\$75.00		\$75.00		appeal	\$0	
17	Appeal - Curbs, Gutters, Sidewalks, Streets				\$300.00		\$300.00		appeal	\$0	
18	Appeal - Legal Notice				\$160.00		\$160.00		appeal	\$0	
19	Appeal - News Racks				\$75.00		\$75.00		appeal	\$0	
20	Appeal - Order Abatement Water Wells				\$40.00		\$40.00		appeal	\$0	
21	Appeal - Planning Commission Decision - Other				\$1,535.00		\$1,535.00		appeal + notice fees	\$0	
22	Appeal - Planning Commission Decision - Single Family				\$1,210.00		\$1,210.00		appeal + notice fees	\$0	
23	Appeal - Public Nuisance (w / o public notice)				\$40.00		\$40.00		appeal	\$0	
24	Appeal - Public Nuisance (with public notice)				\$75.00		\$75.00		appeal + notice fees	\$0	
25	Appeal - Street Dedication / Improvement				\$300.00		\$300.00		appeal	\$0	

City of Escondido
 User and Regulatory Fee Study
 Administrative Fees

Fee Description	Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
26 Audio CD / Council Meetings				\$10.00		\$10.00		disk	\$0	
27 Candidate Filing Fee				\$25.00		\$25.00		election	\$0	
28 Certified Copies				\$5.00		\$5.00		copy	\$0	
29 Certified Copy Mailing				\$3.50		\$3.50		mailing	\$0	
30 Charge for CD / DVD used to copy records				\$5.00		\$5.00		per CD/DVD	\$0	
31 Confirmed Agenda				\$75.00		\$75.00		annual	\$0	
32 DVD / Council Meetings				\$25.00		\$25.00		DVD	\$0	
33 FPPC Copies				\$0.10		\$0.10		page	\$0	
34 Minutes (Council Mtgs.)				\$100.00		\$100.00		annual	\$0	
35 Muni Code Book				\$125.00		\$125.00		book	\$0	
36 Muni Code Mailing				\$15.00		\$15.00		mailing	\$0	
37 Muni Code Supplements				\$75.00		\$75.00		year	\$0	
38 Zoning Code Book				\$85.00		\$85.00		book	\$0	
39 Zoning Code Mailing				\$15.00		\$15.00		mailing	\$0	
40 Zoning Code Supplements				\$75.00		\$75.00		year	\$0	

City of Escondido
 User and Regulatory Fee Study
 Administrative Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
41	Business License Application Review Fee										
	a) New	0.42	\$100	\$42	n/a	n/a	\$25	60%	Flat Fee	new	
	b) Renewal	0.25	\$100	\$25	n/a	n/a	\$25	100%	Flat Fee	new	
42	One-Day Temporary Business License Fee	0.25	\$100	\$25	\$25		\$25		day	\$0	
43	Business License Processing Fee for Change of Address & Reprint	0.20	\$100	\$20	\$20		\$20		each	\$0	
44	Business License List				\$100		\$100		report	\$0	
44	CIP Budget (5 Yr.)				Actual Costs		Actual Costs		per report	\$0	
45	Operating Budget				Actual Costs		Actual Costs		per report	\$0	
46	Collection Fee (Administration)				\$25		\$25		per incident	\$0	
47	Parking Permit Fee				\$25		\$25		month	\$0	
48	Parking Permit for the Day				\$10		\$10		day	\$0	
49	Reprint of Utility Bills / Related Schedules				\$1		\$1		page	\$0	
50	Subpoenaed Record Research				\$16		\$24		hour	\$8	

City of Escondido
 User and Regulatory Fee Study
 Housing

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change	Note
1	First Time Homebuyer Application	18.00	\$125	\$2,250	\$50	2%	\$100	4%	each	\$50	
2	First Time Homebuyer Participating Lender Fee - Initial Fee	1.00	\$125	\$125	\$100	80%	\$125	100%	initial fee	\$25	
3	First Time Homebuyer Participating Lender Fee - Annual Fee	1.00	\$125	\$125	\$50	40%	\$75	60%	annual	\$25	
4	Subordination Fee	5.00	\$125	\$625	\$50	8%	\$100	16%	each	\$50	
5	Reconveyance Fee	5.00	\$125	\$625	n/a - new	0%	\$100	16%	each	new	
6	Monitoring Fee for Affordable Housing Developments - 1-10 Units	5.00	\$125	\$625	\$125		\$125		annual	\$0	
7	Monitoring Fee for Affordable Housing Developments - 11-25 Units	5.00	\$125	\$625	\$175		\$175		annual	\$0	
8	Monitoring Fee for Affordable Housing Developments - 26+ Units	5.00	\$125	\$625	\$400		\$400		annual	\$0	
9	Mobilehome Rent Increase Application Fee	30.00	\$125	\$3,750	\$2,000		\$3,750		each	\$1,750	
10	Mobilehome Rent Increase Application Cost Recovery Deposit			varies	\$5,800		\$5,800		each	\$0	
11	Mobilehome Rent Control Admin Fee				\$40		\$40		annual / space	\$0	
12	Mobilehome Park Permit to Operate				\$140		\$140		annual	\$0	
13	Mobilehome Per Lot Fee				\$7		\$7		annual / space	\$0	
14	Mobilehome Park Maintenance Fee				\$4		\$4		annual / space	\$0	

City of Escondido
 User and Regulatory Fee Study
 Code Enforcement

Fee Description		Current Fee	Proposed Fee	Fee Structure	Fee Change	Note
1	Administrative Citation - First Violation	\$100	\$100	each	\$0	
2	Administrative Citation - Second Violation	\$250	\$250	each	\$0	
3	Administrative Citation - Third & Subsequent Violations	\$500	\$500	each	\$0	
4	Certificate of Compliance Fee	\$500	\$500	each	\$0	
5	Code Enforcement Re-Inspection Fee	\$52	\$52	each	new	
6	Mobilehome Park Re-Inspection Fee: first hour	\$196	\$196	hour	\$0	
7	Mobilehome Park Re-Inspection Fee: second hour	\$82	\$82	hour	\$0	
8	Mobilehome Park Re-Inspection Fee: Each additional 1/2 hour required by State Law	\$41	\$41	1/2 hour	\$0	

City of Escondido
 User and Regulatory Fee Study
 Lakes

Fee Description		Current Fee	Proposed Fee	Fee Structure	Fee Change	Note
Dixon Lake Fees						
1	Dixon Boat Rental before 1 p.m.	\$20	\$25	day	\$5	
2	Dixon Boat Rental > 1 p.m.	\$15	\$20	day	\$5	
3	Dixon Boat Rental-Night Row	\$15	\$20	day	\$5	
4	Dixon Boat Rental-hourly 6 a.m. to 1 p.m.	\$13	\$15	hour	\$2	
5	Dixon Boat Rental-hourly after 1 p.m.	\$11	\$10	hour	(\$1)	
6	Dixon Boat Rental w / motor before 1 p.m.	\$40	\$45	day	\$5	
7	Dixon Boat Rental w / motor > 1 p.m.	\$30	\$35	day	\$5	
8	Dixon Boat Rental-Night Motor	\$35	\$35	day	\$0	
9	Dixon Boat Rental w / motor-hourly 6 a.m. to 1 p.m.	\$25	\$30	hour	\$5	
10	Dixon Boat Rental w / motor-hourly after 1 p.m.	\$20	\$25	hour	\$5	
11	Dixon Boat Rental - Bass Boat Full Day	\$60	\$70	day	\$10	
12	Dixon Boat Rental - Bass Boat Half Day	\$40	\$45	day	\$5	
13	Dixon Paddle Boat Rental - 2 passenger & 4 passenger	\$15	\$20	half hour	\$5	
14	Dixon Paddle Boat Rental - 2 passenger & 4 passenger	\$15	\$20	hour	\$5	
15	Dixon Float Tube	\$5	\$5	day	\$0	
16	Dixon Air Jump / Rock Climbing Wall Fee (insurance verification)	\$25	\$30	each	\$5	
17	Dixon Campsite / Per Night - deluxe March 2 - Nov 15	\$50	\$60	vehicle	\$10	
18	Dixon Campsite / Per Night - deluxe Nov 16 - March 1	\$50	\$60	vehicle	\$10	
19	Dixon Campsite / Per Night - regular March 2 - Nov 15	\$30	\$35	vehicle	\$5	
20	Dixon Campsite / Per Night - regular Nov 16 - March 1	\$30	\$35	vehicle	\$5	
21	Dixon Campsite / Per Night - accessible handicap cabin	\$100	\$115	vehicle	\$15	
22	Dixon Camping / Reservation Fee	\$5	\$5	reservation	\$0	
23	Dixon Camping / Extra Vehicle Parking / Night	\$5	\$5	vehicle	\$0	

City of Escondido
 User and Regulatory Fee Study
 Lakes

	Fee Description	Current Fee	Proposed Fee	Fee Structure	Fee Change	Note
24	Dixon Camping / Non-camping Dump Fee	\$50	\$60	each	\$10	
25	Dixon Camping Dog Fee	\$1	\$1	dog per night	\$0	
26	Dixon Group Camping / Night: 50 people / 10 vehicles	\$100	\$115	night	\$15	
27	Dixon Fishing Fee / Adult > 16 yrs.	\$9	\$10	person	\$1	
28	Dixon Fishing Fee / Seniors > 60 yrs.	\$6	\$7	person	\$1	
29	Dixon Fishing Fee / Youth 8-15 yrs.	\$6	\$7	person	\$1	
30	Dixon Lake Picnic Shelter	\$50	\$60	reservation	\$10	
31	Dixon Lake Group BBQ Shelter	\$40	\$45	reservation	\$5	
32	Dixon Lake 2nd Rod Stamp	\$3	\$5	each	\$2	
33	Dixon Rec Area Reservation	\$100	\$115	reservation	\$15	
34	Dixon Eagle Peak Climbing Area for Classes/Groups over 10	\$50	\$60	reservation	\$10	
35	Dixon Vehicle Entry RV / Bus-Vehicle > 20	\$25	\$30	vehicle	\$5	
36	Dixon Vehicle Entry / Car / Van / Motorcycle	\$5	\$5	weekends / holidays	\$0	
37	Dixon Vehicle Entry / Car / Van / Motorcycle	\$3	\$3	weekdays	\$0	
	Wohlford Lake Fees					
38	Wohlford Boat Rental before 1 p.m.	\$20	\$25	day	\$5	
39	Wohlford Boat Rental > 1 p.m.	\$15	\$20	day	\$5	
40	Wohlford Boat Rental-Hourly 6 a.m. to 1 p.m.	\$13	\$15	hour	\$2	
41	Wohlford Boat Rental-Hourly after 1 p.m.	\$11	\$10	hour	(\$1)	
42	Wohlford Boat Rental w / motor before 1 p.m.	\$40	\$45	day	\$5	
43	Wohlford Boat Rental w / motor > 1 p.m.	\$35	\$35	day	\$0	
44	Wohlford Boat Rental w / motor-hourly 6 a.m. - 1 p.m.	\$25	\$30	hour	\$5	
45	Wohlford Boat Rental w / motor-hourly after 1 p.m.	\$20	\$25	hour	\$5	
46	Wohlford Boat Rental - Bass Boat Full Day	\$60	\$70	half day	\$10	
47	Wohlford Boat Rental - Bass Boat Half Day	\$40	\$45	day	\$5	

