

City of Escondido  
User and Regulatory Fee Study  
Building Fees  
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Total	Hourly Rate	Cost of Svc	Current Fee	Current Est. Cost Recovery	Proposed Cost Recovery	Proposed Fee	Note
1	HVAC Change-Out - Residential	1.00	x \$176	= \$176	varies	varies	100%	\$176	
2	Water Heater Change-Out - Residential	0.75	x \$176	= \$132	varies	varies	100%	\$132	
3	Residential Re-Roof								
	a) Without Plan Review Required	1.50	x \$176	= \$264	varies	varies	100%	\$264	
	b) With Plan Review Required	2.25	x \$176	= \$396	varies	varies	100%	\$396	
4	Siding Replacement	1.00	x \$176	= \$176	varies	varies	100%	\$176	
5	Service Panel Upgrade - Residential	1.00	x \$176	= \$176	varies	varies	100%	\$176	
6	Battery Backup Storage	1.00	x \$176	= \$176	varies	varies	100%	\$176	
7	Electric Vehicle Charger	1.00	x \$176	= \$176	varies	varies	100%	\$176	
8	Electrical and Irrigation Pedestals per pedestal	1.00	x \$176	= \$176	varies	varies	100%	\$176	
9	Generator	1.00	x \$176	= \$176	varies	varies	100%	\$176	
10	Residential Solar Photovoltaic System - Solar Permit								
	a) 15kW or less	1.75	x \$176	= \$308	varies	varies		\$308	[a]
	b) Above 15kW				varies	varies		\$450 base fee, plus \$15 per kW for each kW above 15kW	[a]
11	Commercial Solar Photovoltaic System - Solar Permit								
	a) 50kW or less				varies	varies		\$1,000	[a]
	b) 50kW – 250kW				varies	varies		\$1,000 base fee, plus \$7 per kW for each kW above 50kW up to 250kW	[a]
	c) Above 250kW				varies	varies		\$2,400 base fee, plus \$5 per kW for each kW above 250 kW	[a]
12	Pool Solar	1.00	x \$176	= \$176	varies	varies	100%	\$176	
13	Swimming Pool Replaster / Equipment Change-Out	2.00	x \$176	= \$352	varies	varies	100%	\$352	
14	Swimming Pool Remodel (e.g., Changing Pool Shape, Adding Cabo Shelf, etc.)	4.00	x \$176	= \$704	varies	varies	100%	\$704	
15	Residential Voluntary Seismic Retrofit	1.50	x \$176	= \$264	varies	varies	100%	\$264	
16	Retaining Wall								
	a) One Type of Retaining Wall Type/Configuration	2.00	x \$180	= \$360	varies	varies	100%	\$360	
	b) Each Additional Wall Type/Configuration	1.00	x \$180	= \$180	varies	varies	100%	\$180	

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17	Window / Sliding Glass Door - Retrofit / Repair										
	a) Up to 5	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	
	b) Per Window Over 5 Windows	0.20	x	\$176	=	\$35	varies	varies	100%	\$35	
18	Fences Requiring a Building Permit	1.00	x	\$176	=	\$176	varies	varies	100%	\$176	

[a] Total fees shall not exceed amounts outlined in California Government Code 66015(a)(1).

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Fee Description		Est. City Staff Labor Hrs	Fully-Burdened Hourly	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Notes
1	<b>Building Plan Check Fees - Building</b>								
	a) Plan Review Fee, if applicable	75%					75%	100%	[a]
	b) Expedited Plan Check - At Application Submittal (when applicable)	1.5x standard plan check fee					1.5x standard plan check fee	100%	
	c) Tract Home / Master Plan Construction (Production Units)	20%					20% of standard plan check fee	100%	[b]
	d) Alternate Materials and Materials Review (per hour)	1.00	x	\$176 =	\$176		\$176	100%	
	e) Excess Plan Review Fee (4th and subsequent) (per hour)	1.00	x	\$176 =	\$176		\$176	100%	
	f) Revisions to an Approved Permit (per hour)	1.00	x	\$176 =	\$176		\$176	100%	
	g) Deferred Submittal (per hour)	1.00	x	\$176 =	\$176		\$176	100%	

[a] Includes up to three plan checks. The City will bill hourly for additional plan review required.

[b] For identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time.

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Fee Description		Est. City Staff Labor Hrs		Fully- Burdened Hourly		Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery
1	Permit Processing Fee	0.42	x	\$176	=	\$73			\$73	100%
2	General Plan Maintenance Fee (% of permit fee)					16.73%			5%	30%
3	Technology Fee (% of plan review and permit fee)					5.37%			5%	93%
4	Strong Motion Instrumentation (SMI) Fee Calculation									
	a) Residential								\$0.50 or valuation x .00013	
	b) Commercial								\$0.50 or valuation x .00028	
5	Building Standards (SB 1473) Fee Calculation (Valuation)									
	a) \$1 - \$25,000								\$1	
	b) \$25,001 - \$50,000								\$2	
	c) \$50,001 - \$75,000								\$3	
	d) \$75,001 - \$100,000								\$4	
	e) Each Add'l \$25,000 or fraction thereof								Add \$1	
6	Temporary Certificate of Occupancy (per 30 Days)	1.50	x	\$176	=	\$264			\$264	100%
7	Permit Extension	1.00	x	\$176	=	\$176			\$176	100%
8	Permit Reactivation Fee									
	a) Reactivation Fee if All Inspections Have Been Performed and Approved Up to But Not Including Final Inspection	1.00	x	\$176	=	\$176			\$176	100%
	b) Reactivation Fee - All Other Scenarios									
	i) Permit Expired Up to One Year								50% of Original Base Building Permit Fee	
	ii) Permit Expired More than One Year								100% of Original Base Building Permit Fee	
9	Permit Reissuance Fee	0.50	x	\$176	=	\$88			\$88	100%
10	Damaged Building Survey (Fire, Flood, Vehicle Damage, Etc.) (per hour)	1.00	x	\$176	=	\$176			\$176	100%

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<b>Other Fees</b>										
11	After Hours Inspection (per hour) (4-hour minimum)	1.20	x	\$176	=	\$211			\$211	100%
12	Re-inspection Fee (2nd Time or More) (each)	0.50	x	\$176	=	\$88			\$88	100%
13	Missed Inspection Fee	0.50	x	\$176	=	\$88			\$88	100%
14	Duplicate Copy of Permit	0.17	x	\$176	=	\$29			\$29	100%
15	Duplicate Copy of Certificate of Occupancy	0.17	x	\$176	=	\$29			\$29	100%
16	Fees for Services Not Listed in this Fee Schedule (per 1/2 hour)	0.50	x	\$176	=	\$88			\$88	100%
<b>Violation Fees</b>										
17	Investigation Fee For Work Done Without Permits (In addition to applicable permit fees)								equal to permit fee 2x permit	

[a] Reinspection fee applies after the first re-inspection.

## City of Escondido

### USER AND REGULATORY FEES - BUILDING FEES

#### Determination of Valuation for Fee-Setting Purposes

• Project valuations shall be based on the total value of all construction work, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment. If, in the opinion of the Building Official, the valuation is underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates to meet the approval of the Building Official. Final building permit valuation shall be set by the Building Official. For determining project valuations for new construction, the Building Official may use data published by the International Code Council (ICC) (building valuation data table, typically updated in February and August of each year). The final building permit valuation shall be set at an amount that allows the City to recover its costs of applicant plan check, permit and inspection activities.

**Note: For construction projects with permit fees calculated using Section B, additional fees apply for permit issuance. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), and Fees Collected on Behalf of Other Agencies (e.g. State of California). Additional fees apply for plan review, when applicable.**

#### **B. Permit Fee for New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined Mechanical, Electrical, and/or Plumbing Permits**

Total Valuation		Fee				
\$1	to \$2,000	\$176				
\$2,001	to \$25,000	\$176	for the first \$2,000	plus	\$11.48	for each add'l \$1,000 or fraction thereof, to and including \$25,000
\$25,001	to \$50,000	\$440	for the first \$25,000	plus	\$14.08	for each add'l \$1,000 or fraction thereof, to and including \$50,000
\$50,001	to \$100,000	\$792	for the first \$50,000	plus	\$19.36	for each add'l \$1,000 or fraction thereof, to and including \$100,000
\$100,001	to \$500,000	\$1,760	for the first \$100,000	plus	\$11.44	for each add'l \$1,000 or fraction thereof, to and including \$500,000
\$500,001	to \$1,000,000	\$6,336	for the first \$500,000	plus	\$5.63	for each add'l \$1,000 or fraction thereof, to and including \$1,000,000
\$1,000,001	and up	\$9,152	for the first \$1,000,000	plus	\$4.51	for each additional \$1,000 or fraction thereof over \$1,000,000

