

AGREEMENT

THIS AGREEMENT is hereby entered into on this 6th day of June, 2024, in the County of San Diego, State of California, by and between the Escondido Union School District, hereinafter called DISTRICT, and City of Escondido, hereinafter called AGENCY.

WITNESSETH that the DISTRICT and the AGENCY for the considerations stated herein agree as follows:

ARTICLE 1 – SCOPE OF SERVICES. The AGENCY shall provide the Before and After School Program services for the 2024-25 school year for TK-5th grade at Miller and Bernardo elementary schools as outlined in the Request for Proposal (RFP) documents and AGENCY'S proposal.

ARTICLE 2 – AGREEMENT PRICE. The District shall pay to the AGENCY for the faithful performance of the agreement, as provided in the Request for Proposals (RFP) documents and outlined in Exhibit A, and including any applicable sales, use or other taxes or costs, a sum not to exceed One Million dollars (\$1,000,000.00).

The expenditures for these services will be determined based on the school site(s) assigned.

ARTICLE 3 – COMPENSATION. District agrees to pay AGENCY for services satisfactorily rendered pursuant to this Agreement. District shall pay AGENCY for work performed after submitting invoice(s) to District, which includes a statement of work performed by school site. The invoice back up should include but is not limited to the following; itemized receipts for supplies, field trip transportation and admissions, payroll expenses, and services performed by other agencies.

Agency is responsible for providing any additional backup requests made by the district. After District approval of invoice, payment shall be due within thirty days of receipt of invoice.

ARTICLE 4 – COMPONENT PARTS OF THE CONTRACT. The contract entered into by this Agreement consists of the following documents, all of which are component parts of the contract as if herein set out in full or attached hereto:

- Notice to Proposers
- Instructions to Proposers
- Non-Collusion Declaration Form
- Agreement
- Exhibit A
- Agreement for Access to Student Information
- Scope of Services
- Agency Submitted Proposal
- Addenda Form
- Reference Check Form
- Fingerprinting Certification Form

All of the above-named contract documents are intended to be complementary. This agreement shall supersede any prior agreement of the parties.

IN WITNESS WHEREOF, this Agreement has been duly executed by the above-named parties on the day and year first written above.

CITY OF ESCONDIDO

ESCONDIDO UNION SCHOOL DISTRICT

By: _____

By: _____

Name: _____

Name: Andrew McGuire

Title: _____

Title: Assistant Superintendent

Exhibit A - Part One - Elementary School Site

2025-25SY Before and After School Session Cost Breakdown of Services:

Please provide information for applicable staffing needs.

Please enter N/A for areas that are not applicable.

For Other Direct Services Personnel, please provide details as to what types of staffing serices this includes.

Staffing	Proposed Staff	Average Hourly Pay	Total Salaries and Benefits
Site Supervisor	2		\$ 69,152.72
Assistant Site Supervisor	2		\$ 36,957.06
Youth Leader	24		\$ 381,812.69
Youth Leader - add'l for ELOP	N/A		\$ -
Youth Leader AM	6		\$ 74,348.52
Para Educators	N/A		\$ -
Club Instructor	N/A		\$ -
*Other Direct Services Personnel	3		\$ 271,171.22
Subtotal:	37	Subtotal:	\$ 833,442.21

*Provide detail for what "Other Direct Services Personnel" includes:

1) Program Supervisor 2) Program Coodinator 3) Program Specialist

Other Costs Associated with running the 2024-25SY Before and After School Program:

These costs need to be itemized.

Please use a separate sheet to itemize each area of expense, if applicable.

Provide quotes or proposals for any outside vendors, supplies, or field trips. For example, include all costs associated with a field trip, e.g. transporttaion and meals/snacks.

Description of Expense	Amount Requested
Outside Vendors	\$ -
Supplies	\$ 36,024.00
Field Trips	\$ -
Direct Admin	\$ -
Other Direct Expenses	\$ 16,000.00
Subtotal:	\$ 52,024.00

Indirect Cost Flat Rate: \$114,533.79

Indirect Cost Percentage Rate: _____%

Please provide a flate rate or percentage rate for indirect costs associated with the services.

Total Cost to EUSD: **\$ 1,000,000.00** for Bernardo & Miller Schools (TK-5)