City of Escondido
 User and Regulatory Fee Study
 Lakes

	Fee Description	Current Fee	Proposed Fee	Fee Structure	Fee Change	Note
48	Wohlford Fishing Fee / Adult > 16 yrs.	\$9	\$10	person	\$1	
49	Wohlford Fishing Fee / Seniors > 60 yrs.	\$6	\$7	person	\$1	
50	Wohlford Fishing Fee / Youth 8-15 yrs.	\$6	\$7	person	\$1	
51	Wohlford Paddle Boat Rental - 2 passenger & 4 passenger	\$15	\$20	half hour	\$5	
52	Wohlford Paddle Boat Rental - 2 passenger & 4 passenger	\$15	\$20	hour	\$5	
53	Wohlford Float Tube	\$5	\$5	day	\$0	
54	Wohlford Air Jump / Rock Climbing Wall Fee (insurance verification)	\$25	\$30	each	\$5	
55	Wohlford Private Boat Launch / Day (includes inspection fee)	\$15	\$15	day	\$0	
56	Wohlford Gas - Outboard Motors	\$7	\$8	gallon	\$1	
57	Wohlford Picnic Area Reservation (50 persons max)	\$50	\$60	reservation	\$10	
	Park Rental and Special Event Lake Fees					
58	Dixon Lake: Rental of entire park (\$1,000 refundable deposit required)	\$5,000 - \$10,000	\$5,000 - \$10,000	reservation	\$0	
59	Daley Ranch (excludes Ranch House): Partial rental of the park (\$1,000 refundable deposit required).	\$5	\$5	per participant	\$0	
60	Wohlford Lake: Rental of entire park (\$1,000 refundable deposit required)	\$5,000 - \$10,000	\$5,000 - \$10,000	reservation	\$0	
61	Daley Ranch (excludes Ranch House): Rental of entire park (\$1,000 refundable deposit required)	\$5,000 - \$10,000	\$5,000 - \$10,000	reservation	\$0	
62	Combination Rental of 2 of the above parks (\$2,000 refundable deposit required)	\$7,000 - \$20,000	\$7,000 - \$20,000	reservation	\$0	
63	Special Events: Base rental fee listed above or 10% of the gross revenue generated (gross revenue, merchandise sales, food/alcohol)	Fee or 10% of gross revenue	Fee or 10% of gross revenue	event	\$0	

City of Escondido
 User and Regulatory Fee Study
 Community Service Rental Fees

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
Facility Rental Add-ons*				
1 Cleaning/Damage Deposit	\$250	no change	Reservation	
2 City Hall Staffing Fee (non-operational hours including holidays)	\$30-\$75	\$75.00	Hour	[a]
3 CSD Staffing Fee (non-operational hours including holidays)	\$30-\$50	\$50.00	Hour	[a]
EVCC Gymnasium Court/Game set-up	\$25-	Remove fee	court/game	
Picnic Area Cleaning Deposit	\$100-	Remove fee	use	
4 Special Equipment / Inflatable Processing Fee	\$20	\$25.00	permit	
5 James A Stone & Washington Pools per Additional Lifeguard	\$20	\$25.00	hour	
KCP Amphitheatre P.A. System Use	\$25-	Remove fee	hour (2 min)	
6 Light Fees - Recognized Youth Sports Organizations	\$5	\$10.00	hour	
7 Light Fees - field rentals	\$12	\$15.00	hour	
8 Baseball/Softball Tournament field deposit	\$60	no change	per field	
Baseball/Softball Tournament field damage deposit	\$250-	Remove fee	use	
9 Baseball/Softball Tournament field preparation	\$20	\$25.00	field	
Baseball/Softball Tournament Staffing Fee	\$25-	Remove fee	hour	
10 Baseball/Softball Tournament Maintenance Staffing Fee	\$40-\$70	cost recovery	hour	[b]
11 Ryan Park Tournament Fees - Maintenance Staff	\$40 - \$70	cost recovery	hour	[b]
12 Ryan Park Tournament field deposit	\$100	no change	field	
Ryan Park Tournament field damage deposit	\$500-	Remove fee	tournament	
13 Ryan Park Tournament Fees - Use of lights	\$30	\$40.00	field/night	
Ryan Park Tournament field preparation	\$20-	Remove fee	field	

*these items are not subject to classification discounts

[a] Combined all staffing fees to highest rate.

[b] To be provided by PW following each event.

User Classifications

Class A (FREE) : City of Escondido

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Activity Description	Current Fee / Charge	Proposed Fee Class E	Proposed Fee Class D (-10%)	Proposed Fee Class C (-20%)	Proposed Fee Class B (-30%)	Charge Basis	Note
City Hall Meeting Rooms							
1 Rental of Mitchell Room (includes kitchen / patio)	\$95	\$95.00	\$86.00	\$76.00	\$67.00	hour (2 min)	
2 Rental of City Hall Dome Area	\$80	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
3 Rental of City Hall Fountain Area	\$80	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
4 Rental of City Hall Training Room 1	\$65	\$70.00	\$63.00	\$56.00	\$49.00	hour (2 min)	
Community Centers							
5 Mathes Center Meeting Room	\$65	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
6 Mathes Ctr. Dance / Exercise Room	\$80	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
7 Washington Rec. Bldg.	\$95	\$95.00	\$86.00	\$76.00	\$67.00	hour (2 min)	
8 EVCC Citrus Room	\$65	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
9 EVCC Grove Room	\$65	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
10 EVCC Vineyard Room Kitchen	\$50	\$50.00	\$45.00	\$40.00	\$35.00	use	
11 EVCC Vineyard Room	\$80	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
12 EVCC Dance/Exercise Room	\$80	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
13 EVCC Gymnasium	\$50/1 court; \$100/2 courts	\$55.00	\$50.00	\$44.00	\$39.00	court/hour	[a]
14 EVCC Children's Room	\$80	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
15 PACC Sycamore Dance Room	\$70	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
16 PACC Maple Meeting Room	\$65	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
17 PACC Cedar Meeting Room	\$65	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	

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Activity Description	Current Fee / Charge	Proposed Fee Class E	Proposed Fee Class D (-10%)	Proposed Fee Class C (-20%)	Proposed Fee Class B (-30%)	Charge Basis	Note
18 PACC Auditorium (kitchen included)	\$125	\$150.00	\$135.00	\$120.00	\$105.00	hour (2 min)	
PACC Auditorium Kitchen	\$50	\$0.00	\$0.00	\$0.00	\$0.00	hour	
19 PACC DEBB Oak Meeting Room	\$70	\$70.00	\$63.00	\$56.00	\$49.00	hour	
PACC Library	\$35	\$0.00	\$0.00	\$0.00	\$0.00	hour (2 min)	
PACC Nutrition Building Joslyn Lounge	\$70	\$0.00	\$0.00	\$0.00	\$0.00	hour	
20 PACC West Court Gazebo	\$70	\$70.00	\$63.00	\$56.00	\$49.00	hour	
21 PACC East Courtyard	NEW	\$125.00	\$113.00	\$100.00	\$88.00	hour	
22 PACC Sequoia Meeting Room	NEW	\$65.00	\$59.00	\$52.00	\$46.00	hour	
Picnic Areas							
23 Jesmond Dene Park Pepper Tree (12-50 people)	\$180	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
24 Jesmond Dene Park Pine Tree (12-50 people)	\$180	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
25 KCP El Arroyo Picnic Areas #1 (12-200 people)	\$180	\$200.00	\$180.00	\$160.00	\$140.00	reservation	
26 KCP El Arroyo Picnic Areas #2 (12-200 people)	\$180	\$200.00	\$180.00	\$160.00	\$140.00	reservation	
27 KCP El Arroyo Picnic Areas #1 and #2 (201-600 people)	\$350	\$250.00	\$225.00	\$200.00	\$175.00	reservation	
28 KCP Tree Lake #1 (12-80 people)	\$200	\$200.00	\$180.00	\$160.00	\$140.00	reservation	
29 KCP Tree Lake #2 (12-50 people)	\$180	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
30 KCP Tree Lake #3 (12-50 people)	\$180	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
31 KCP Ray Love (12-50 people)	\$180	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
32 KCP North Picnic Area (12-50 people)	\$180	\$180.00	\$162.00	\$144.00	\$126.00	reservation	

City of Escondido
 User and Regulatory Fee Study
 Community Service Rental Fees

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Activity Description	Current Fee / Charge	Proposed Fee Class E	Proposed Fee Class D (-10%)	Proposed Fee Class C (-20%)	Proposed Fee Class B (-30%)	Charge Basis	Note
33 KCP Adobe Circle (25 people)	\$90	\$100.00	\$90.00	\$80.00	\$70.00	reservation	
34 Grove Park Gazebo (20 people)	\$90	\$100.00	\$90.00	\$80.00	\$70.00	reservation	
Specialized Park Facilities							
35 Group Fitness Activity Fee	\$30	\$35.00	\$32.00	\$28.00	\$25.00	hour	
36 Kit Carson, Mtn View, Washington Parks Tennis Court Fee	\$30	\$30.00	\$27.00	\$24.00	\$21.00	hour/court	[b]
37 James A Stone & Washington Pool Rental (Includes 2 Lifeguards)	\$165	\$170.00	\$153.00	\$136.00	\$119.00	hour (2 min)	
38 Queen Califia's Magical Circle Garden rental fee	\$1,500	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	hour (2 min)	[c]
39 Mayflower Dog Park Group Pen Fee	NEW	\$30.00	\$27.00	\$24.00	\$21.00	hour/pen	
Kit Carson Park Amphitheatre							
40 KCP Amphitheatre Set-up/Take-down	\$45	\$50.00	\$45.00	\$40.00	\$35.00	hour	
41 KCP Amphitheatre Performance Time	\$125	\$150.00	\$135.00	\$120.00	\$105.00	hour	
42 KCP Amphitheatre Parking Lot	\$150	\$150.00	\$135.00	\$120.00	\$105.00	reservation	
Escondido Sports Center							
43 Soccer/Hockey Arena (day)	\$90	\$90.00	\$81.00	\$72.00	\$63.00	hour (2 min)	
44 Soccer or Hockey Arena (w/lights)	\$100	\$100.00	\$90.00	\$80.00	\$70.00	hour (2 min)	
45 Mini-Soccer Arena (day)	\$75	\$75.00	\$68.00	\$60.00	\$53.00	hour (2 min)	
46 Mini-Soccer Arena (w/lights)	\$85	\$85.00	\$77.00	\$68.00	\$60.00	hour (2 min)	
47 Skate Park (day)	\$150	\$150.00	\$135.00	\$120.00	\$105.00	hour (2 min)	

City of Escondido
 User and Regulatory Fee Study
 Community Service Rental Fees

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Activity Description	Current Fee / Charge	Proposed Fee Class E	Proposed Fee Class D (-10%)	Proposed Fee Class C (-20%)	Proposed Fee Class B (-30%)	Charge Basis	Note
48 Skate Park (w/lights)	\$160	\$160.00	\$144.00	\$128.00	\$112.00	hour (2 min)	
Sports Fields							
49 Baseball, softball, soccer fields (day use)	\$25	\$35.00	\$32.00	\$28.00	\$25.00	hour (2 min/max)	
50 Baseball, softball, soccer fields (w/lights)	\$37	\$48.00	\$44.00	\$39.00	\$34.00	hour (2 min/max)	
Tournaments							
51 Baseball/Softball Tournament field use (day)	\$25	\$27.00	\$25.00	\$22.00	\$19.00	hour	
52 Baseball/Softball Tournament field use (w/lights)	\$35	\$40.00	\$36.00	\$32.00	\$28.00	hour	
53 Ryan Park Tournament Fees (day)	\$200	\$275.00	\$248.00	\$220.00	\$193.00	field/day	
54 Ryan Park Tournament Fees - Holidays (day)	\$300	\$375.00	\$338.00	\$300.00	\$263.00	field/day	
55 Soccer or Hockey Arena Tournament use	NEW	\$125.00	\$113.00	\$100.00	\$88.00	hour	

[a] \$55/court; \$110/2 courts or full gym.

[b] Includes pickleball, needs to rent entire court if dual striped.

[c] No discounts - flat rate.