For permits requiring plumbing, electric, or mechanical review, the following percentages shall be added to the base permit fee

**Plumbing inspection fees = Base permit fee x .10**

**Electrical inspection fees = Base permit fee x .10**

**Mechanical inspection fees = Base permit fee x .10**

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<b>General Services and Applications</b>													
1	Pre-Application Consultation (no charge for initial meeting)	13.00	x	\$160	=	\$2,080	\$649	31%	\$2,080	100%	meeting	\$1,431	221%
2	Research Fee	2.75	x	\$160	=	\$440	\$92	21%	\$440	100%	hour	\$348	380%
3	Zoning Consistency Letter	3.75	x	\$160	=	\$600	\$156	26%	\$600	100%	letter	\$444	285%
4	Non-Conforming Use Determination Letter	4.50	x	\$160	=	\$720	\$322	45%	\$720	100%	letter	\$398	124%
5	Third Review Fee (Continuing Review Cycles)						33% of Original Permit Fee		33% of Original Permit Fee		each		
<b>Land Use Review - Agreements</b>													
6	Agriculture Operations Permit	5.75	x	\$160	=	\$920	\$459	50%	\$920	100%	each	\$461	100%
7	Development Agreement (Fee plus Deposit)	24.50	x	\$160	=	\$3,920	\$3,008	77%	\$3,920	100%	each	\$912	30%
8	Lot Tie	4.00	x	\$160	=	\$640	\$337	53%	\$640	100%	agreement	\$303	90%
9	Model Home Permit	4.50	x	\$160	=	\$720	\$434	60%	\$720	100%	each	\$286	66%
10	Off-Site Construction Staging Area	5.25	x	\$160	=	\$840	\$476	57%	\$840	100%	each	\$364	76%
<b>Land Use Review - Building or Site Design Review</b>													
11	Administrative Adjustment	13.75	x	\$160	=	\$2,200	\$1,009	46%	\$2,200	100%	adjustment	\$1,191	118%
12	Design Review - Minor	7.00	x	\$160	=	\$1,120	\$489	44%	\$1,120	100%	review	\$631	129%
13	Design Review - Major	10.00	x	\$160	=	\$1,600	\$811	51%	\$1,600	100%	review	\$789	97%
14	Grading Exemption - Single family	12.75	x	\$160	=	\$2,040	\$1,031	51%	\$2,040	100%	each	\$1,009	98%
15	Grading Exemption - All Other Cases	15.00	x	\$160	=	\$2,400	\$1,255	52%	\$2,400	100%	each	\$1,145	91%
16	Mobile Home Park Conversion	89.00	x	\$160	=	\$14,240	\$6,915	49%	\$14,240	100%	each	\$7,325	106%
17	Other Minor Projects - Minor Development Application	9.50	x	\$160	=	\$1,520	\$369	24%	\$1,520	100%	plan	\$1,151	312%
18	Parking Reduction Modification (TDM / Parking Study)	15.25	x	\$160	=	\$2,440	\$1,527	63%	\$2,440	100%	each	\$913	60%
19	Planned Development - Master Plan (plus deposit)	82.00	x	\$160	=	\$13,120	\$4,501	34%	\$13,120	100%	plan	\$8,619	191%
20	Planned Development - Precise Plan (plus deposit)	51.00	x	\$160	=	\$8,160	\$3,505	43%	\$8,160	100%	plan	\$4,655	133%
21	Plot Plan Review - Minor	36.00	x	\$160	=	\$5,760	\$1,663	29%	\$5,760	100%	plan	\$4,097	246%
22	Plot Plan Review - Major	90.50	x	\$160	=	\$14,480	\$4,991	34%	\$14,480	100%	plan	\$9,489	190%
23	Variance - Single Family	37.50	x	\$160	=	\$6,000	\$2,280	38%	\$6,000	100%	variance	\$3,720	163%
24	Variance - All Other Cases	38.50	x	\$160	=	\$6,160	\$2,498	41%	\$6,160	100%	variance	\$3,662	147%

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<b>Land Use Review - Historical Resources</b>													
25	Mills Act	16.50	x	\$160	=	\$2,640	\$0	0%	\$2,640	100%	each	\$2,640	100%
26	Local Register	14.50	x	\$160	=	\$2,320	\$0	0%	\$2,320	100%	each	\$2,320	100%
27	Certificate of Appropriateness	2.25	x	\$160	=	\$360	\$0	0%	\$360	100%	each	\$360	100%
28	Certificate of Appropriateness - with Design Review	1.00	x	\$160	=	\$160	\$0	0%	\$160	100%	each	\$160	100%
<b>Land Use Review - Minor Permit</b>													
29	Accessory Dwelling Units	25.75	x	\$160	=	\$4,120	\$1,200	29%	\$4,120	100%	notice	\$2,920	243%
30	Small Cell Counter Review	8.25	x	\$160	=	\$1,320	\$721	55%	\$1,320	100%	each	\$599	83%
<b>Land Use Review - Signs</b>													
31	Comprehensive Sign Program	11.75	x	\$160	=	\$1,880	\$838	45%	\$1,880	100%	program	\$1,042	124%
32	Comprehensive Sign Permit Modification / Amendment	8.50	x	\$160	=	\$1,360	\$714	53%	\$1,360	100%	permit	\$646	90%
33	Regional Market Sign	18.50	x	\$160	=	\$2,960	\$1,378	47%	\$2,960	100%	application	\$1,582	115%
34	Sign Permit	3.25	x	\$160	=	\$520	\$117	23%	\$520	100%	application	\$403	344%
35	Temporary Banners	0.75	x	\$160	=	\$120	\$37	31%	\$120	100%	application	\$83	224%
<b>Land Use Review - Special Use Review</b>													
36	Above Ground Tanks (includes DRB Fee)	3.25	x	\$160	=	\$520	\$136	26%	\$520	100%	request	\$384	284%
37	Administrative Permit (Outdoor Display, RV Parking)	3.25	x	\$160	=	\$520	\$245	47%	\$520	100%	permit	\$275	112%
38	Arts and Crafts shows / Administrative	2.25	x	\$160	=	\$360	\$175	49%	\$360	100%	each	\$185	106%
39	Conditional Use Permit: Minor, Animals, or Residential Care	42.50	x	\$160	=	\$6,800	\$2,668	39%	\$6,800	100%	permit	\$4,132	155%
40	Conditional Use Permit: Major	80.50	x	\$160	=	\$12,880	\$6,475	50%	\$12,880	100%	permit	\$6,405	99%
41	Security Gates	8.00	x	\$160	=	\$1,280	\$720	56%	\$1,280	100%	plan	\$560	78%
42	Temporary use Permit	5.50	x	\$160	=	\$880	\$234	27%	\$880	100%	permit	\$646	276%
<b>Subdivision Review</b>													
43	Condominium Permit	71.50	x	\$160	=	\$11,440	\$6,030	53%	\$11,440	100%	permit	\$5,410	90%
44	Subdivision - Adjustment Plat	17.75	x	\$160	=	\$2,840	\$1,530	54%	\$2,840	100%	plat	\$1,310	86%
45	Subdivision - Certificate of Compliance	8.50	x	\$160	=	\$1,360	\$711	52%	\$1,360	100%	certificate	\$649	91%
46	Subdivision - Tentative Parcel Map	79.00	x	\$160	=	\$12,640	\$3,645	29%	\$12,640	100%	map	\$8,995	247%
47	Tentative Subdivision Map: 5-25 units	106.50	x	\$160	=	\$17,040	\$5,703	33%	\$17,040	100%	map	\$11,337	199%
48	Tentative Subdivision Map: 26-50 units	124.50	x	\$160	=	\$19,920	\$7,552	38%	\$19,920	100%	map	\$12,368	164%
49	Tentative Subdivision Map: 51+ units (plus deposit)	250.50	x	\$160	=	\$40,080	\$12,227	31%	\$40,080	100%	map	\$27,853	228%



