



# BUDGET ADJUSTMENT REQUEST

Department:	Development Services	<b><u>For Finance Use Only</u></b>  BA # _____  Fiscal Year _____
Department Contact:	Marissa Padilla	
City Council Meeting Date: <i>(attach staff report)</i>	7/10/2024	

**EXPLANATION OF REQUEST**

Budget Adjustment to accept grant funds for the E. Valley Pkwy & Midway Dr. Drainage Improvement Project.

**BUDGET ADJUSTMENT INFORMATION**

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
HMGP Flood Mitigation Project# AP00734 - Phase 1 (Federal)	4128-401	\$2,205,000	
Prepare CA Match Flood Mitigation Project# AP00734 (State)	4127-401	\$3,469,012	
HMGP Management Costs Flood Mitigation Project# AP00734 - (Federal)	4128-401	\$122,500	
HMGP Flood Mitigation Project	NEW-401	\$5,674,012	
HMGP Management Costs	NEW-401	\$122,500	

**APPROVALS**

DocuSigned by: Veronica Morones 7/1/2024 <small>CE94C02564C34CF...</small>	DocuSigned by: Lorena Rocha 6/28/2024 <small>99A33925FA6B449...</small>		
DEPARTMENT HEAD	DATE	FINANCE	DATE