City of Escondido
 User and Regulatory Fee Study
 Community Service Program Fees

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
Processing/Service/Administration Fees				
1 Processing Fee	2.85% - 3.25%	2.85% - 3.25%	transaction	
2 Administrative Fee (recreation activities, sports teams, park/facility rentals)	\$1 - \$5	\$1 - \$5	transaction	
3 Youth Sports League Admin Fee	\$5	\$5.00	player/season	
4 Aquatic Scholarship Administrative Fee	\$5 - \$10	\$5 - \$10	session	
5 Late Pick-up Fee (youth programs)	\$1	\$1.00	minute	
6 Cancellation/Late Fee	\$20 - \$25	\$20 - \$25	instance	
Recreation Programs/Activities				
7 Team Registration Fee	\$100-\$1200	\$200-1,500	team/season	
8 Drop-in Activities (except Skatepark)	\$5	\$5.00	session	
9 Drop-in Activities Multipass (except Skatepark)	\$20 - \$100	\$20 - \$100	pass	
10 Mobile Recreation	\$50 - \$100	\$50 - \$100	hour	
11 Recreation Programs (City Staff Instructed)	\$12-\$300	\$10-\$300	program/class/session	[a]
12 Recreation Special Events (City staff managed)	\$5 - \$25	\$5 - \$25	event	
13 Recreation Classes: Contract Classes	\$10-\$300	\$10-\$350	class	
14 Skate Park Discount Card	\$25 - \$50	\$25 - \$50	card	
15 Skate Park Drop-In (w/o discount card)	\$10	\$10.00	session	
16 Drop-In Skate Park (w/discount card)	\$5	\$5.00	session	
17 Skate Park Unlimited Annual	\$200 - \$350	\$200 - \$350	pass	
18 CIF Hockey	\$1800 - \$2200	\$1800 - \$2200	team/season	
19 Aquatics Training Program (e.g. lifeguard, WSI)	\$125 - \$325	\$125 - \$325	course	
20 Private Swim Lessons	\$30-\$50	\$30-\$75	class	
21 Learn to Swim Programs	\$8-\$9	\$8-\$15	class	

City of Escondido
 User and Regulatory Fee Study
 Community Service Program Fees

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
22 Aquatic Programs	\$5 - \$100	\$5 - \$100	activity	
23 Queen Califia's Magical Circle Garden Group Tour	\$5	\$5.00	person	
Advertising				
24 Rec Guide Printed Ad - Outside Back Cover Full Page	1x-\$2,000 / 2x-\$1,800 / 3x-\$1,584	\$2,000.00	placement	[b]
25 Rec Guide Printed Ad - Inside Front Cover Full Page	1x-\$1,850 / 2x-\$1,665 / 3x-\$1,465	\$1,850.00	placement	[b]
26 Rec Guide Printed Ad - Inside Back Cover Full Page	1x-\$1,850 / 2x-\$1,665 / 3x-\$1,465	\$1,850.00	placement	[b]
27 Rec Guide Printed Ad - Inside Front Cover 1/2 Page	1x-\$1,125 / 2x-\$1,013 / 3x-\$891	\$1,125.00	placement	[b]
28 Rec Guide Printed Ad - Inside Back Cover 1/2 Page	1x-\$1,125 / 2x-\$1,013 / 3x-\$891	\$1,125.00	placement	[b]
29 Rec Guide Printed Ad - Interior Full Page	1x-\$1,500 / 2x-\$1,350 / 3x-\$1,188	\$1,500.00	placement	[b]
30 Rec Guide Printed Ad - Interior 1/2 Page	1x-\$875 / 2x-\$788 / 3x-\$693	\$875.00	placement	[b]
31 Rec Guide Printed Ad - Interior 1/4 Page	1x-\$525 / 2x-\$473 / 3x-\$416	\$525.00	placement	[b]
Interior 1/8 Page	1x-\$400 / 2x-\$360 / 3x-\$317	remove	placement	
Rec Guide Digital Ad - Outside Back Cover Full Page	\$665	remove	placement	
Rec Guide Digital Ad - Inside Front Cover Full Page	NEW	remove	placement	
Rec Guide Digital Ad - Inside Back Cover Full Page	NEW	remove	placement	
32 Rec Guide Digital Ad - Inside Front Cover 1/2 Page	NEW	\$665.00	placement	
Rec Guide Digital Ad - Inside Back Cover 1/2 Page	NEW	remove	placement	
33 Rec Guide Digital Ad - Interior Full Page	NEW	\$750.00	placement	
34 Rec Guide Digital Ad - Interior 1/2 Page	NEW	\$550.00	placement	
Rec Guide Digital Ad - Interior 1/4 Page	NEW	remove	placement	
Rec Guide Digital Ad - Interior 1/8 Page	NEW	remove	placement	
35 Facility advertising (banners, signs, stickers)	NEW	\$300-\$5000	item	
Permits				
36 Filming / Photography Permit Fee (student films exempt)	\$75	\$100.00	application	
37 Special Event Permit Fee for Escondido non-profits	\$75	\$75.00	application	
38 Special Event Permit Fee for other non-profits not located in Escondido	\$150	\$150.00	application	
39 Special Event Permit Fee for all other organizations	\$300	\$300.00	application	
40 Banner Permits	\$40	cost recovery	application	[c]
41 Model Rocket Launch Permit	NEW	\$25.00	application	

City of Escondido
 User and Regulatory Fee Study
 Community Service Program Fees

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
Merchandise				
42 Queen Califia's Magical Circle Garden Merchandise	\$5 - \$50	\$5 - \$50	item	
43 Merchandise	\$1 - \$20	\$1 - \$20	each	
44 Swim Diaper	\$3	\$3.00	each	

[a] Lower starting price to accommodate senior activities.

[b] No savings for multiple add placements, as we only print once a year.

[c] Not officially on the fee schedule, but is being charged and we need to get to cost recovery.



Schedule of User and Regulatory Fees

City of Escondido

Schedule of User and Regulatory Fees

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City of Escondido

USER AND REGULATORY FEES - BUILDING FEES

A. Fees for Commonly Requested Building Permit Types. Fees shown in this section (Section A.) include all applicable inspection, and plan review fees. Additional permit processing fees apply. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), and Fees Collected on Behalf of Other Agencies (e.g. State of California).

Activity Description	Fee	Charge Basis	Note
1 HVAC Change-Out - Residential	\$176	per permit	
2 Water Heater Change-Out - Residential	\$132	per permit	
3 Residential Re-Roof			
a) Without Plan Review Required	\$264	per permit	
b) With Plan Review Required	\$396	per permit	
4 Siding Replacement	\$176	per permit	
5 Service Panel Upgrade - Residential	\$176	per permit	
6 Battery Backup Storage	\$176	per permit	
7 Residential Electric Vehicle Charger	\$176	per permit	
8 Electrical and Irrigation Pedestals per pedestal	\$176	per permit	
9 Generator	\$176	per permit	
10 Residential Solar Photovoltaic System - Solar Permit			
a) 15kW or less	\$308	per permit	[a]
b) Above 15kW	\$450 base fee, plus \$15 per kW for each kW above 15kW	per permit	[a]
11 Commercial Solar Photovoltaic System - Solar Permit			
a) 50kW or less	\$1,000	per permit	[a]
b) 50kW – 250kW	\$1,000 base fee, plus \$7 per kW for each kW above 50kW up to 250kW	per permit	[a]
c) Above 250kW	\$2,400 base fee, plus \$5 per kW for each kW above 250 kW	per permit	[a]
12 Pool Solar	\$176	per permit	
13 Swimming Pool Replaster / Equipment Change-Out	\$352	per permit	
14 Swimming Pool Remodel (e.g., Changing Pool Shape, Adding Cabo Shelf, etc.)	\$704	per permit	
15 Residential Voluntary Seismic Retrofit	\$264	per permit	
16 Retaining Wall			
a) One Type of Retaining Wall Type/Configuration	\$352	per permit	
b) Each Additional Wall Type/Configuration	\$176	per permit	
17 Window / Sliding Glass Door - Retrofit / Repair			
a) Up to 5	\$176	per permit	
b) Per Window Over 5 Windows	\$35	per permit	
18 Fences Requiring a Building Permit	\$176	per permit	

[a] Total fees shall not exceed amounts outlined in California Government Code 66015(a)(1).

City of Escondido

USER AND REGULATORY FEES - BUILDING FEES

Determination of Valuation for Fee-Setting Purposes

• Project valuations shall be based on the total value of all construction work, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment. If, in the opinion of the Building Official, the valuation is underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates to meet the approval of the Building Official. Final building permit valuation shall be set by the Building Official. For determining project valuations for new construction, the Building Official may use data published by the International Code Council (ICC) (building valuation data table, typically updated in February and August of each year). The final building permit valuation shall be set at an amount that allows the City to recover its costs of applicant plan check, permit and inspection activities.

Note: For construction projects with permit fees calculated using Section B, additional fees apply for permit issuance. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), and Fees Collected on Behalf of Other Agencies (e.g. State of California). Additional fees apply for plan review, when applicable.

B. Permit Fee for New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined Mechanical, Electrical, and/or Plumbing Permits

Total Valuation	Fee					
\$1 to \$2,000	\$176					
\$2,001 to \$25,000	\$176	for the first \$2,000	plus	\$11.48	for each add'l \$1,000 or fraction thereof, to and including \$25,000	
\$25,001 to \$50,000	\$440	for the first \$25,000	plus	\$14.08	for each add'l \$1,000 or fraction thereof, to and including \$50,000	
\$50,001 to \$100,000	\$792	for the first \$50,000	plus	\$19.36	for each add'l \$1,000 or fraction thereof, to and including \$100,000	
\$100,001 to \$500,000	\$1,760	for the first \$100,000	plus	\$11.44	for each add'l \$1,000 or fraction thereof, to and including \$500,000	
\$500,001 to \$1,000,000	\$6,336	for the first \$500,000	plus	\$5.63	for each add'l \$1,000 or fraction thereof, to and including \$1,000,000	
\$1,000,001 and up	\$9,152	for the first \$1,000,000	plus	\$4.51	for each additional \$1,000 or fraction thereof over \$1,000,000	

For permits requiring plumbing, electric, or mechanical review, the following percentages shall be added to the base permit fee

- Plumbing inspection fees = Base permit fee x .10**
- Electrical inspection fees = Base permit fee x .10**
- Mechanical inspection fees = Base permit fee x .10**

City of Escondido

USER AND REGULATORY FEES - BUILDING FEES

C. Building Plan Review Fees

Activity Description	Fee	Charge Basis	Note
1 Building Plan Check Fees - Building			
a) Plan Review Fee, if applicable	75%	% of permit fee	[a]
b) Expedited Plan Check - At Application Submittal (when applicable)	1.5x standard plan check fee		
c) Tract Home / Master Plan Construction (Production Units)	20% of standard plan check fee		[b]
d) Alternate Materials and Materials Review (per hour)	\$176	per hour	
e) Excess Plan Review Fee (4th and subsequent) (per hour)	\$176	per hour	
f) Revisions to an Approved Permit (per hour)	\$176	per hour	
g) Deferred Submittal (per hour)	\$176	per hour	

[a] Includes up to three plan checks. The City will bill hourly for additional plan review required.

[b] For identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time.

City of Escondido

USER AND REGULATORY FEES - BUILDING FEES

D. Other Fees

Activity Description	Fee	Note
1 Permit Processing Fee	\$73	
2 General Plan Maintenance Fee (% of permit fee)	5%	[a]
3 Technology Fee (% of plan review and permit fee)	5%	
4 Strong Motion Instrumentation (SMI) Fee Calculation		
a) Residential	\$0.50 or valuation x .00013	
b) Commercial	\$0.50 or valuation x .00028	
5 Building Standards (SB 1473) Fee Calculation (Valuation)		
a) \$1 - \$25,000	\$1	
b) \$25,001 - \$50,000	\$2	
c) \$50,001 - \$75,000	\$3	
d) \$75,001 - \$100,000	\$4	
e) Each Add'l \$25,000 or fraction thereof	Add \$1	
6 Temporary Certificate of Occupancy (per 30 Days)	\$264	
7 Permit Extension	\$88	
8 Permit Reactivation Fee		
a) Reactivation Fee if All Inspections Have Been Performed and Approved Up to But Not Including Final Inspection	\$88	
b) Reactivation Fee - All Other Scenarios		
i) Permit Expired Up to One Year	50% of Original Base Building Permit Fee	
ii) Permit Expired More than One Year	100% of Original Base Building Permit Fee	
9 Permit Reissuance Fee	\$88	
10 Damaged Building Survey (Fire, Flood, Vehicle Damage, Etc.) (per hour)	\$176	
Other Fees		
11 After Hours Inspection (per hour) (4-hour minimum)	\$211	
12 Re-inspection Fee (2nd Time or More) (each)	\$88	[b]
13 Missed Inspection Fee	\$88	
14 Duplicate Copy of Permit	\$29	
15 Duplicate Copy of Certificate of Occupancy	\$29	
16 Fees for Services Not Listed in this Fee Schedule (per 1/2 hour)	\$88	

City of Escondido

USER AND REGULATORY FEES - BUILDING FEES

D. Other Fees

Activity Description	Fee	Note
Violation Fees		
17 Investigation Fee For Work Done Without Permits (In addition to applicable permit fees)	equal to permit fee 2x permit	

[a] The fee will be applied to permit fees for all new construction, additions, and additions with alterations for the residential and commercial projects.

[b] Reinspection fee applies after the first re-inspection.