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<b>Policy and Ordinance Development - Initiation Fee</b>												
50	Annexation Request for Initiation	18.50	x \$160	=	\$2,960	\$2,925	99%	\$2,960	100%	initiation	\$35	1%
51	Amendment Authorization (General Plan, or Specific Plan)	11.50	x \$160	=	\$1,840	\$1,430	78%	\$1,840	100%	each	\$410	29%
<b>Policy and Ordinance Development - Annexation Fee</b>												
52	Annexation: <10 Acres (plus deposit)	101.50	x \$160	=	\$16,240	\$5,909	36%	\$16,240	100%	annex	\$10,331	175%
53	Annexation: >10 Acres (plus deposit)	116.00	x \$160	=	\$18,560	\$7,073	38%	\$18,560	100%	annex	\$11,487	162%
54	Annexation: Under Order of County Dep of Health fo	46.00	x \$160	=	\$7,360	\$4,013	55%	\$7,360	100%	request	\$3,347	83%
55	Sphere of Influence Amendments (plus deposit)	150.00	x \$160	=	\$24,000	\$10,111	42%	\$24,000	100%	each	\$13,889	137%
<b>Policy and Ordinance Development - Map or Text Changes</b>												
56	General Plan Amendment Request (plus deposit)	108.75	x \$160	=	\$17,400	\$6,348	36%	\$17,400	100%	request	\$11,052	174%
57	General Text Amendment Request (plus deposit)	83.50	x \$160	=	\$13,360	\$5,362	40%	\$13,360	100%	each	\$7,998	149%
58	Specific Plan / Specific Plan Amendments (plus deposit)	114.00	x \$160	=	\$18,240	\$5,362	29%	\$18,240	100%	each	\$12,878	240%
59	Rezone / Prezone: Zoning Code Map Amendment (plus deposit)	67.50	x \$160	=	\$10,800	\$4,579	42%	\$10,800	100%	request	\$6,221	136%
60	Zoning Code Text Amendment Request (plus deposit)	44.00	x \$160	=	\$7,040	\$3,628	52%	\$7,040	100%	each	\$3,412	94%
<b>Review for Conformance, Modification, Extension of Fees</b>												
61	Modifications/Amendments (Excluding Comprehensive Sign Permit Modification/Amendment)					33% of Original Permit Fee		33% of Original Permit Fee		each		
62	Certification of Map	5.00	x \$160	=	\$800	\$422	53%	\$800	100%	each	\$378	90%
63	Extension of Time (Subdivision)					33% of Original Permit Fee		33% of Original Permit Fee		each		
64	Extension of Time / Other Public Hearings					33% of Original Permit Fee		33% of Original Permit Fee		extension		

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65	Extension of Time - Minor Projects				33% of Original Permit Fee		33% of Original Permit Fee		extension		
66	Substantial Conformance for Subdivision: Tentative Parcel Map	18.00	x \$160	= \$2,880	\$1,578	55%	\$2,880	100%	each	\$1,302	83%
67	Substantial Conformance for Tentative Subdivision Map: 5-25 units	25.00	x \$160	= \$4,000	\$2,266	57%	\$4,000	100%	each	\$1,734	77%
68	Substantial Conformance for Tentative Subdivision Map: 26-50 units	29.00	x \$160	= \$4,640	\$2,709	58%	\$4,640	100%	each	\$1,931	71%
69	Substantial Conformance for Tentative Subdivision Map: 51+ units	43.50	x \$160	= \$6,960	\$4,586	66%	\$6,960	100%	each	\$2,374	52%
70	Substantial Conformance for other Project Plans	7.00	x \$160	= \$1,120	\$493	44%	\$1,120	100%	each	\$627	127%
<b>Environmental Review - Review and Preparation Fees</b>											
71	Environmental Review Initial Study	28.50	x \$160	= \$4,560	\$2,565	56%	\$4,560	100%	study	\$1,995	78%
72	Technical Studies: Storm Water Quality Management Plan	15.00	x \$160	= \$2,400	\$1,887	79%	\$2,400	100%	study	\$513	27%
73	Technical Studies: Traffic	14.75	x \$160	= \$2,360	\$1,500	64%	\$2,360	100%	study	\$860	57%
74	Technical Studies: Traffic with Mitigation Measures	35.50	x \$160	= \$5,680	\$3,533	62%	\$5,680	100%	study	\$2,147	61%
75	Technical Studies: Other	9.25	x \$160	= \$1,480	\$463	31%	\$1,480	100%	study	\$1,017	220%
76	Negative Declaration: Staff Prepared (plus deposit)	20.00	x \$160	= \$3,200	\$2,315	72%	\$3,200	100%	study	\$885	38%
77	Negative Declaration: Consultant Prepared (plus deposit)	18.00	x \$160	= \$2,880	\$2,097	73%	\$2,880	100%	each	\$783	37%
78	Environmental Impact Report: > 10 acres (plus deposit)	118.00	x \$160	= \$18,880	\$6,882	36%	\$18,880	100%	each	\$11,998	174%
79	CEQA Addendum	18.50	x \$160	= \$2,960	\$1,770	60%	\$2,960	100%	each	\$1,190	67%
<b>Environmental Review - Post Certification / Adoption Fees</b>											
80	Notice of Exemption	1.75	x \$160	= \$280	\$117	42%	\$280	100%	each	\$163	139%
81	Notice of Determination	2.75	x \$160	= \$440	\$220	50%	\$440	100%	each	\$220	100%
82	Daley Ranch Credit Agreement Administration	7.00	x \$160	= \$1,120	\$468	42%	\$1,120	100%	each	\$652	139%
83	Vegetation Removal Permit: < 5 Acres Clearing	5.50	x \$160	= \$880	\$503	57%	\$880	100%	permit	\$377	75%

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Planning Fees  
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
84	Vegetation Removal Permit: > 5 Acres Clearing	7.75	x	\$160	=	\$1,240	\$709	57%	\$1,240	100%	permit	\$531	75%
<b>Fees for Documents and Duplication</b>													
85	Copies from Microfilm (OCE)	n/a				n/a	\$1		\$1		each	\$0	0%
86	Legal Notice Fees	n/a				n/a	\$160		\$160		notice	\$0	0%
87	Microfilm Fee: Minor Cases (nonpublic hearing)	n/a				n/a	\$50		\$50		project	\$0	0%
88	Microfilm Fee: Major Cases (public hearing)	n/a				n/a	\$150		\$150		project	\$0	0%
89	Public Hearing Notice Sign (2' x 3')	n/a				n/a	\$20		\$20		each	\$0	0%
90	Sale of Maps, Publications	n/a				n/a	cost recovery		cost recovery		each		
<b>Fees Collected by Other Departments</b>													
91	Subarea Facilities Plan Repayment Fee	n/a				n/a	\$58		\$58		dwelling unit	n/a	n/a
92	General Plan Update Fee						\$33		See Bldg Fee				
93	Building Plan Review: Single Family Dwelling	11.75	x	\$160	=	\$1,880	\$556	30%	\$1,880	100%	plan	\$1,324	238%
94	Building Plan Review: Minor	5.00	x	\$160	=	\$800	\$412	52%	\$800	100%	plan	\$388	94%
95	Building Plan Review: Major	16.25	x	\$160	=	\$2,600	\$1,366	53%	\$2,600	100%	plan	\$1,234	90%
96	CC&R's	9.25	x	\$160	=	\$1,480	\$817	55%	\$1,480	100%	project	\$663	81%
97	Fire Department Plan Review	3.50	x	\$160	=	\$560	\$156	28%	\$560	100%	each	\$404	259%
98	Final Map: Parcel Maps	4.00	x	\$160	=	\$640	\$325	51%	\$640	100%	map	\$315	97%
99	Final Map: Major Subdivision	5.50	x	\$160	=	\$880	\$470	53%	\$880	100%	map	\$410	87%
100	Grading Plan: Minor less than 1000 C.Y. of Grading	3.00	x	\$160	=	\$480	\$245	51%	\$480	100%	plan	\$235	96%
101	Grading Plan: Major over 1000 C.Y. of Grading	3.00	x	\$160	=	\$480	\$245	51%	\$480	100%	plan	\$235	96%
102	Landscape Plan: Minor (excluding single family) - or cost recovery	2.75	x	\$160	=	\$440	\$224	51%	\$440	100%	plan	\$216	96%
103	Landscape Plan: Major (excluding single family) - or cost recovery	12.00	x	\$160	=	\$1,920	\$1,216	63%	\$1,920	100%	plan	\$704	58%
<b>Miscellaneous Planning Fees</b>													
104	Appeal Administrative Decision	18.00	x	\$160	=	\$2,880	\$1,210	42%	\$2,880	100%	appeal	\$1,670	138%
105	Public Hearing Continuance (Applicant Request)	12.00	x	\$160	=	\$1,920	\$540	28%	\$1,920	100%	each	\$1,380	256%
106	Specific Alignment Plan (plus deposit)	82.50	x	\$160	=	\$13,200	\$2,722	21%	\$13,200	100%	each	\$10,478	385%
107	Street Names Application	7.50	x	\$160	=	\$1,200	\$528	44%	\$1,200	100%	each	\$672	127%

City of Escondido  
User and Regulatory Fee Study  
Planning Fees  
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. Labor Hours		Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
108	Planning Technology Fee					\$36		See Bldg Fee				
109	For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x	\$160	= \$160			\$160	100%	Per Hour		

\* In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services, including but not limited to, LAFCO, Board of Equalization Fees, Department of Fish and

City of Escondido  
User and Regulatory Fee Study  
Engineering and Encroachment Permit Fees  
**Calculation of Estimated Cost of Service**