City of Escondido

USER AND REGULATORY FEES - PLANNING FEES

Activity Description	Fee	Charge Basis	Note
General Services and Applications			
1 Appeal (Hearing)	\$1,815	appeal	
2 Determination of Use (Hearing)	\$1,890	each	
3 Pre-Application Consultation or Preliminary Application	\$1,040	meeting	
4 Public Hearing Fee	\$1,890	each	
5 Public Hearing Continuance (for items at ZA, HPC, PC, or CC)	\$810	each	
6 Research Fee (Per Hour)	\$160	hour	
7 Third Review Fee (Or Continuing/Recurring Review Cycles)	33% of Original Permit Fee(s)	each	
8 Zoning Consistency Letter	\$338	letter	
Land Use Review - Agreements			
9 Agriculture Operations Permit	\$689	each	
10 Development Agreement (Fee plus Deposit)	\$3,920 fee plus deposit	each	
11 Lot Tie or Recission	\$506	agreement	
12 Model Home Permit (or Home Sales Trailer or Trailer Agreement)	\$651	each	
13 All Other Cases (e.g., Off-Site Construction Staging Area, Improvement Agreement, etc.)	\$714	each	
Land Use Review - Building or Site Design			
14 Accessory Dwelling Unit Permit (ADUs or JADUs)	\$1,800	notice	
14 Administrative Adjustment	\$1,514	adjustment	
15 Design Review - Minor	\$734	review	
16 Design Review - Major	\$1,217	review	
17 Grading Exemption - Single Family	\$1,547	each	
18 Grading Exemption - All Other Cases	\$1,883	each	
19 Minor Development Plan (e.g., Cargo Containers, etc.)	\$760	plan	
20 Parking Reduction Modification (with TDM / Parking Study)	\$2,291	each	
21 Planned Development - Master Plan (Fee Plus Deposit)	\$7,661 fee plus deposit	plan	
22 Planned Development - Precise Plan (Fee Plus Deposit)	\$5,537 fee plus deposit	plan	
23 Plot Plan Review - Minor	\$4,988	plan	
24 Plot Plan Review - Major	\$14,480	plan	
25 Variance - Single Family	\$3,420	variance	
26 Variance - All Other Cases	\$3,747	variance	

City of Escondido

USER AND REGULATORY FEES - PLANNING FEES

Activity Description	Fee	Charge Basis	Note
Land Use Review - Historical Resources or Downtown Projects			
27 Mills Act	\$750	each	
28 Local Register	\$750	each	
29 Certificate of Appropriateness	\$180	each	
30 Certificate of Appropriateness - with Design Review	\$160	each	
Land Use Review - Signs			
31 Comprehensive Sign Program	\$1,257	program	
32 Regional Market Sign	\$2,067	application	
33 Sign Permit	\$327	application	
34 Temporary Banner (Special Event Signs)	\$66	application	
Land Use Review - Special Use Review			
35 Administrative Permit - Above Ground Tanks	\$407	request	
36 Administrative Permit - Art and Craft Shows	\$263	each	
37 Administrative Permit - Security Gates	\$1,080	plan	
38 Administrative Permit - All Other Cases (Outdoor Display, RV Parking, etc.)	\$368	permit	
39 Conditional Use Permit: Minor, Animals, or Residential Care	\$3,400	permit	
40 Conditional Use Permit: Major	\$8,372	permit	
41 Temporary Use Permit	\$351	permit	
Land Use Review - Wireless Communication Facilities			
42 Annual Site Administration Fee (Year 1 Due At Time of Submittal, with Micro Cells on City Infrastructure Only)	\$480	each	
43 Encroachment WCF Permit < 50 FT (plus Traffic Control Plan)	\$1,600	each	
44 Encroachment WCF Permit > 50 FT (plus Traffic Control Plan)	See Eng'rg	each	
45 Master License Fee (Per Carrier, One Time Fee / 5 Years)	\$1,710	each	
46 WCF Permit - Administrative Permit (Small Cell)	\$1,187	each	
47 WCF Permit - Minor Conditional Use Permit (Small Cell)	\$4,002	each	
48 WCF Major Permit - Plot Plan Permit (Macro Cell)	\$4,988	each	
49 WCF Major Permit - Major Conditional Use Permit (Macro Cell)	\$9,713	each	

City of Escondido

USER AND REGULATORY FEES - PLANNING FEES

Activity Description	Fee	Charge Basis	Note
Subdivision Review			
50 Condominium Permit	\$10,296	permit	
51 Mobile Home Park Conversion	\$14,072	each	
52 Specific Alignment Plan (Fee Plus Deposit)	\$4,992 fee plus deposit	each	
53 Street Name Application - Street Name Change (Hearing)	\$2,560	each	
54 Street Name Application - TPM or TSM New Street Name (No Hearing)	\$792	each	
55 Subdivision - Adjustment Plat	\$2,295	plat	
56 Subdivision - Certificate of Compliance	\$1,067	certificate	
57 Subdivision - TPM (Parcel Map)	\$10,529	map	
58 Subdivision - TSM (5-25 Homes)	\$17,040	map	
59 Subdivision - TSM (26-50 Homes)	\$19,920	map	
60 Subdivision - TSM (>50 Homes) (Fee Plus Deposit)	\$19,920 fee plus deposit	map	
Policy and Ordinance Development - Initiation Fee			
61 Annexation Request for Initiation	\$3,840	initiation	
62 Amendment Authorization (General Plan, or Specific Plan)	\$1,840	each	
Policy and Ordinance Development - Annexation Fee			
63 Annexation: <10 Acres (Fee Plus Deposit)	\$9,863 fee plus deposit	annex	
64 Annexation: >10 Acres (Fee Plus Deposit)	\$11,609 fee plus deposit	annex	
65 Annexation: Emergency Sewer (Applies to Fully Developed Properties Under DEH Order)	\$6,020	request	
66 Sphere of Influence Amendments (Fee Plus Deposit)	\$16,075 fee plus deposit	each	
Policy and Ordinance Development - Map or Text Changes			
67 General Plan Map Amendment (Fee Plus Deposit)	\$10,522 fee plus deposit	request	
68 General Plan Text Amendment (Fee Plus Deposit)	\$9,042 fee plus deposit	each	
69 Specific Plan (New Specific Plan or Amend Existing) (Fee Plus Deposit)	\$9,042 fee plus deposit	each	
70 Rezone / Prezone: Zoning Map Amendment (Fee Plus Deposit)	\$7,867 fee plus deposit	request	
71 Zoning Code Text Amendment (Fee Plus Deposit)	\$6,441 fee plus deposit	each	

City of Escondido

USER AND REGULATORY FEES - PLANNING FEES

Activity Description	Fee	Charge Basis	Note
Environmental Review - Document and Preparation Fees			
72 CEQA Environmental Review - Initial Study Assessment	\$3,848	study	
73 CEQA Environmental Review - EIR	\$11,052 fee plus deposit	each	
74 CEQA Environmental Review - ND/MND (Consultant Prepared) (Fee Plus Deposit)	\$2,880 fee plus deposit	each	
75 CEQA Environmental Review - ND/MND (Staff Prepared) (Fee Plus Deposit)	\$3,200 fee plus deposit	study	
76 CEQA Environmental Review - Study Addendum (EIR or ND/MND)	\$2,655	each	
77 Technical Studies: Storm Water Quality Management Plan	\$2,400	study	
78 Technical Studies: Traffic (LOS or VMT)	\$2,360	study	
79 Technical Studies: Traffic with Mitigation Measures	\$5,300	study	
80 Technical Studies: All Other	\$1,388	study	
81 CEQA Notice of Exemption (Plus County Clerk Processing Fee)	\$176	each	
82 CEQA Notice of Determination (Plus County Clerk Processing Fee)	\$330	each	
83 Daley Ranch Credit Agreement Administration	\$911	each	
84 Vegetation Removal Permit: < 5 Acres	\$755	permit	
85 Vegetation Removal Permit: 5 or More Acres	\$1,064	permit	
Review for Amendment, Conformance, Modification or Extension			
86 Certification of Map or Project (Changes)	\$633	each	
87 Certification of Map or Project (No Changes)	\$0	each	
88 Extension of Time (Subdivision)	33% of Current Permit Fee(s)	each	
89 Extension of Time - Minor Projects	33% of Current Permit Fee(s)	extension	
90 Extension of Time - All Other Cases (plus public hearing, legal notice, mailing list and notice sign fees, if any applicable)	33% of Current Permit Fee(s)	extension	
91 Modifications / Amendments - Comprehensive Sign Program	\$1,071	permit	
92 Modifications / Amendments - All Other Cases (plus public hearing, legal notice, mailing list and notice sign fees, if any applicable)	33% of Current Permit Fee(s)	each	
93 Substantial Conformance - Parcel Map	\$2,367	each	
94 Substantial Conformance - TSM (5-25 Homes)	\$3,399	each	
95 Substantial Conformance - TSM (26-50 Homes)	\$4,064	each	
96 Substantial Conformance - TSM (>50 Homes)	\$6,879	each	
97 Substantial Conformance - All Other Cases	\$740	each	

City of Escondido

USER AND REGULATORY FEES - PLANNING FEES

Activity Description	Fee	Charge Basis	Note
CFD or Fiscal Impact Analysis to Offset Costs of Municipal Services			
98 Administration Fee to Annex into Servcies CFD Based on Citywide FIA	\$365		
99 Fiscal Impact Analysis (For Uses Not Studied in Citywide FIA)	\$10,000 deposit		
Fees for Documents and Duplication			
86 Copies from Microfilm (OCE)	\$1	each	
87 Legal Notice Fees	\$180	notice	
88 Mailing List Fee	\$60	notice	
89 Technology Fee	\$36	notice	
90 Microfilm/Imaging Fee: Minor Cases (No Hearing)	\$50	project	
91 Microfilm/Imaging Fee: Major Cases (Hearing)	\$150	project	
92 Public Hearing Notice (Per Sign)	\$20	each	
93 Sale of Maps, Publications	cost recovery	each	
Fees Collected by Other Departments			
94 Subarea Facilities Plan Repayment Fee	\$58	dwelling unit	
95 General Plan Update Fee	See Bldg Fees		
96 Building Plan Review: Single Family Dwelling	\$833	plan	
97 Building Plan Review: Minor	\$618	plan	
98 Building Plan Review: Major	\$2,049	plan	
99 CC&R's	\$1,226	project	
100 Fire Department Plan Review	\$234	each	
101 Final Map: Parcel Maps	\$488	map	
102 Final Map: Major Subdivision	\$705	map	
103 Grading Plan: Minor less than 1000 C.Y. of Grading	\$368	plan	
104 Grading Plan: Major over 1000 C.Y. of Grading	\$368	plan	
105 Landscape Plan: Minor (excluding single family) - or cost recovery	\$336	plan	
106 Landscape Plan: Major (excluding single family) - or cost recovery	\$1,824	plan	

City of Escondido

USER AND REGULATORY FEES - PLANNING FEES

Activity Description	Fee	Charge Basis	Note
Miscellaneous Planning Fees			
107 For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	\$160	Per Hour	
108 Contract Service Providers	Actual Cost + 15% Admin Fee		

* In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services, including but not limited to, LAFCO, Board of Equalization Fees, Department of Fish and Wildlife Fees, etc.

City of Escondido

USER AND REGULATORY FEES - ENGINEERING AND ENCROACHMENT PERMIT FEES

Activity Description	Fee	Charge Basis	Note
Miscellaneous Engineering Fees			
1 Engineering Inspection Fee (outside normal working hours)	\$223	hour	
2 Quitclaim Surplus Easement / Dedication of Easements	\$1,628	request	
3 Research	\$360	each	
4 Unsolicited Offers for City Surplus Properties (processing fee)	\$5,616	each	
5 Street Light Connection	\$30	connection	
6 Street Light Power Charge / 135 watt(18 months)	\$30	each	
7 Street Light Power Charge / 180 watt(18 months)	\$75	each	
8 Street Vacation	\$2,325	request	
9 Traffic Control Plan Review and Inspection			
a) First Sheet	\$248	sheet	
b) Each Additional Sheet	\$90	sheet	
10 Sewer Lateral Surface Restoration Deposit	\$2,000	each	
11 Occupancy License (Real Property)	\$1,116	each	
12 Master License Agreement	\$1,488	each	
13 Small Cell Engineering Review	\$585	each	
14 Small Cell Site Administration	\$744	each	
15 Undergrounding of Overhead Utilities Waiver - indexed fee based on construction costs: Capped at 5% of the project building valuation (\$324 / SDG&E, \$83 / Telephone, \$60 / Cable)	\$663	per LF; indexed	[a]
16 Storm Water Quality Management Plan Water Quality Technical Report - Misc. Projects	\$2,760	each	
17 Storm Water Quality Management Plan with Pump Water Quality Technical Report - Subdivision Projects	\$3,450	each	
18 Repayment Processing Fee / Streets	5%	of repayment	
19 Repayment Processing Fee / Sewer	5%	of repayment	
20 Repayment Processing Fee / Storm Drain	5%	of repayment	
21 Repayment Processing Fee / Water	5%	of repayment	

City of Escondido

USER AND REGULATORY FEES - ENGINEERING AND ENCROACHMENT PERMIT FEES

Activity Description	Fee	Charge Basis	Note
Engineering Plan Checks and Inspections			
22 Est Cost of Improv or Grading Plan: \$0 - \$60,000 (\$1,670 min) (\$1,500 min)	\$835	sheet	
23 Est Cost of Improv or Grading Plan: \$60,001 - \$100,000 (\$2,500 min)			
a) Plan Review			
i) Base Fee for First \$60,000	3.00%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$100,000	1.86%	% of Cost	
b) Permit Inspection			
i) Base Fee for First \$60,000	2.00%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$100,000	0.93%	% of Cost	
24 Est Cost of Improv or Grading Plan: \$100,001 - \$250,000			
a) Plan Review			
i) Base Fee for First \$100,000	2.60%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$250,000	1.98%	% of Cost	
b) Permit Inspection			
i) Base Fee for First \$100,000	1.80%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$250,000	1.86%	% of Cost	
25 Est Cost of Improv or Grading Plan: \$250,001 - \$500,000			
a) Plan Review			
i) Base Fee for First \$250,000	2.20%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$500,000	1.79%	% of Cost	
b) Permit Inspection			
i) Base Fee for First \$250,000	1.80%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$500,000	1.86%	% of Cost	
26 Est Cost of Improv or Grading Plan: \$500,001 - \$1,000,000			
a) Plan Review			
i) Base Fee for First \$500,000	2.00%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$1,000,000	1.86%	% of Cost	
b) Permit Inspection			
i) Base Fee for First \$500,000	1.80%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$1,000,000	1.71%	% of Cost	

City of Escondido

USER AND REGULATORY FEES - ENGINEERING AND ENCROACHMENT PERMIT FEES

Activity Description	Fee	Charge Basis	Note
27 Est Cost of Improv or Grading Plan: \$1,000,001 - \$2,500,000			
a) Plan Review			
i) Base Fee for First \$1,000,000	1.90%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$2,500,000	1.81%	% of Cost	
b) Permit Inspection			
i) Base Fee for First \$1,000,000	1.70%	Base Fee	
ii) Fee for Each Add'l \$1 Up to \$2,500,000	1.66%	% of Cost	
28 Est Cost of Improv or Grading Plan: \$2,500,001 and above			
a) Plan Review			
i) Base Fee for First \$2,500,000	1.80%	Base Fee	
ii) Fee for Each Add'l \$1	1.72%	% of Cost	
b) Permit Inspection			
i) Base Fee for First \$2,500,000	1.70%	Base Fee	
ii) Fee for Each Add'l \$1	1.58%	% of Cost	
29 Precise Grading, Site Drainage, Misc. Eng. Plans	\$837	sheet	
30 Plan Revisions & Inspection - Misc Projects	\$225	sheet / revision	
31 Plan Revisions & Inspection - Subdivision Projects	\$225	sheet / revision	
32 Plan Revisions - New Sheet for Misc. Projects	\$1,125	sheet	
33 Plan Revisions - New Sheet for Subdivision Projects	\$1,125	sheet	
34 Review of Final Subdivision Map & Final Parcel Map			
a) Base Fee	\$1,116	per sheet	
b) Plus, Per Lot Fee	\$62	per lot	
Annual Permit Engineering Fees			
35 Annual Permit Fee for Cox Communication	\$28,130	annual	
36 Annual Permit Fee for AT&T Communication	\$30,300	annual	
37 Annual Permit Fee for SDG&E	\$33,765	annual	
Encroachment Permits and Fees			
38 Encroachment Permit - Large Projects	cost recovery	each	
39 Plan Check & Inspection for Telecommunications	cost recovery	each	
40 Encroachment Permit - Penalty for no permit	3X Regular fees	each	
41 Encroachment Permit - Processing Fee	\$150	permit	
42 Encroachment Permit - Driveway Approach or Ped Ramp & Curb Return / Residential	\$660	permit	

City of Escondido

USER AND REGULATORY FEES - ENGINEERING AND ENCROACHMENT PERMIT FEES

Activity Description	Fee	Charge Basis	Note
43 Encroachment Permit - Driveway Approach with Ped. Ramp and Curb Return / Non-Residential St	\$1,035	permit	
44 Encroachment Permit - Fire Hydrant Installation on Residential Street, Local Collector & Frontage	\$1,890	permit	
45 Encroachment Permit - Fire Hydrant Installation on Collector and above, Commercial & Industrial Road	\$2,565	permit	
46 Encroachment Permit - Fire Hydrant Installation if Water Shut Down is Required	\$1,500	Deposit	
47 Encroachment Permit - Sewer Lateral Installation on Residential Street, Local Collector on Frontage Roads	\$1,890	permit	
48 Encroachment Permit - Sewer Lateral Installation on Collector and above, Comm. & Industrial Rd	\$2,565	permit	
49 Encroachment Permit - Utility Trenching up to 300 LF in length	\$960	linear feet	
50 Encroachment Permit - Utility Trenching over 300 LF in length			
a) Base Fee for First 300 LF	\$960	linear feet	
b) Fee for Each Additional LF	\$1.50	linear feet	
51 Encroachment Permit - Curb, Curb & Gutter, Berm up to 100LF	\$555	linear feet	
52 Encroachment Permit - Sidewalks up to 500SF	\$630	linear feet	
53 Encroachment Permit - Curb Cores	\$120	each	
54 Encroachment Permit - Continuing	\$150	year	
55 Encroachment Permit - Small Cell Trenching less than 50ft	\$2,085	permit	
56 Encroachment Permit - Overtime Inspection	\$223	hour	
Landscape Maintenance District			
57 Landscape Maintenance District Annexation (Full Cost Recovery with Initial Deposit - Initial Deposit Amount Shown)	\$7,500	each	
Other			
58 For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	\$186	Per Hour	
59 Contract Service Providers	Actual Cost plus 15% Admin Fee		

* In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services (e.g., County recording fees, specialized report review fees, etc.).

[a] Fee is adjusted each July 1 by change in CPI.

City of Escondido

USER AND REGULATORY FEES - UTILITY FEES

Activity Description	Fee	Charge Basis	Note
Miscellaneous Utilities Penalties & Fees			
1 Past Due Letter Notification for Nonpayment	\$1.50	letter	
2 Late Penalty / All fees not paid within 19 days of billing	10%	billed amount	
3 Door Hanger Notification of Shut-off for Nonpayment	\$75	notification	
4 Shut-off for Nonpayment	\$50	each	
5 Turn-on for Nonpayment	\$50	each	
6 Damaged Lock Fee	\$200	lock	
7 Water Theft Fee	\$200	each	
8 Damaged - Angle Water Meter Stops - 5 / 8" & 3 / 4"	\$450	meter	
9 Damaged - Angle Water Meter Stops - 1"	\$475	meter	
10 Damaged - Angle Water Meter Stops - 1 1 / 2"	\$1,025	meter	
11 Damaged - Angle Water Meter Stops - 2"	\$1,025	meter	
12 Backflow Noncompliance - Door Hanger or Shut-off Notification	\$35	notification	
13 Backflow Noncompliance - Shut-off / Turn-on	\$75	each	
14 After hours turn-on for nonpayment	\$150	each	
15 Backflow Noncompliance - Third Notice	\$1.50	letter	
16 Backflow Noncompliance - Shut-off/Turn-on	\$225	each	
17 Backflow Installation, Inspection and Certification	\$15	each	
18 Backflow Administration Fee	\$3.25	monthly	
19 Recycled Water Cross-Connection Test	\$775	each	
20 Pump Station Zone Electricity Usage	\$0.43	1,000 gal	
21 Tester Gauge Certification Update (Certified Testers List)	\$20	annual	
22 Large Meter Calibration Test (3" and larger)	\$165	calibration	
23 Fire Flow Test	\$500	each	
24 Detector Check for Unoccupied Building	\$47.44	monthly	
Water Meter Installation Fees			
25 New Perm. Meter - 1" / Full Set (new service line with meter and box)	\$7,500	meter	
26 New Perm. Meter - 1" / Meter and Box	\$690	meter	
27 New Perm. Meter - 1 1 / 2" / Full Set	\$9,750	meter	
28 New Perm. Meter - 1 1 / 2" / Meter and Box	\$1,500	meter	
29 New Perm. Meter - 2" / Full Set	\$10,250	meter	
30 New Perm. Meter - 2" / Meter and Box	\$1,710	meter	
31 New Perm. Meter - 3 / 4" / Full Set	\$7,000	meter	

City of Escondido

USER AND REGULATORY FEES - UTILITY FEES

Activity Description	Fee	Charge Basis	Note
32 New Perm. Meter - 3 / 4" / Meter and Box	\$560	meter	
33 New Perm. Meter - 3" Meter Drop-In	\$5,000	each	
34 New Perm. Meter - 4" Meter Drop-In	\$5,700	each	
35 New Perm. Meter - 6" Meter Drop-In	\$9,400	each	
36 New Perm. Meter - 8" Meter Drop-In	\$14,400	each	
37 New Service Turn On	\$75	each	
38 New Service Turn On / After Hours	\$225	each	
39 Meter Calibration Test	\$150	calibration	
40 Water Detector Check	\$63.51	each	
41 New Line Bacti Retest Fee	\$200	each	
42 New Line Bacti Retest Fee - additional sample	\$26	each	
43 TSAWR (formerly SAWR) Use	\$4.46	1,000 gal	
44 2.5" Temporary Meter Set and Remove	\$125	each	
45 4" Temporary Meter Set and Remove	\$300	each	
46 6" Temporary Meter Set and Remove	\$500	each	
47 8" Temporary Meter Set and Remove	\$800	each	
48 Replacement Fee for Stolen or Damaged 2.5" Temporary Meter Set	\$3,000	each	
49 Replacement Fee for Stolen or Damaged 4" Temporary Meter Set	\$7,300	each	
50 Replacement Fee for Stolen or Damaged 6" Temporary Meter Set	\$11,500	each	
51 Replacement Fee for Stolen or Damaged 8" Temporary Meter Set	\$18,700	each	
52 Perm. DCA Meter - 3 / 4" / Meter	\$300	meter	
53 Wastewater Control Permit - Commercial Establishments	\$150	year	
54 Wastewater Control Permit - Storm Water	\$150	year	
55 Wastewater Grease Control Permit - Food Service Establishments	\$240	year	
56 Wastewater Control Permit - Automotive Service Establishments	\$240	year	

City of Escondido

USER AND REGULATORY FEES - FIRE PREVENTION FEES

Activity Description	Fee	Charge Basis	Note
Miscellaneous Fire Department Fees			
1 Development Pre-Application Consultation Fee	\$116	each	
2 Fire Department Incident Reports	\$20	report	
3 Access Roadway Grading and Gates Plan Check	\$170	hour	
4 UST and AST Installation Plan Review	\$233	each	
5 Grading Plan Review	\$233	each	
6 Specific Plan Review (includes fire protection plans)	\$771	hour	
7 Fire Safety Inspection (annual & new business)	\$174	each	
8 Project Availability Forms	\$141	each	
9 Additional Field Inspection / Failed Inspection	\$194	reinspection	
10 Requested Inspection	\$150	inspection	
11 Single Structure and/or Single Family Resident Construction Inspection: <10,000 sq ft	\$240	inspection	
12 Single Structure & Multistory Construction Inspection: 10,000 - 50,000 sq ft	\$326	level / inspection	
13 Single Structure & Multistory Construction Inspection: >50,000 sq ft per level	\$383	level / inspection	
14 High Risk / Hazardous Material Construction Inspection	\$554	inspection	
15 File / Code Research Fee	\$150	each	
16 Special Event Staffing Cost - Fire Prevention	\$155	hour	
17 Special Events After Hours Fee	\$186	hour	
18 Subpoenas (Firefighter) - Set by Government Code	\$275	day	
19 Fire Response Map Update Fee	\$247	each	
Fire Code Permits to Operate			
20 Level 1, Small/0-5k sq ft, 1-2 permits	\$255	permit	
21 Level 1, Medium/5-10k sq ft, 3-5 permits	\$312	permit	
22 Level 1, Large/10k+ sq ft, 6+ permits	\$369	permit	
23 Level 2, Small/0-5k sq ft, 1-2 permits	\$398	permit	
24 Level 2, Medium/5-10k sq ft, 3-5 permits	\$428	permit	
25 Level 2, Large/10k+ sq ft, 6+ permits	\$455	permit	
26 Level 3, Small/0-5k sq ft, 1-2 permits	\$483	permit	
27 Level 3, Medium/5-10k sq ft, 3-5 permits	\$518	permit	
28 Level 3, Large/10k+ sq ft, 6+ permits	\$542	permit	
29 Carnivals & Fairs	\$426	permit	