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %	
	Miscellaneous Engineering Fees											
1	Engineering Inspection Fee (outside normal working hours)	1.00	x	\$223 =	\$223	\$160	72%	\$223	100%	hour	\$63	40%
2	Quitclaim Surplus Easement / Dedication of Easements	8.75	x	\$186 =	\$1,628	\$1,120	69%	\$1,628	100%	request	\$508	45%
3	Research	3.75	x	\$186 =	\$698	\$240	34%	\$698	100%	each	\$458	191%
4	Unsolicited Offers for City Surplus Properties (processing fee)	6.00	x	\$186 =	\$5,616	\$5,180	92%	\$5,616	100%	each	\$436	8%
5	Street Light Connection					\$30		\$30		connection	\$0	0%
6	Street Light Power Charge / 135 watt(18 months)					\$30		\$30		each	\$0	0%
7	Street Light Power Charge / 180 watt(18 months)					\$75		\$75		each	\$0	0%
8	Street Vacation	12.50	x	\$186 =	\$2,325	\$1,670	72%	\$2,325	100%	request	\$655	39%
9	Traffic Control Review	0.75	x	\$186 =	\$140	\$60	43%	\$140	100%	sheet	\$80	133%
10	Traffic Control Inspection	1.50	x	\$186 =	\$279	\$165	59%	\$279	100%	sheet	\$114	69%
11	Project Imaging (first sheet)					\$53				first sheet		
12	Project Imaging (each additional sheet)					\$17				after first		
11	Sewer Lateral Surface Restoration Deposit					\$2,000		\$2,000		each	\$0	0%
12	Occupancy License (Real Property)	6.00	x	\$186 =	\$1,116	\$910	82%	\$1,116	100%	each	\$206	23%
13	Master License Agreement	8.00	x	\$186 =	\$1,488	\$1,140	77%	\$1,488	100%	each	\$348	31%
14	Small Cell Engineering Review	3.75	x	\$186 =	\$698	\$390	56%	\$698	100%	each	\$308	79%
15	Small Cell Site Administration	4.00	x	\$186 =	\$744	\$610	82%	\$744	100%	each	\$134	22%
16	Undergrounding of Overhead Utilities Waiver - indexed fee based on construction costs: Capped at 5% of the project building valuation (\$324 / SDG&E, \$83 / Telephone, \$60 / Cable)					\$467		\$467		indexed	\$0	0%
17	Water Quality Technical Report - Misc. Projects	10.00	x	\$186 =	\$4,260	\$750	18%	\$4,260	100%	each	\$3,510	468%
18	Water Quality Technical Report - Subdivision Projects	10.00	x	\$186 =	\$4,860	\$750	15%	\$4,860	100%	each	\$4,110	548%
19	Repayment Processing Fee / Streets					5%		5%		of repayment	\$0	0%
20	Repayment Processing Fee / Sewer					5%		5%		of repayment	\$0	0%
21	Repayment Processing Fee / Storm Drain					5%		5%		of repayment	\$0	0%
22	Repayment Processing Fee / Water					5%		5%		of repayment	\$0	0%

City of Escondido  
User and Regulatory Fee Study  
Engineering and Encroachment Permit Fees  
**Calculation of Estimated Cost of Service**

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
23	<b>Engineering Plan Checks and Inspections</b> Est Cost of Improv or Grading Plan: \$0 - \$60,000 (\$2,500 min)	4.50	x	\$186	=	\$837	\$750	90%	\$837	100%	sheet	\$87	12%
24	Est Cost of Improv or Grading Plan: \$60,001 - \$100,000												
	a) Base Fee for First \$60,000	18.00	x	\$186	=	\$3,348	4.10%	0%	\$3,348	100%	Base Fee	\$888	36%
	b) Fee for Each Add'l \$1 Up to \$100,000				=	2.79%			2.79%	100%	% of Cost		
25	Est Cost of Improv or Grading Plan: \$100,001 - \$250,000												
	a) Base Fee for First \$100,000	24.00	x	\$186	=	\$4,464	3.90%	0%	\$4,464	100%	Base Fee	\$564	14%
	b) Fee for Each Add'l \$1 Up to \$250,000				=	3.72%			3.72%	100%	% of Cost		
26	Est Cost of Improv or Grading Plan: \$250,001 - \$500,000												
	a) Base Fee for First \$250,000	54.00	x	\$186	=	\$10,044	3.70%	0%	\$10,044	100%	Base Fee	\$794	9%
	b) Fee for Each Add'l \$1 Up to \$500,000				=	3.72%			3.72%	100%	% of Cost		
27	Est Cost of Improv or Grading Plan: \$500,001 - \$1,000,000												
	a) Base Fee for First \$500,000	104.00	x	\$186	=	\$19,344	3.50%	0%	\$19,344	100%	Base Fee	\$1,844	11%
	b) Fee for Each Add'l \$1 Up to \$1,000,000				=	3.57%			3.57%	100%	% of Cost		
28	Est Cost of Improv or Grading Plan: \$1,000,001 - \$2,500,000												
	a) Base Fee for First \$1,000,000	200.00	x	\$186	=	\$37,200	3.40%	0%	\$37,200	100%	Base Fee	\$3,200	9%
	b) Fee for Each Add'l \$1 Up to \$2,500,000				=	3.47%			3.47%	100%	% of Cost		
29	Est Cost of Improv or Grading Plan: \$2,500,001 and above												
	a) Base Fee for First \$2,500,000	480.00	x	\$186	=	\$89,280	3.30%	0%	\$89,280	100%	Base Fee	\$6,780	8%
	b) Fee for Each Add'l \$1				=	3.30%			3.30%	100%	% of Cost		
30	Precise Grading, Site Drainage, Misc. Eng. Plans	4.50	x	\$186	=	\$837	\$750	90%	\$837	100%	sheet	\$87	12%
31	Plans and Specs						cost recovery		cost recovery		each		
32	Plan Revisions & Inspection - Misc Projects	3.00	x	\$186	=	\$558	\$150	27%	\$558	100%	sheet / revision	\$408	272%
33	Plan Revisions & Inspection - Subdivision Projects	3.00	x	\$186	=	\$558	\$150	27%	\$558	100%	sheet / revision	\$408	272%
34	Plan Revisions - New Sheet for Misc. Projects	8.50	x	\$186	=	\$1,581	\$750	47%	\$1,580	100%	sheet	\$830	111%
35	Plan Revisions - New Sheet for Subdivision Projects	8.50	x	\$186	=	\$1,581	\$750	47%	\$1,580	100%	sheet	\$830	111%

City of Escondido  
User and Regulatory Fee Study  
Engineering and Encroachment Permit Fees  
**Calculation of Estimated Cost of Service**

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
36	Review of Final Subdivision Map & Final Parcel Map										
	a) Base Fee	6.00	x \$186	= \$1,116	\$1,000	90%	\$1,116	100%	per sheet	\$116	12%
	b) Plus, Per Lot Fee	0.33	x \$186	= \$62	\$50	81%	\$62	100%	per lot	\$12	24%
	<b>Annual Permit Engineering Fees</b>										
37	Annual Permit Fee for Cox Communication				\$28,130		\$28,130		annual	\$0	0%
38	Annual Permit Fee for AT&T Communication				\$30,300		\$30,300		annual	\$0	0%
39	Annual Permit Fee for SDG&E				\$33,765		\$33,765		annual	\$0	0%
	<b>Encroachment Permits and Fees</b>										
40	Encroachment Permit - Large Projects				cost recovery		cost recovery		each		
41	Plan Check & Inspection for Telecommunications				cost recovery		cost recovery		each		
42	Encroachment Permit - Penalty for no permit				3X Regular fees		3X Regular fees		each		
43	Encroachment Permit - Processing Fee	1.50	x \$186	= \$279	\$100	36%	\$279	100%	permit	\$179	179%
44	Encroachment Permit - Subsequent TCP Review (\$60 for each subsequent sheet)	3.75	x \$186	= \$698	\$165	24%	\$698	100%	sheet	\$533	323%
45	Encroachment Permit - Driveway Approach or Ped Ramp & Curb Return / Residential	4.90	x \$186	= \$911	\$440	48%	\$911	100%	permit	\$471	107%
46	Encroachment Permit - Driveway Approach with Ped. Ramp and Curb Return / Non-Residential St	7.65	x \$186	= \$1,423	\$690	48%	\$1,423	100%	permit	\$733	106%
47	<del>Encroachment Permit—Additional Residential- Driveway at same address if poured same day</del>				<del>\$340</del>		<del>\$0</del>		<del>permit</del>		
47	Encroachment Permit - Fire Hydrant Installation on Residential Street, Local Collector & Frontage	14.50	x \$186	= \$2,697	\$1,260	47%	\$2,697	100%	permit	\$1,437	114%
48	Encroachment Permit - Fire Hydrant Installation on Collector and above, Commercial & Industrial Road	19.50	x \$186	= \$3,627	\$1,710	47%	\$3,627	100%	permit	\$1,917	112%
49	Encroachment Permit - Fire Hydrant Installation if Water Shut Down is Required	19.50	x \$186	= \$3,627	\$850	23%	\$3,627	100%	Deposit	\$2,777	327%
50	Encroachment Permit - Sewer Lateral Installation on Residential Street, Local Collector on Frontage Roads	14.50	x \$186	= \$2,697	\$1,260	47%	\$2,697	100%	permit	\$1,437	114%

City of Escondido  
User and Regulatory Fee Study  
Engineering and Encroachment Permit Fees  
**Calculation of Estimated Cost of Service**

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
51	Encroachment Permit - Sewer Lateral Installation on Collector and above, Comm. & Industrial Rd	19.50	x	\$186	=	\$3,627	\$1,710	47%	\$3,627	100%	permit	\$1,917	112%
52	Encroachment Permit - Utility Trenching up to 300 LF in length	7.00	x	\$186	=	\$1,302	\$640	49%	\$1,302	100%	linear feet	\$662	103%
53	Encroachment Permit - Utility Trenching over 300 LF in length												
	a) Base Fee for First 300 LF	7.00	x	\$186	=	\$1,302	\$600 + \$1 per LF > 300		\$1,302	100%	linear feet	\$320	50%
	b) Fee for Each Additional LF	13.25	x	\$186	=	\$2,465	\$600 + \$1 per LF > 300		\$2,465	100%	linear feet	\$0.50	246350%
54	Encroachment Permit - Curb, Curb & Gutter, Berm up to 100LF	4.25	x	\$186	=	\$791	\$370	47%	\$791	100%	linear feet	\$421	114%
55	Encroachment Permit - Sidewalks up to 500SF	4.75	x	\$186	=	\$884	\$420	48%	\$884	100%	linear feet	\$464	110%
56	Encroachment Permit - Curb Cores	1.00	x	\$186	=	\$186	\$80	43%	\$186	100%	each	\$106	133%
57	Encroachment Permit - Continuing	1.50	x	\$186	=	\$279	\$100	36%	\$279	100%	year	\$179	179%
58	Encroachment Permit - Small Cell Trenching less than 50ft	17.00	x	\$186	=	\$3,162	\$1,390	44%	\$3,162	100%	permit	\$1,772	127%
59	Encroachment Permit - Overtime Inspection	1.00	x	\$223	=	\$223	\$160	72%	\$223	100%	hour	\$63	40%
<b>Landscape Maintenance District</b>													
60	Landscape Maintenance District Annexation (Full Cost Recovery with Initial Deposit - Initial Deposit Amount Shown)						\$7,500		\$7,500		each	\$0	0%
61	Landscape Maintenance District Engineer's Report (Full Cost Recovery with Initial Deposit - Initial Deposit Amount Shown)						\$7,500		\$7,500		each	\$0	0%
<b>Community Facility District</b>													
62	Annexation Fee						\$365		\$365		project	\$0	0%
63	Fiscal Impact Analysis Deposit (Full Cost Recovery with Initial Deposit - Initial Deposit Amount Shown)						\$10,000		\$10,000		each	\$0	0%



City of Escondido  
User and Regulatory Fee Study  
Engineering and Encroachment Permit Fees  
**Calculation of Estimated Cost of Service**

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
64	<b>Other</b> For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x	\$160	=	\$160			\$160	100%	Per Hour		
65	Contract Service Providers								Actual Cost plus 15% Admin Fee				

\* In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services (e.g., County recording fees, specialized report review fees, etc.).

City of Escondido  
User and Regulatory Fee Study  
Fire Prevention Fees

**Calculation of Estimated Cost of Service**

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
Miscellaneous Fire Department Fees													
1	Development Pre-Application Consultation Fee	0.75	x	\$155	=	\$116	\$100	86%	\$116	100%	each	\$16	16%
2	Fire Department Incident Reports	0.15	x	\$155	=	\$20	\$20	100%	\$20	100%	report	\$0	0%
3	Access Roadway Grading and Gates Plan Check	1.75	x	\$155	=	\$271	\$113	42%	\$271	100%	hour	\$158	140%
4	UST and AST Installation Plan Review	1.50	x	\$155	=	\$233	n/a - new	0%	\$233	100%	each	new	
5	Grading Plan Review	1.50	x	\$155	=	\$233	n/a - new	0%	\$233	100%	each	new	
6	Specific Plan Review (includes fire protection plans)	5.50	x	\$155	=	\$853	\$514	60%	\$853	100%	hour	\$339	66%
7	Fire Safety Inspection (annual & new business)	2.25	x	\$155	=	\$349	\$150	43%	\$349	100%	each	\$199	133%
8	Project Availability Forms	2.00	x	\$155	=	\$310	\$94	30%	\$310	100%	each	\$216	230%
9	Additional Field Inspection / Failed Inspection	2.50	x	\$155	=	\$388	\$150	39%	\$388	100%	reinspection	\$238	159%
10	Requested Inspection	1.75	x	\$155	=	\$271	\$100	37%	\$271	100%	inspection	\$171	171%
11	Single Structure and/or Single Family Resident Construction Inspection: <10,000 sq ft	2.50	x	\$155	=	\$388	\$160	41%	\$388	100%	inspection	\$228	142%
12	Single Structure & Multistory Construction Inspection: 10,000 - 50,000 sq ft	3.25	x	\$155	=	\$504	\$217	43%	\$504	100%	level / inspection	\$287	132%
13	Single Structure & Multistory Construction Inspection: >50,000 sq ft per level	3.75	x	\$155	=	\$581	\$255	44%	\$581	100%	level / inspection	\$326	128%
14	High Risk / Hazardous Material Construction Inspection	5.25	x	\$155	=	\$814	\$369	45%	\$814	100%	inspection	\$445	121%
15	File / Code Research Fee	1.00	x	\$155	=	\$155	\$100	65%	\$155	100%	each	\$55	55%
16	Special Event Staffing Cost - Fire Prevention	1.00	x	\$155	=	\$155	\$132	85%	\$155	100%	hour	\$23	17%
17	Special Events After Hours Fee	1.00	x	\$186	=	\$186	\$170	91%	\$186	100%	hour	\$16	9%
18	Subpoenas (Firefighter) - Set by Government Code						\$275		\$275		day	\$0	0%
19	Fire Response Map Update Fee						\$247		\$247		each	\$0	0%
Fire Code Permits to Operate													
20	Level 1, Small/0-5k sq ft, 1-2 permits	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	permit	\$218	128%
21	Level 1, Medium/5-10k sq ft, 3-5 permits	3.00	x	\$155	=	\$465	\$208	45%	\$465	100%	permit	\$257	124%
22	Level 1, Large/10k+ sq ft, 6+ permits	3.50	x	\$155	=	\$543	\$246	45%	\$543	100%	permit	\$297	121%
23	Level 2, Small/0-5k sq ft, 1-2 permits	3.75	x	\$155	=	\$581	\$265	46%	\$581	100%	permit	\$316	119%
24	Level 2, Medium/5-10k sq ft, 3-5 permits	4.00	x	\$155	=	\$620	\$285	46%	\$620	100%	permit	\$335	118%
25	Level 2, Large/10k+ sq ft, 6+ permits	4.25	x	\$155	=	\$659	\$303	46%	\$659	100%	permit	\$356	117%
26	Level 3, Small/0-5k sq ft, 1-2 permits	4.50	x	\$155	=	\$698	\$322	46%	\$698	100%	permit	\$376	117%
27	Level 3, Medium/5-10k sq ft, 3-5 permits	4.80	x	\$155	=	\$744	\$345	46%	\$744	100%	permit	\$399	116%
28	Level 3, Large/10k+ sq ft, 6+ permits	5.00	x	\$155	=	\$775	\$361	47%	\$775	100%	permit	\$414	115%
29	Carnivals & Fairs	5.25	x	\$155	=	\$814	\$284	35%	\$814	100%	permit	\$530	187%
30	Carnivals After Hours Fee	5.25	x	\$186	=	\$977	\$322	33%	\$977	100%	permit	\$655	203%
31	Explosive Permit & 2 Blasts	5.75	x	\$155	=	\$891	\$255	29%	\$891	100%	permit	\$636	250%
32	Blasting	2.25	x	\$155	=	\$349	\$141	40%	\$349	100%	permit	\$208	147%