City of Escondido

USER AND REGULATORY FEES - FIRE PREVENTION FEES

Activity Description	Fee	Charge Basis	Note
30 Carnivals After Hours Fee	\$483	permit	
31 Explosive Permit & 2 Blasts	\$383	permit	
32 Blasting	\$212	permit	
33 Explosives / Firework Pyrotechnic Special Effects: Theatrical / Movies	\$212	permit	
34 Explosives / Firework Aerial Display: includes ground display	\$269	permit	
35 Open Burning: includes bonfires & burn permits	\$269	permit	
36 Additional Permits: Production Facilities, Pyrotechnics and Special Effects, & Live Audiences	\$150	permit	
37 Tents and Other Membrane Structures: business hours inspection	\$225	permit	
38 Tents and Other Membrane Structures: after business hours inspection	\$428	permit	
Fire Code Construction Permits (Plan Review)			
39 Full Cell Power System Plan Review	\$198	each	
40 Gas Detection System (Including CO2) Plan Review	\$255	each	
41 High Piled Combustible Storage Plan Review	\$255	each	
42 Motor Vehicle Repair Rooms & Booth Plan Review	\$198	each	
43 Plant Extraction System Plan Review	\$198	each	
44 Special Event Structure Plan Review	\$141	each	
45 Building Plan Review (Industrial)	\$369	each	
Fire Code Construction Permits			
46 Out Source Plan Check Fee	\$155	hour	
47 Solar Plan Review Fee	\$141	each	
48 Battery System	\$255	permit	
49 Single Family Dwelling Building Plan Review: 0 - 500 square feet	\$170	review	
50 Single Family Dwelling Building Plan Review: 500 - 2,000 square feet	\$198	review	
51 Single Family Dwelling Building Plan Review: 2,000 - 5,000 square feet	\$225	review	
52 Single Family Dwelling Building Plan Review: > 5,000 square feet	\$255	review	
53 Single Family Dwelling Building Plan Review (tracts/phase/production): 1 - 10 units on same application	\$426	review	

City of Escondido

USER AND REGULATORY FEES - FIRE PREVENTION FEES

Activity Description	Fee	Charge Basis	Note
54 Single Family Dwelling Building Plan Review (tracts/phase/production): Each 5 additional units per same application	\$198	review	
55 Building Plan Review: Multi-Family, Commercial, Industrial Including 1 inspection	\$369	building	
56 Commercial Sprinkler System Plan Review & Inspection: New buildings 1 - 25,000 square feet	\$426	review	
57 Commercial Sprinkler System Plan Review & Inspection: New buildings > 25,000 square feet	\$542	hour	
58 Commercial Sprinkler System Existing bldg & tenant impr: 1 - 20 heads w / o hydraulic calcs	\$225	each	
59 Commercial Sprinkler System Plan Review Existing bldg & tenant impr: 1 - 100 heads with hydraulic calcs	\$284	each	
60 Commercial Sprinkler System Plan Review Existing bldg & tenant impr: > 100 heads with hydraulic calcs	\$398	hour	
61 Fire Alarm System Plan Review: 1 - 10 devices	\$255	each	
62 Fire Alarm System Plan Review: > 10 devices	\$369	hour	
63 Hood System Plan Review: 1 - 10 nozzles	\$225	each	
64 Spray Booth Inspection/ Hood System Inspection	\$255	hour	
65 Specialized Fire Protection Pre-action System (existing sprinklered bldgs): Plan Review	\$426	each	
66 Specialized Fire Protection Smoke Mgmt System Inspection	\$255	each	
67 Specialized Fire Protection In-rack System: Plan Review	\$341	each	
68 Residential Sprinkler system Plan Review (SFD): < 5,000 square feet	\$255	each	
69 Residential Sprinkler system Plan Review (SFD): > 5,000 square feet	\$369	each	
70 Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 3 - 10 units	\$195	inspection	
71 Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 11 - 25 units	\$224	inspection	
72 Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 26 - 50 units	\$282	inspection	
73 Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 51 - 100 units	\$338	inspection	
74 Apartment, Hotel, Motel (R-2 Occupancy) Inspections: > 101 units	\$510	inspection	
75 CO2 Systems & Piping for Beverage Dispensing Inspection	\$198	inspection	

City of Escondido

USER AND REGULATORY FEES - FIRE PREVENTION FEES

Activity Description	Fee	Charge Basis	Note
Fire Department Licensing Fees			
76 State Licensing / Private School Life Safety Inspection - Licensed Care Pre-inspections: 25 or less residents	\$50	inspection	
77 State Licensing / Private School Life Safety Inspection - Licensed Care Pre-inspections: 26 or more residents	\$100	inspection	
78 State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 1 - 6 individuals per establishment	\$0	inspection	
79 State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 7- 50 individuals per establishment	\$225	inspection	
80 State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 51 - 150 individuals per establishment	\$310	inspection	
81 State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: Over 150 individuals per establishment	\$388	inspection	
82 State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: 7 - 75 individuals	\$174	inspection	
83 State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: 76 - 250 individuals	\$252	inspection	
84 State Licensing & Private School Life Safety Insp - Annual Licensed Care Inspections: 251 - 500 individuals	\$329	inspection	
85 State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: over 500 individuals	\$368	inspection	
Other			
86 For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	\$155	Per Hour	

City of Escondido

USER AND REGULATORY FEES - POLICE FEES

Activity Description	Fee	Charge Basis	Note
Miscellaneous Police Department Fees			
1 Special Event Staffing Cost: Lieutenant	\$150	hour	
2 Special Event Staffing Cost: Sergeant	\$130	hour	
3 Special Event Staffing Cost: Officer	\$90	hour	
4 Special Event Staffing Cost: Patrol Technician	\$18	hour	
5 Special Event Staffing Cost: Public Safety Dispatcher	\$60	hour	
6 Rental of Police Firearms Facility - Full Day Range Use	\$1,000	each	
7 Rental of Police Firearms Facility - Half Day Range Use	\$600	each	
8 Rental of Police Firearms Facility - Full Day Range Use Both Ranges	\$1,550	each	
9 Rental of Police Firearms Facility - Range Classroom Use Full Day	\$600	each	
10 Rental of Police Firearms Facility - Range Classroom Use Half Day	\$300	each	
11 Rental of Police Firearms Facility - Sanitation Fee for Groups > 50 / day	\$250	each	
12 Rental of Police Firearms Facility - Range Instructor	\$130	hour	
13 CAD Printouts	\$15	report	
14 Crime Analysis Reports: first hour	\$59	hour	
15 Crime Analysis Reports: each additional hour	\$49	hour	
16 Body Worn Camera (BWC) footage reproduction	\$90	incident	
17 Crime Reports	\$15	report	
18 Diagrams or Data from Traffic Reports	\$15	report	
19 Photographs (Non-digital): plus reproduction costs	\$50	each	
20 Photographs (Digital): plus \$40 hourly rate for redactions	\$30	each	
21 Radio / Phone Transmissions: first hour	\$70	hour	
22 Radio / Phone Transmissions: each additional hour	\$55	hour	
23 Record Checks	\$20	check	
24 DUI Cost Recovery: Actual cost up to \$12,000 per incident	Actual cost	incident	
25 Subpoenas (Civil- Officer)	\$275	day	
26 Subpoenas (Civil-Records Personnel)	\$80	hour	
27 Subpoenas (Records)	\$24 plus postage	hour	
Licenses and Applications			
28 Cabaret License	\$100	license	
29 Bingo Licenses / 1st year	\$50	license	
30 Bingo Licenses (renewal)	\$25	license	
31 Massage Establishments - Initial Application	\$469	each	

City of Escondido

USER AND REGULATORY FEES - POLICE FEES

Activity Description	Fee	Charge Basis	Note
32 Massage Establishments - Renewal (If needed, LiveScan costs additional \$69)	\$100	each	
33 Second Hand Licenses / Pawn Licenses 1st year	\$365	each + \$32 each person added	
34 Second Hand Licenses / Pawn Licenses Renewal	\$50	renewal	
35 Tobacco License	\$88	license	
Parking Violations			
36 Parking Violations - If Not Specified by Specified Amount Below	\$50	each	
37 Parking Violations - Bus Zone	\$256	violation	
38 Parking Violations - Parked Obstructing Wheelchair Access Ramp	\$306	violation	
39 Parking Violations - Parked, Standing in Handicapped Space	\$416	violation	
40 Parking Violations - Parked, Blocking Access to Handicap Space	\$416	violation	
41 Parking Violations - Parked in Handicapped Crosshatched	\$416	violation	
42 Parking Violations - Parked Near sidewalk Access Ramp	\$361	violation	
43 Parking Violations - Parked Blocking Intersection (Gridlock)	\$71	violation	
44 Parking Violations - Parking Hazardous Waste in Res District	\$221	violation	
45 Parking Violations - Front License Plate Required	\$51	violation	
46 Parking Violations - License Plate Fixed and Visible	\$51	violation	
47 Parking Violations - Current Month / Year Tabs on Rear Plate	\$51	violation	
48 Ticket Sign Off	\$10	violation	
Towing Fees			
49 Tow - After Hour Gate Fee	\$120	each	
50 Tow - Basic Tow	\$245	each	
51 Tow - Medium Duty Tow	\$280	tow	
52 Tow - Heavy Duty Tow	\$345	tow	
53 Tow - Labor Rate (towing charge includes 1 hour of labor): Basic	\$160	hour	
54 Tow - Labor Rate (towing charge includes 1 hour of labor): Medium	\$200	hour	
55 Tow - Labor Rate (towing charge includes 1 hour of labor): Heavy	\$245	hour	
56 Tow - Negligent Vehicle Impound Fee	\$180	each	
57 Tow - Storage / Outdoor	\$65	day	
58 Tow - Storage / Indoor	\$70	day	
59 Tow - Police Tows to Junk	\$38	tow	
60 Tow for City Vehicles (in San Diego County)	\$140	tow	
61 Towing Rates (Law Enforcement Directed)	\$140	tow	

City of Escondido

USER AND REGULATORY FEES - BANNER HANGING FEES

Activity Description	Fee	Charge Basis	Note
1 Banner Hanging			
a) Overstreet / Special Event Banner Hanging	\$1,200		
b) Hero Banner			
i) Initial		pass-through of actual cost	
ii) Re-Hang		pass-through of actual cost	

City of Escondido

USER AND REGULATORY FEES - LIBRARY FEES

Activity Description	Fee	Charge Basis	Note
Library Fees and Fines			
1 Interlibrary Loan	\$2	request	
2 Copies & Printing - Black and White	\$0.20	page	
3 Copies & Printing - Color	\$0.50	page	
4 Fax - Per Page	\$1	page	
5 Replacement Cost for Lost or Damaged Materials			
a) Cost of Materials	List Cost	per item	
b) Plus, Lost / Damaged Items Processing Fee	\$5	per item	
6 Lost / Damaged Chromebook Fee	\$300	each	
7 Lost / Damaged iPad / Tablet Fee	\$300	each	
8 Lost / Damaged Laptop Fee	\$700	each	
9 Lost / Damaged Mouse / Power cord Fee	\$10	each	
10 Nature Backpack Replacement Fee	\$50	each	
11 Replace Lost Library Card	\$2	card	
12 Reusable Library Tote Bag	\$2	each	
13 Ear Bud Headphones	\$3	each	
14 USB Flash Drive	\$5	each	
Library Room Rentals			
15 Room Rental - Refund Fee	25%	rental cost	
16 Room Rental - Cleaning / Damage Deposit	\$100	each	
17 Turrentine Room Rental (Non-Profit)	\$20	hour	
18 Turrentine Room Rental (All Others)	\$60	hour	
Pioneer Room Services			
19 Pioneer Room Research (Obituaries, Cemeteries, etc.)	Free	20 minutes	
20 Pioneer Room Research (Obituaries, Cemeteries, etc.)	\$20	hour	
21 Pioneer Room-Photo or document preservation	\$25	hour + materials	

City of Escondido

USER AND REGULATORY FEES - ADMINISTRATIVE FEES

Activity Description	Fee	Charge Basis	Note
1 Blueprint Copying Fee	\$3	page	
2 Copies from Microfilm	\$1.00	each	
3 Copying - Full Plan	\$3.00	page	
4 Copying - Letter size	\$0.15	page	
5 Copying - Legal size and 11 x 17	\$0.25	page	
6 Copying - 18 x 24	\$3.00	sheet	
7 Copying - 24 x 36	\$5.00	sheet	
8 Late Penalty: not paid within 30 days of billing (excludes Utilities)	10%	billed amount	
9 Other Commissions Agenda + Minutes Subscription	\$50.00	year	
10 Other Commissions Agenda Subscription	\$15.00	year	
11 Shopping Cart Containment Fee	\$45.00	each	
12 Agenda Packet - Full	\$600.00	year	
13 Agenda Subscription	\$100.00	year	
14 Appeal - Bldg. Adv. Board Decision	\$40.00	appeal	
15 Appeal - Board / Commission Decisions, other (w/o public notice)	\$40.00	appeal	
16 Appeal - Board / Commission Decisions, other (with public notice)	\$75.00	appeal	
17 Appeal - Curbs, Gutters, Sidewalks, Streets	\$300.00	appeal	
18 Appeal - Legal Notice	\$160.00	appeal	
19 Appeal - News Racks	\$75.00	appeal	
20 Appeal - Order Abatement Water Wells	\$40.00	appeal	
21 Appeal - Planning Commission Decision - Other	\$1,535.00	appeal + notice fees	
22 Appeal - Planning Commission Decision - Single Family	\$1,210.00	appeal + notice fees	
23 Appeal - Public Nuisance (w / o public notice)	\$40.00	appeal	
24 Appeal - Public Nuisance (with public notice)	\$75.00	appeal + notice fees	
25 Appeal - Street Dedication / Improvement	\$300.00	appeal	
26 Audio CD / Council Meetings	\$10.00	disk	
27 Candidate Filing Fee	\$25.00	election	
28 Certified Copies	\$5.00	copy	
29 Certified Copy Mailing	\$3.50	mailing	
30 Charge for CD / DVD used to copy records	\$5.00	per CD/DVD	
31 Confirmed Agenda	\$75.00	annual	

City of Escondido

USER AND REGULATORY FEES - ADMINISTRATIVE FEES

Activity Description	Fee	Charge Basis	Note
32 DVD / Council Meetings	\$25.00	DVD	
33 FPPC Copies	\$0.10	page	
34 Minutes (Council Mtgs.)	\$100.00	annual	
35 Muni Code Book	\$125.00	book	
36 Muni Code Mailing	\$15.00	mailing	
37 Muni Code Supplements	\$75.00	year	
38 Zoning Code Book	\$85.00	book	
39 Zoning Code Mailing	\$15.00	mailing	
40 Zoning Code Supplements	\$75.00	year	

City of Escondido

USER AND REGULATORY FEES - ADMINISTRATIVE FEES

Activity Description	Fee	Charge Basis	Note
41 Business License Application Review Fee			
a) New	\$25	Flat Fee	
b) Renewal	\$25	Flat Fee	
42 One-Day Temporary Business License Fee	\$25	day	
43 Business License Processing Fee for Change of Address & Reprint	\$20	each	
44 CIP Budget (5 Yr.)	Actual Costs	per report	
45 Operating Budget	Actual Costs	per report	
46 Collection Fee (Administration)	\$25	per incident	
47 Parking Permit Fee	\$25	month	
48 Parking Permit for the Day	\$10	day	
49 Reprint of Utility Bills / Related Schedules	\$1	page	
50 Subpoenaed Record Research	\$24	hour	

City of Escondido

USER AND REGULATORY FEES - HOUSING FEES

Activity Description	Fee	Charge Basis	Note
1 First Time Homebuyer Application	\$100	each	
2 First Time Homebuyer Participating Lender Fee - Initial Fee	\$125	initial fee	
3 First Time Homebuyer Participating Lender Fee - Annual Fee	\$75	annual	
4 Subordination Fee	\$100	each	
5 Reconveyance Fee	\$100	each	
6 Monitoring Fee for Affordable Housing Developments - 1-10 Units	\$125	annual	
7 Monitoring Fee for Affordable Housing Developments - 11-25 Units	\$175	annual	
8 Monitoring Fee for Affordable Housing Developments - 26+ Units	\$400	annual	
9 Mobilehome Rent Increase Application Fee	\$3,750	each	
10 Mobilehome Rent Increase Application Cost Recovery Deposit	\$5,800	each	
11 Mobilehome Rent Control Admin Fee	\$40	annual / space	
12 Mobilehome Park Permit to Operate	\$140	annual	
13 Mobilehome Per Lot Fee	\$7	annual / space	
14 Mobilehome Park Maintenance Fee	\$4	annual / space	

City of Escondido

USER AND REGULATORY FEES - CODE ENFORCEMENT FEES

Activity Description	Fee	Charge Basis	Note
1 Administrative Citation - First Violation	\$100	each	
2 Administrative Citation - Second Violation	\$250	each	
3 Administrative Citation - Third & Subsequent Violations	\$500	each	
4 Certificate of Compliance Fee	\$500	each	
5 Code Enforcement Re-Inspection Fee	\$52	each	
6 Mobilehome Park Re-Inspection Fee: first hour	\$196	hour	
7 Mobilehome Park Re-Inspection Fee: second hour	\$82	hour	
8 Mobilehome Park Re-Inspection Fee: Each additional 1/2 hour required by State Law	\$41	1/2 hour	

City of Escondido

USER AND REGULATORY FEES - LAKES FEES

Activity Description	Fee	Charge Basis	Note
Dixon Lake Fees			
1 Dixon Boat Rental before 1 p.m.	\$25	day	
2 Dixon Boat Rental > 1 p.m.	\$20	day	
3 Dixon Boat Rental-Night Row	\$20	day	
4 Dixon Boat Rental-hourly 6 a.m. to 1 p.m.	\$15	hour	
5 Dixon Boat Rental-hourly after 1 p.m.	\$10	hour	
6 Dixon Boat Rental w / motor before 1 p.m.	\$45	day	
7 Dixon Boat Rental w / motor > 1 p.m.	\$35	day	
8 Dixon Boat Rental-Night Motor	\$35	day	
9 Dixon Boat Rental w / motor-hourly 6 a.m. to 1 p.m.	\$30	hour	
10 Dixon Boat Rental w / motor-hourly after 1 p.m.	\$25	hour	
11 Dixon Boat Rental - Bass Boat Full Day	\$70	day	
12 Dixon Boat Rental - Bass Boat Half Day	\$45	day	
13 Dixon Paddle Boat Rental - 2 passenger & 4 passenger	\$20	half hour	
14 Dixon Paddle Boat Rental - 2 passenger & 4 passenger	\$20	hour	
15 Dixon Float Tube	\$5	day	
16 Dixon Air Jump / Rock Climbing Wall Fee (insurance verification)	\$30	each	
17 Dixon Campsite / Per Night - deluxe March 2 - Nov 15	\$60	vehicle	
18 Dixon Campsite / Per Night - deluxe Nov 16 - March 1	\$60	vehicle	
19 Dixon Campsite / Per Night - regular March 2 - Nov 15	\$35	vehicle	
20 Dixon Campsite / Per Night - regular Nov 16 - March 1	\$35	vehicle	
21 Dixon Campsite / Per Night - accessible handicap cabin	\$115	vehicle	
22 Dixon Camping / Reservation Fee	\$5	reservation	
23 Dixon Camping / Extra Vehicle Parking / Night	\$5	vehicle	
24 Dixon Camping / Non-camping Dump Fee	\$60	each	
25 Dixon Camping Dog Fee	\$1	dog per night	
26 Dixon Group Camping / Night: 50 people / 10 vehicles	\$115	night	
27 Dixon Fishing Fee / Adult > 16 yrs.	\$10	person	
28 Dixon Fishing Fee / Seniors > 60 yrs.	\$7	person	
29 Dixon Fishing Fee / Youth 8-15 yrs.	\$7	person	
30 Dixon Lake Picnic Shelter	\$60	reservation	
31 Dixon Lake Group BBQ Shelter	\$45	reservation	
32 Dixon Lake 2nd Rod Stamp	\$5	each	

City of Escondido

USER AND REGULATORY FEES - LAKES FEES

Activity Description	Fee	Charge Basis	Note
33 Dixon Rec Area Reservation	\$115	reservation	
34 Dixon Eagle Peak Climbing Area for Classes/Groups over 10	\$60	reservation	
35 Dixon Vehicle Entry RV / Bus-Vehicle > 20	\$30	vehicle	
36 Dixon Vehicle Entry / Car / Van / Motorcycle	\$5	weekends / holidays	
37 Dixon Vehicle Entry / Car / Van / Motorcycle	\$3	weekdays	
Wohlford Lake Fees			
38 Wohlford Boat Rental before 1 p.m.	\$25	day	
39 Wohlford Boat Rental > 1 p.m.	\$20	day	
40 Wohlford Boat Rental-Hourly 6 a.m. to 1 p.m.	\$15	hour	
41 Wohlford Boat Rental-Hourly after 1 p.m.	\$10	hour	
42 Wohlford Boat Rental w / motor before 1 p.m.	\$45	day	
43 Wohlford Boat Rental w / motor > 1 p.m.	\$35	day	
44 Wohlford Boat Rental w / motor-hourly 6 a.m. - 1 p.m.	\$30	hour	
45 Wohlford Boat Rental w / motor-hourly after 1 p.m.	\$25	hour	
46 Wohlford Boat Rental - Bass Boat Full Day	\$70	half day	
47 Wohlford Boat Rental - Bass Boat Half Day	\$45	day	
48 Wohlford Fishing Fee / Adult > 16 yrs.	\$10	person	
49 Wohlford Fishing Fee / Seniors > 60 yrs.	\$7	person	
50 Wohlford Fishing Fee / Youth 8-15 yrs.	\$7	person	
51 Wohlford Paddle Boat Rental - 2 passenger & 4 passenger	\$20	half hour	
52 Wohlford Paddle Boat Rental - 2 passenger & 4 passenger	\$20	hour	
53 Wohlford Float Tube	\$5	day	
54 Wohlford Air Jump / Rock Climbing Wall Fee (insurance verification)	\$30	each	
55 Wohlford Private Boat Launch / Day (includes inspection fee)	\$15	day	
56 Wohlford Gas - Outboard Motors	\$8	gallon	
57 Wohlford Picnic Area Reservation (50 persons max)	\$60	reservation	

City of Escondido

USER AND REGULATORY FEES - LAKES FEES

Activity Description	Fee	Charge Basis	Note
Park Rental and Special Event Lake Fees			
58 Dixon Lake: Rental of entire park (\$1,000 refundable deposit required)	\$5,000 - \$10,000	reservation	
59 Daley Ranch (excludes Ranch House): Partial rental of the park (\$1,000 refundable deposit required).	\$5	per participant	
60 Wohlford Lake: Rental of entire park (\$1,000 refundable deposit required)	\$5,000 - \$10,000	reservation	
61 Daley Ranch (excludes Ranch House): Rental of entire park (\$1,000 refundable deposit required)	\$5,000 - \$10,000	reservation	
62 Combination Rental of 2 of the above parks (\$2,000 refundable deposit required)	\$7,000 - \$20,000	reservation	
63 Special Events: Base rental fee listed above or 10% of the gross revenue generated (gross revenue, merchandise sales, food/alcohol sales and catering, ticket sales, etc.), whichever is higher	Fee or 10% of gross revenue	event	

City of Escondido

USER AND REGULATORY FEES - COMMUNITY SERVICES RENTAL FEES

Activity Description	Fee	Charge Basis	Note
Facility Rental Add-ons*			
1 Cleaning/Damage Deposit	no change	Reservation	
2 City Hall Staffing Fee (non-operational hours including holidays)	\$75.00	Hour	[a]
3 CSD Staffing Fee (non-operational hours including holidays)	\$50.00	Hour	[a]
4 Special Equipment / Inflatable Processing Fee	\$25.00	permit	
5 James A Stone & Washington Pools per Additional Lifeguard	\$25.00	hour	
6 Light Fees - Recognized Youth Sports Organizations	\$10.00	hour	
7 Light Fees - field rentals	\$15.00	hour	
8 Baseball/Softball Tournament field deposit	no change	per field	
9 Baseball/Softball Tournament field preparation	\$25.00	field	
10 Baseball/Softball Tournament Maintenance Staffing Fee	cost recovery	hour	[b]
11 Ryan Park Tournament Fees - Maintenance Staff	cost recovery	hour	[b]
12 Ryan Park Tournament field deposit	no change	field	
13 Ryan Park Tournament Fees - Use of lights	\$40.00	field/night	

*these items are not subject to classification discounts

[a] Combined all staffing fees to highest rate.