City of Escondido  
User and Regulatory Fee Study  
Fire Prevention Fees

**Calculation of Estimated Cost of Service**

	Fee Description	Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
33	Explosives / Firework Pyrotechnic Special Effects: Theatrical / Movies	4.25	x	\$155	=	\$659	\$141	21%	\$659	100%	permit	\$518	367%
34	Explosives / Firework Aerial Display: includes ground display	4.75	x	\$155	=	\$736	\$179	24%	\$736	100%	permit	\$557	311%
35	Open Burning: includes bonfires & burn permits	2.75	x	\$155	=	\$426	\$179	42%	\$426	100%	permit	\$247	138%
36	Additional Permits: Production Facilities, Pyrotechnics and Special Effects, & Live Audiences	3.75	x	\$155	=	\$581	\$100	17%	\$581	100%	permit	\$481	481%
37	Tents and Other Membrane Structures: business hours inspection	3.25	x	\$155	=	\$504	\$150	30%	\$504	100%	permit	\$354	236%
38	Tents and Other Membrane Structures: after business hours inspection	5.25	x	\$186	=	\$977	\$285	29%	\$977	100%	permit	\$692	243%
	<b>Fire Code Construction Permits (Plan Review)</b>												
39	Full Cell Power System Plan Review	3.00	x	\$155	=	\$465	\$132	28%	\$465	100%	each	\$333	252%
40	Gas Detection System (Including CO2) Plan Review	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	each	\$218	128%
41	High Piled Combustible Storage Plan Review	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	each	\$218	128%
42	Motor Vehicle Repair Rooms & Booth Plan Review	2.00	x	\$155	=	\$310	\$132	43%	\$310	100%	each	\$178	135%
43	Plant Extraction System Plan Review	4.00	x	\$155	=	\$620	\$132	21%	\$620	100%	each	\$488	370%
44	Special Event Structure Plan Review	1.50	x	\$155	=	\$233	\$94	40%	\$233	100%	each	\$139	147%
45	Building Plan Review (Industrial)	4.50	x	\$155	=	\$698	\$246	35%	\$698	100%	each	\$452	184%
	<b>Fire Code Construction Permits</b>												
46	Out Source Plan Check Fee	1.00	x	\$155	=	\$155	\$150	97%	\$155	100%	hour	\$5	3%
47	Solar Plan Review Fee	1.50	x	\$155	=	\$233	\$94	40%	\$233	100%	each	\$139	147%
48	Battery System	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	permit	\$218	128%
49	Single Family Dwelling Building Plan Review: 0 - 500 square feet	1.75	x	\$155	=	\$271	\$113	42%	\$271	100%	review	\$158	140%
50	Single Family Dwelling Building Plan Review: 500 - 2,000 square feet	2.00	x	\$155	=	\$310	\$132	43%	\$310	100%	review	\$178	135%
51	Single Family Dwelling Building Plan Review: 2,000 - 5,000 square feet	2.25	x	\$155	=	\$349	\$150	43%	\$349	100%	review	\$199	133%
52	Single Family Dwelling Building Plan Review: > 5,000 square feet	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	review	\$218	128%
53	Single Family Dwelling Building Plan Review (tracts/phase/production): 1 - 10 units on same application	5.00	x	\$155	=	\$775	\$284	37%	\$775	100%	review	\$491	173%
54	Single Family Dwelling Building Plan Review (tracts/phase/production): Each 5 additional units per same application	2.50	x	\$155	=	\$388	\$132	34%	\$388	100%	review	\$256	194%

City of Escondido  
User and Regulatory Fee Study  
Fire Prevention Fees

**Calculation of Estimated Cost of Service**

Fee Description		Est. Labor Hours		Hourly Rate	=	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
55	Building Plan Review: Multi-Family, Commercial, Industrial Including 1 inspection	3.50	x	\$155	=	\$543	\$246	45%	\$543	100%	building	\$297	121%
56	Commercial Sprinkler System Plan Review & Inspection: New buildings 1 - 25,000 square feet	4.00	x	\$155	=	\$620	\$284	46%	\$620	100%	review	\$336	118%
57	Commercial Sprinkler System Plan Review & Inspection: New buildings > 25,000 square feet	5.00	x	\$155	=	\$775	\$361	47%	\$775	100%	hour	\$414	115%
58	Commercial Sprinkler System Existing bldg & tenant impr: 1 - 20 heads w / o hydraulic calcs	2.25	x	\$155	=	\$349	\$150	43%	\$349	100%	each	\$199	133%
59	Commercial Sprinkler System Plan Review Existing bldg & tenant impr: 1 - 100 heads with hydraulic calcs	2.75	x	\$155	=	\$426	\$189	44%	\$426	100%	each	\$237	126%
60	Commercial Sprinkler System Plan Review Existing bldg & tenant impr: > 100 heads with hydraulic calcs	3.75	x	\$155	=	\$581	\$265	46%	\$581	100%	hour	\$316	119%
61	Fire Alarm System Plan Review: 1 - 10 devices	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	each	\$218	128%
62	Fire Alarm System Plan Review: > 10 devices	3.50	x	\$155	=	\$543	\$246	45%	\$543	100%	hour	\$297	121%
63	Hood System Plan Review: 1 - 10 nozzles	2.25	x	\$155	=	\$349	\$150	43%	\$349	100%	each	\$199	133%
64	Spray Booth Inspection/ Hood System Inspection	3.50	x	\$155	=	\$543	\$170	31%	\$543	100%	hour	\$373	219%
65	Specialized Fire Protection Pre-action System (existing sprinklered bldgs): Plan Review	4.00	x	\$155	=	\$620	\$284	46%	\$620	100%	each	\$336	118%
66	Specialized Fire Protection Smoke Mgmt System Inspection	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	each	\$218	128%
67	Specialized Fire Protection In-rack System: Plan Review	3.25	x	\$155	=	\$504	\$227	45%	\$504	100%	each	\$277	122%
68	Residential Sprinkler system Plan Review (SFD): < 5,000 square feet	2.50	x	\$155	=	\$388	\$170	44%	\$388	100%	each	\$218	128%
69	Residential Sprinkler system Plan Review (SFD): > 5,000 square feet	3.50	x	\$155	=	\$543	\$246	45%	\$543	100%	each	\$297	121%
70	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 3 - 10 units	2.50	x	\$155	=	\$388	\$130	34%	\$388	100%	inspection	\$258	198%
71	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 11 - 25 units	2.75	x	\$155	=	\$426	\$149	35%	\$426	100%	inspection	\$277	186%
72	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 26 - 50 units	3.25	x	\$155	=	\$504	\$188	37%	\$504	100%	inspection	\$316	168%

City of Escondido  
User and Regulatory Fee Study  
Fire Prevention Fees

**Calculation of Estimated Cost of Service**

Fee Description		Est. Labor Hours		Hourly Rate		Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
73	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: 51 - 100 units	3.75	x	\$155	=	\$581	\$225	39%	\$581	100%	inspection	\$356	158%
74	Apartment, Hotel, Motel (R-2 Occupancy) Inspections: > 101 units	5.25	x	\$155	=	\$814	\$340	42%	\$814	100%	inspection	\$474	139%
75	CO2 Systems & Piping for Beverage Dispensing Inspection	2.00	x	\$155	=	\$310	\$132	43%	\$310	100%	inspection	\$178	135%
<b>Fire Department Licensing Fees</b>													
76	State Licensing / Private School Life Safety Inspection - Licensed Care Pre-inspections: 25 or less residents	2.50	x	\$155	=	\$388	\$50	13%	\$388	100%	inspection	\$338	675%
77	State Licensing / Private School Life Safety Inspection - Licensed Care Pre-inspections: 26 or more residents	2.50	x	\$155	=	\$388	\$100	26%	\$388	100%	inspection	\$288	288%
78	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 1 - 6 individuals per establishment	0.00	x	\$155	=	\$0	\$0	0%	\$0	0%	inspection	\$0	0%
79	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 7- 50 individuals per establishment	3.00	x	\$155	=	\$465	\$150	32%	\$465	100%	inspection	\$315	210%
80	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: 51 - 150 individuals per establishment	4.00	x	\$155	=	\$620	\$226	36%	\$620	100%	inspection	\$394	174%
81	State Licensing & Private School Life Safety Inspection - Fire Clearance Inspections: Over 150 individuals per establishment	5.00	x	\$155	=	\$775	\$300	39%	\$775	100%	inspection	\$475	158%
82	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: 7 - 75 individuals	2.25	x	\$155	=	\$349	\$141	40%	\$349	100%	inspection	\$208	147%
83	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: 76 - 250 individuals	3.25	x	\$155	=	\$504	\$217	43%	\$504	100%	inspection	\$287	132%

City of Escondido  
User and Regulatory Fee Study  
Fire Prevention Fees

**Calculation of Estimated Cost of Service**

Fee Description		Est. Labor Hours		Hourly Rate		Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change \$	Fee Change %
84	State Licensing & Private School Life Safety Insp - Annual Licensed Care Inspections: 251 - 500 individuals	4.25	x	\$155	=	\$659	\$293	44%	\$659	100%	inspection	\$366	125%
85	State Licensing & Private School Life Safety Inspection - Annual Licensed Care Inspections: over 500 individuals	4.75	x	\$155	=	\$736	\$340	46%	\$736	100%	inspection	\$396	117%
86	<b>Other</b> For Services Requested of City Staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rates for staff time involved in the service or activity (per hour)	1.0	x	\$155	=	\$155			\$155	100%	Per Hour		

City of Escondido  
User and Regulatory Fee Study  
Library Fees

Fee Description		Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
<b>Library Fees and Fines</b>							
1	Interlibrary Loan	\$2		\$2		request	\$0
2	Copies & Printing - Black and White	\$0.20		\$0.20		page	\$0
3	Copies & Printing - Color	\$0.50		\$0.50		page	\$0
4	Fax - Per Page	\$1		\$1		page	\$0
5	<del>Lost Book</del>	<del>List Price</del>					
6	<del>Lost Book</del>	<del>\$30-</del>					
7	<del>Lost Magazine / Paperback Book</del>	<del>List Price</del>					
8	<del>Lost Media / DVD / CD / Audio Book</del>	<del>List Price</del>					
9	<del>Lost / Damaged Items Processing Fee</del>	<del>\$5-</del>					
5	Replacement Cost for Lost or Damaged Materials						
	a) Cost of Materials			List Cost		per item	\$0
	b) Plus, Lost / Damaged Items Processing Fee			\$5		per item	\$0
6	Lost / Damaged Chromebook Fee	\$300		\$300		each	\$0
7	Lost / Damaged iPad / Tablet Fee	\$300		\$300		each	\$0
8	Lost / Damaged Laptop Fee	\$700		\$700		each	\$0
9	Lost / Damaged Mouse / Power cord Fee	\$10		\$10		each	\$0
10	Nature Backpack Replacement Fee	\$50		\$50		each	\$0
11	Replace Lost Library Card	\$2		\$2		card	\$0
12	Reusable Library Tote Bag	\$2		\$2		each	\$0
13	Ear Bud Headphones	\$3		\$3		each	\$0
14	USB Flash Drive	\$5		\$5		each	\$0
<b>Library Room Rentals</b>							
15	Room Rental - Refund Fee	25%		25%		rental cost	\$0
16	Room Rental - Cleaning / Damage Deposit	\$100		\$250		each	\$150
17	Turrentine Room Rental (Non-Profit)	\$20		\$87		hour	\$67
18	Turrentine Room Rental (All Others)	\$40 - \$60		\$99 - \$124		hour	\$59-\$64
17	<del>Room Rental—Staff Fee</del>	<del>\$25-</del>					
18	<del>Turrentine Room—Laptop Use</del>	<del>\$25-</del>					
19	<del>Turrentine Room—P.A. System Use</del>	<del>\$25-</del>					
20	<del>Turrentine Room—Projector Use</del>	<del>\$25-</del>					
21	<del>Turrentine Room Rental / Class-B</del>	<del>\$20-</del>		<del>\$20-</del>		hour	\$0
22	<del>Turrentine Room Rental / Class-C</del>	<del>\$20-</del>		<del>\$20-</del>		hour	\$0
23	<del>Turrentine Room Rental / Class-E</del>	<del>\$60-</del>		<del>\$60-</del>		hour	\$0
24	<del>Turrentine Room Rental / Class-D</del>	<del>\$40-</del>		<del>\$40-</del>		hour	\$0

City of Escondido  
User and Regulatory Fee Study  
Library Fees

Fee Description		Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
	<b>Pioneer Room Services</b>						
19	Pioneer Room Research (Obituaries, Cemeteries, etc.)	Free		Free		20 minutes	\$0
20	Pioneer Room Research (Obituaries, Cemeteries, etc.)	\$20		\$20		hour	\$0
21	Pioneer Room-Photo or document preservation	\$25		\$25		hour + materials	\$0



City of Escondido  
User and Regulatory Fee Study  
Administrative Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
1	Blueprint Copying Fee				\$3		\$3		page	\$0
2	Copies from Microfilm				\$1.00		\$1.00		each	\$0
3	Copying - Full Plan				\$3.00		\$3.00		page	\$0
4	Copying - Letter size				\$0.15		\$0.15		page	\$0
5	Copying - Legal size and 11 x 17				\$0.25		\$0.25		page	\$0
6	Copying - 18 x 24				\$3.00		\$3.00		sheet	\$0
7	Copying - 24 x 36				\$5.00		\$5.00		sheet	\$0
8	Late Penalty: not paid within 30 days of billing (excludes Utilities)				10.00%		10.00%		billed amount	\$0
9	Other Commissions Agenda + Minutes Subscription				\$50.00		\$50.00		year	\$0
10	Other Commissions Agenda Subscription				\$15.00		\$15.00		year	\$0
11	Shopping Cart Containment Fee				\$45.00		\$45.00		each	\$0
12	Agenda Packet - Full				\$600.00		\$600.00		year	\$0
13	Agenda Subscription				\$100.00		\$100.00		year	\$0
14	Appeal - Bldg. Adv. Board Decision				\$40.00		\$40.00		appeal	\$0
15	Appeal - Board / Commission Decisions, other (w/o public notice)				\$40.00		\$40.00		appeal	\$0
16	Appeal - Board / Commission Decisions, other (with public notice)				\$75.00		\$75.00		appeal	\$0
17	Appeal - Curbs, Gutters, Sidewalks, Streets				\$300.00		\$300.00		appeal	\$0
18	Appeal - Legal Notice				\$160.00		\$160.00		appeal	\$0
19	Appeal - News Racks				\$75.00		\$75.00		appeal	\$0
20	Appeal - Order Abatement Water Wells				\$40.00		\$40.00		appeal	\$0
21	Appeal - Planning Commission Decision - Other				\$1,535.00		\$1,535.00		appeal + notice fees	\$0
22	Appeal - Planning Commission Decision - Single Family				\$1,210.00		\$1,210.00		appeal + notice fees	\$0
23	Appeal - Public Nuisance (w / o public notice)				\$40.00		\$40.00		appeal	\$0
24	Appeal - Public Nuisance (with public notice)				\$75.00		\$75.00		appeal + notice fees	\$0
25	Appeal - Street Dedication / Improvement				\$300.00		\$300.00		appeal	\$0
26	Audio CD / Council Meetings				\$10.00		\$10.00		disk	\$0
27	Candidate Filing Fee				\$25.00		\$25.00		election	\$0
28	Certified Copies				\$5.00		\$5.00		copy	\$0
29	Certified Copy Mailing				\$3.50		\$3.50		mailing	\$0
30	Charge for CD / DVD used to copy records				\$5.00		\$5.00		per CD/DVD	\$0
31	Confirmed Agenda				\$75.00		\$75.00		annual	\$0
32	DVD / Council Meetings				\$25.00		\$25.00		DVD	\$0
33	FPPC Copies				\$0.10		\$0.10		page	\$0
34	Minutes (Council Mtgs.)				\$100.00		\$100.00		annual	\$0
35	Muni Code Book				\$125.00		\$125.00		book	\$0

City of Escondido  
User and Regulatory Fee Study  
Administrative Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
36	Muni Code Mailing				\$15.00		\$15.00		mailing	\$0
37	Muni Code Supplements				\$75.00		\$75.00		year	\$0
38	Zoning Code Book				\$85.00		\$85.00		book	\$0
39	Zoning Code Mailing				\$15.00		\$15.00		mailing	\$0
40	Zoning Code Supplements				\$75.00		\$75.00		year	\$0
41	Business License Application Review Fee									
	a) New	0.42	\$100	\$42	n/a	n/a	\$42	100%	Flat Fee	new
	b) Renewal	0.25	\$100	\$25	n/a	n/a	\$25	100%	Flat Fee	new
42	One-Day Temporary Business License Fee	0.25	\$100	\$25	\$25		\$25		day	\$0
43	Business License Processing Fee for Change of Address & Reprint	0.20	\$100	\$20	\$20		\$20		each	\$0
44	<del>Business License List-</del>				<del>\$100-</del>		<del>\$100-</del>		<del>report</del>	<del>\$0</del>
44	CIP Budget (5 Yr.)				Actual Costs		Actual Costs		per report	\$0
45	Operating Budget				Actual Costs		Actual Costs		per report	\$0
46	Collection Fee (Administration)				\$25		\$25		per incident	\$0
47	Parking Permit Fee				\$25		\$25		month	\$0
48	Parking Permit for the Day				\$10		\$10		day	\$0
49	Reprint of Utility Bills / Related Schedules				\$1		\$1		page	\$0
50	Subpoenaed Record Research				\$16		\$24		hour	\$8