[b] To be provided by PW following each event.

City of Escondido

USER AND REGULATORY FEES - COMMUNITY SERVICES RENTAL FEES

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Class C (20% discount) : Non-Escondido-based nonprofit organizations or any not-for-profit organization that may have a 501(c)4-11 designation or political organization subject to Section 527 of IRS rules (political party, committee, association, fund, or organization).

Class D (10% discount) : Private parties of Escondido residents that have a valid Escondido address within zip codes 92025, 92026, 92027, or 92029.

Class E (full cost) : Commercial groups, businesses, users affiliated with commercial industries, non-Escondido residents, or elected officials conducting political campaign activities or fundraising events.

Proof of Status : In order to meet the classification requirement, proof of status will be requested. This may include one or more, but not limited to an Exemption Determination Letter from the IRS, a list of full organizational membership (to achieve 75% residency), Escondido business license, utility bill, rental/lease agreement with an Escondido address, or other proof that may fulfill the requirement. Branch offices within the city limits shall qualify as Escondido-based residency. Inability to provide proof of status will result in Class E categorization.

Activity Description	Class E Fee	Class D Fee (-10%)	Class C Fee (-20%)	Class B Fee(-30%)	Charge Basis	Note
City Hall Meeting Rooms						
1 Rental of Mitchell Room (includes kitchen / patio)	\$95.00	\$86.00	\$76.00	\$67.00	hour (2 min)	
2 Rental of City Hall Dome Area	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
3 Rental of City Hall Fountain Area	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
4 Rental of City Hall Training Room 1	\$70.00	\$63.00	\$56.00	\$49.00	hour (2 min)	
Community Centers						
5 Mathes Center Meeting Room	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
6 Mathes Ctr. Dance / Exercise Room	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
7 Washington Rec. Bldg.	\$95.00	\$86.00	\$76.00	\$67.00	hour (2 min)	
8 EVCC Citrus Room	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
9 EVCC Grove Room	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
10 EVCC Vineyard Room Kitchen	\$50.00	\$45.00	\$40.00	\$35.00	use	
11 EVCC Vineyard Room	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
12 EVCC Dance/Exercise Room	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
13 EVCC Gymnasium	\$55.00	\$50.00	\$44.00	\$39.00	court/hour	[a]
14 EVCC Children's Room	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	

City of Escondido

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15 PACC Sycamore Dance Room	\$80.00	\$72.00	\$64.00	\$56.00	hour (2 min)	
16 PACC Maple Meeting Room	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
17 PACC Cedar Meeting Room	\$65.00	\$59.00	\$52.00	\$46.00	hour (2 min)	
18 PACC Auditorium (kitchen included)	\$150.00	\$135.00	\$120.00	\$105.00	hour (2 min)	
19 PACC DEBB Oak Meeting Room	\$70.00	\$63.00	\$56.00	\$49.00	hour	
20 PACC West Court Gazebo	\$70.00	\$63.00	\$56.00	\$49.00	hour	
21 PACC East Courtyard	\$125.00	\$113.00	\$100.00	\$88.00	hour	
22 PACC Sequoia Meeting Room	\$65.00	\$59.00	\$52.00	\$46.00	hour	
Picnic Areas						
23 Jesmond Dene Park Pepper Tree (12-50 people)	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
24 Jesmond Dene Park Pine Tree (12-50 people)	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
25 KCP El Arroyo Picnic Areas #1 (12-200 people)	\$200.00	\$180.00	\$160.00	\$140.00	reservation	
26 KCP El Arroyo Picnic Areas #2 (12-200 people)	\$200.00	\$180.00	\$160.00	\$140.00	reservation	

City of Escondido

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27 KCP El Arroyo Picnic Areas #1 and #2 (201-600 people)	\$250.00	\$225.00	\$200.00	\$175.00	reservation	
28 KCP Tree Lake #1 (12-80 people)	\$200.00	\$180.00	\$160.00	\$140.00	reservation	
29 KCP Tree Lake #2 (12-50 people)	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
30 KCP Tree Lake #3 (12-50 people)	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
31 KCP Ray Love (12-50 people)	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
32 KCP North Picnic Area (12-50 people)	\$180.00	\$162.00	\$144.00	\$126.00	reservation	
33 KCP Adobe Circle (25 people)	\$100.00	\$90.00	\$80.00	\$70.00	reservation	
34 Grove Park Gazebo (20 people)	\$100.00	\$90.00	\$80.00	\$70.00	reservation	
Specialized Park Facilities						
35 Group Fitness Activity Fee	\$35.00	\$32.00	\$28.00	\$25.00	hour	
36 Kit Carson, Mtn View, Washington Parks Tennis Court Fee	\$30.00	\$27.00	\$24.00	\$21.00	hour/court	[b]
37 James A Stone & Washington Pool Rental (Includes 2 Lifeguards)	\$170.00	\$153.00	\$136.00	\$119.00	hour (2 min)	
38 Queen Califia's Magical Circle Garden rental fee	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	hour (2 min)	[c]
39 Mayflower Dog Park Group Pen Fee	\$30.00	\$27.00	\$24.00	\$21.00	hour/pen	

City of Escondido

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Activity Description	Class E Fee	Class D Fee (-10%)	Class C Fee (-20%)	Class B Fee(-30%)	Charge Basis	Note
Kit Carson Park Amphitheatre						
40 KCP Amphitheatre Set-up/Take-down	\$50.00	\$45.00	\$40.00	\$35.00	hour	
41 KCP Amphitheatre Performance Time	\$150.00	\$135.00	\$120.00	\$105.00	hour	
42 KCP Amphitheatre Parking Lot	\$150.00	\$135.00	\$120.00	\$105.00	reservation	
Escondido Sports Center						
43 Soccer/Hockey Arena (day)	\$90.00	\$81.00	\$72.00	\$63.00	hour (2 min)	
44 Soccer or Hockey Arena (w/lights)	\$100.00	\$90.00	\$80.00	\$70.00	hour (2 min)	
45 Mini-Soccer Arena (day)	\$75.00	\$68.00	\$60.00	\$53.00	hour (2 min)	
46 Mini-Soccer Arena (w/lights)	\$85.00	\$77.00	\$68.00	\$60.00	hour (2 min)	
47 Skate Park (day)	\$150.00	\$135.00	\$120.00	\$105.00	hour (2 min)	
48 Skate Park (w/lights)	\$160.00	\$144.00	\$128.00	\$112.00	hour (2 min)	
Sports Fields						
49 Baseball, softball, soccer fields (day use)	\$35.00	\$32.00	\$28.00	\$25.00	hour (2 min/max)	
50 Baseball, softball, soccer fields (w/lights)	\$48.00	\$44.00	\$39.00	\$34.00	hour (2 min/max)	

City of Escondido

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Activity Description	Class E Fee	Class D Fee (-10%)	Class C Fee (-20%)	Class B Fee(-30%)	Charge Basis	Note
Tournaments						
51 Baseball/Softball Tournament field use (day)	\$27.00	\$25.00	\$22.00	\$19.00	hour	
52 Baseball/Softball Tournament field use (w/lights)	\$40.00	\$36.00	\$32.00	\$28.00	hour	
53 Ryan Park Tournament Fees (day)	\$275.00	\$248.00	\$220.00	\$193.00	field/day	
54 Ryan Park Tournament Fees - Holidays (day)	\$375.00	\$338.00	\$300.00	\$263.00	field/day	
55 Soccer or Hockey Arena Tournament use	\$125.00	\$113.00	\$100.00	\$88.00	hour	

[a] \$55/court; \$110/2 courts or full gym.

[b] Includes pickleball, needs to rent entire court if dual striped.

[c] No discounts - flat rate.

City of Escondido

USER AND REGULATORY FEES - COMMUNITY SERVICES PROGRAM FEES

Activity Description	Proposed Fee	Charge Basis	Note
Processing/Service/Administration Fees			
1 Processing Fee	2.85% - 3.25%	transaction	
2 Administrative Fee (recreation activities, sports teams, park/facility rentals)	\$1 - \$5	transaction	
3 Youth Sports League Admin Fee	\$5.00	player/season	
4 Aquatic Scholarship Administrative Fee	\$5 - \$10	session	
5 Late Pick-up Fee (youth programs)	\$1.00	minute	
6 Cancellation/Late Fee	\$20 - \$25	instance	
Recreation Programs/Activities			
7 Team Registration Fee	\$200-1,500	team/season	
8 Drop-in Activities (except Skatepark)	\$5.00	session	
9 Drop-in Activities Multipass (except Skatepark)	\$20 - \$100	pass	
10 Mobile Recreation	\$50 - \$100	hour	
11 Recreation Programs (City Staff Instructed)	\$10-\$300	program/class/session	[a]
12 Recreation Special Events (City staff managed)	\$5 - \$25	event	
13 Recreation Classes: Contract Classes	\$10-\$350	class	
14 Skate Park Discount Card	\$25 - \$50	card	
15 Skate Park Drop-In (w/o discount card)	\$10.00	session	
16 Drop-In Skate Park (w/discount card)	\$5.00	session	
17 Skate Park Unlimited Annual	\$200 - \$350	pass	
18 CIF Hockey	\$1800 - \$2200	team/season	
19 Aquatics Training Program (e.g. lifeguard, WSI)	\$125 - \$325	course	
20 Private Swim Lessons	\$30-\$75	class	
21 Learn to Swim Programs	\$8-\$15	class	
22 Aquatic Programs	\$5 - \$100	activity	
23 Queen Califia's Magical Circle Garden Group Tour	\$5.00	person	

City of Escondido

USER AND REGULATORY FEES - COMMUNITY SERVICES PROGRAM FEES

Activity Description	Proposed Fee	Charge Basis	Note
Advertising			
24 Rec Guide Printed Ad - Outside Back Cover Full Page	\$2,000.00	placement	[b]
25 Rec Guide Printed Ad - Inside Front Cover Full Page	\$1,850.00	placement	[b]
26 Rec Guide Printed Ad - Inside Back Cover Full Page	\$1,850.00	placement	[b]
27 Rec Guide Printed Ad - Inside Front Cover 1/2 Page	\$1,125.00	placement	[b]
28 Rec Guide Printed Ad - Inside Back Cover 1/2 Page	\$1,125.00	placement	[b]
29 Rec Guide Printed Ad - Interior Full Page	\$1,500.00	placement	[b]
30 Rec Guide Printed Ad - Interior 1/2 Page	\$875.00	placement	[b]
31 Rec Guide Printed Ad - Interior 1/4 Page	\$525.00	placement	[b]
32 Rec Guide Digital Ad - Inside Front Cover 1/2 Page	\$665.00	placement	
33 Rec Guide Digital Ad - Interior Full Page	\$750.00	placement	
34 Rec Guide Digital Ad - Interior 1/2 Page	\$550.00	placement	
35 Facility advertising (banners, signs, stickers)	\$300-\$5000	item	
Permits			
36 Filming / Photography Permit Fee (student films exempt)	\$100.00	application	
37 Special Event Permit Fee for Escondido non-profits	\$75.00	application	
38 Special Event Permit Fee for other non-profits not located in Escondido	\$150.00	application	
39 Special Event Permit Fee for all other organizations	\$300.00	application	
40 Banner Permits	cost recovery	application	[c]
41 Model Rocket Launch Permit	\$25.00	application	
Merchandise			
42 Queen Califia's Magical Circle Garden Merchandise	\$5 - \$50	item	
43 Merchandise	\$1 - \$20	each	
44 Swim Diaper	\$3.00	each	

[a] Lower starting price to accommodate senior activities.

[b] No savings for multiple add placements, as we only print once a year.

[c] Not officially on the fee schedule, but is being charged and we need to get to cost recovery.