City of Escondido  
User and Regulatory Fee Study  
Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
<b>Police and Fire Community Room (includes Hospitality Area)</b>										
1	Staff Fees, Class B: 2 hour min				\$45-				hour	
2	Staff Fees, Class C: 2 hour min				\$50-				hour	
3	Staff Fees, Class D: 2 hour min				\$75-				hour	
4	Staff Fees, Class E: 2 hour min				\$95-				hour	
5	AV Staff Fees, Class B, C, D, E: 2 hour min				\$20-				hour	
6	Overhead Projector Rental, Class B, C, D, E: 2 hour min				\$25-				hour	
7	Wireless & Hardwired P.A. System, Class B, C, D, E: 2 hour min				\$25-				hour	
8	Flat Screen TV Monitor / DVD, Class B, C, D, E: 2 hour min				\$25-				hour	
9	Non-Operational Hrs Staffing Fees, Class B, C, D, E: 2 hour min				\$30-				hour	
10	Holiday Hrs Staffing Fees, Class B, C, D, E: 2 hour min				\$75-				hour	
11	Police and Fire Community Room Reservation / Cleaning / Damage-Deposit				\$250-				reservation	
<b>Miscellaneous Police Department Fees</b>										
1	Special Event Staffing Cost: Lieutenant				\$110		\$150		hour	\$40
2	Special Event Staffing Cost: Sergeant				\$95		\$130		hour	\$35
3	Special Event Staffing Cost: Officer				\$80		\$90		hour	\$10
4	<del>Special Event Staffing Cost: CSO</del>				<del>\$50-</del>					
4	Special Event Staffing Cost: Patrol Technician						\$18		hour	n/a - new
5	Special Event Staffing Cost: Public Safety Dispatcher				\$60		\$60		hour	\$0
6	Rental of Police Firearms Facility - Full Day Range Use				\$300		\$1,000		each	\$700
7	Rental of Police Firearms Facility - Half Day Range Use				\$200		\$600		each	\$400
8	Rental of Police Firearms Facility - Full Day Range Use Both Ranges				\$500		\$1,550		each	\$1,050
9	Rental of Police Firearms Facility - Range Classroom Use Full Day				\$400		\$600		each	\$200
10	Rental of Police Firearms Facility - Range Classroom Use Half Day				\$200		\$300		each	\$100
11	Rental of Police Firearms Facility - Sanitation Fee for Groups > 50 / day				\$100		\$250		each	\$150
12	Rental of Police Firearms Facility - Range Instructor						\$130		hour	n/a - new
13	CAD Printouts				\$15		\$15		report	\$0
14	Crime Analysis Reports: first hour				\$59		\$59		hour	\$0
15	Crime Analysis Reports: each additional hour				\$49		\$49		hour	\$0
16	Body Worn Camera (BWC) footage reproduction						\$90		incident	n/a - new
17	Crime Reports				\$15		\$15		report	\$0
18	Diagrams or Data from Traffic Reports				\$15		\$15		report	\$0
19	<del>Fingerprints-Live scan</del>				<del>\$52-</del>					

City of Escondido  
User and Regulatory Fee Study  
Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
20	<del>Fingerprints-Live scan-no DOJ</del>				<del>\$20-</del>					
19	Photographs (Non-digital): plus reproduction costs				\$50		\$50		each	\$0
20	Photographs (Digital): plus \$40 hourly rate for redactions				\$30		\$30		each	\$0
21	Radio / Phone Transmissions: first hour				\$70		\$70		hour	\$0
22	Radio / Phone Transmissions: each additional hour				\$55		\$55		hour	\$0
23	Record Checks				\$20		\$20		check	\$0
24	DUI Cost Recovery: Actual cost up to \$12,000 per incident				Actual cost		Actual cost		incident	
25	Subpoenas (Civil- Officer)				\$275		\$275		day	\$0
26	Subpoenas (Civil-Records Personnel)				\$80		\$80		hour	\$0
27	Subpoenas (Records)				\$24 plus postage		\$24 plus postage		hour	
<b>Licenses and Applications</b>										
28	Cabaret License				\$100		\$100		license	\$0
29	Bingo Licenses / 1st year				\$50		\$50		license	\$0
30	Bingo Licenses (renewal)				\$25		\$25		license	\$0
31	Massage Establishments - Initial Application				\$469		\$469		each	\$0
32	Massage Establishments - Renewal (If needed, LiveScan costs additional \$69)				\$100		\$100		each	\$0
33	Second Hand Licenses / Pawn Licenses 1st year				\$365		\$365		each + \$32 each person added	\$0
34	Second Hand Licenses / Pawn Licenses Renewal				\$50		\$50		renewal	\$0
35	Tobacco License				\$88		\$88		license	\$0
<b>Parking Violations</b>										
36	<del>Parking Violations - If Not Specified by Specified Amount Below</del>				<del>\$46</del>		<del>\$50</del>		<del>each</del>	<del>\$4</del>
37	Parking Violations - Bus Zone				\$256		\$256		violation	\$0
38	Parking Violations - Parked Obstructing Wheelchair Access Ramp				\$306		\$306		violation	\$0
39	Parking Violations - Parked, Standing in Handicapped Space				\$416		\$416		violation	\$0
40	Parking Violations - Parked, Blocking Access to Handicap Space				\$416		\$416		violation	\$0
41	Parking Violations - Parked in Handicapped Crosshatched				\$416		\$416		violation	\$0
42	Parking Violations - Parked Near sidewalk Access Ramp				\$361		\$361		violation	\$0

City of Escondido  
User and Regulatory Fee Study  
Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
43	Parking Violations - Parked Blocking Intersection (Gridlock)				\$71		\$71		violation	\$0
44	Parking Violations - Parking Hazardous Waste in Res District				\$221		\$221		violation	\$0
45	Parking Violations - Front License Plate Required				\$51		\$51		violation	\$0
46	Parking Violations - License Plate Fixed and Visible				\$51		\$51		violation	\$0
47	Parking Violations - Current Month / Year Tabs on Rear Plate				\$51		\$51		violation	\$0
48	Ticket Sign Off				\$10		\$10		violation	\$0
49	<del>Parking Violations—Violation of Traffic Sign Parks</del>				<del>\$46</del>		See above		<del>violation</del>	
50	<del>Parking Violations—Vehicle on Unpaved Area Parks</del>				<del>\$46</del>		See above		<del>violation</del>	
51	<del>Parking Violations—Parked in Non-Designated Area Parks</del>				<del>\$46</del>		See above		<del>violation</del>	
52	<del>Parking Violations—Parked in Road or Driveway Parks</del>				<del>\$46</del>		See above		<del>violation</del>	
53	<del>Parking Violations—Parked in Tube / Tunnel</del>				<del>\$46</del>		See above		<del>violation</del>	
54	<del>Parking Violations—Parked Near Safety Zone</del>				<del>\$46</del>		See above		<del>violation</del>	
55	<del>Parking Violations—Parked Near Intersection</del>				<del>\$46</del>		See above		<del>violation</del>	
56	<del>Parking Violations—Parked Near Signal, Sign</del>				<del>\$46</del>		See above		<del>violation</del>	
57	<del>Parking Violations—Parked in Other Expedient Places</del>				<del>\$46</del>		See above		<del>violation</del>	
58	<del>Parking Violations—Parked in Early Morning Zones</del>				<del>\$46</del>		See above		<del>violation</del>	
59	<del>Parking Violations—Overtime Parking on the Street</del>				<del>\$46</del>		See above		<del>violation</del>	
60	<del>Parking Violations—Removal of Time Marking</del>				<del>\$71</del>				<del>violation</del>	
61	<del>Parking Violations—Parking in Single Space Required</del>				<del>\$46</del>		See above		<del>violation</del>	
62	<del>Parking Violations—Backed into angle Parking Space</del>				<del>\$46</del>		See above		<del>violation</del>	
63	<del>Parking Violations—Parked, Stopping, Standing in Alley</del>				<del>\$46</del>		See above		<del>violation</del>	
64	<del>Parking Violations—Displaying Vehicle for Sale</del>				<del>\$46</del>		See above		<del>violation</del>	
65	<del>Parking Violations—Washing / Repairing Vehicle in Street</del>				<del>\$46</del>		See above		<del>violation</del>	
66	<del>Parking Violations—Parking on Hills (Wheels Turned Improperly)</del>				<del>\$46</del>		See above		<del>violation</del>	
67	<del>Parking Violations—Commercial Vehicle in Resd. Area</del>				<del>\$46</del>		See above		<del>violation</del>	
68	<del>Parking Violations—Parking Veh over 7k lbs / unattached trailer</del>				<del>\$46</del>		See above		<del>violation</del>	
69	<del>Parking Violations—Violation of Permit Parking</del>				<del>\$46</del>		See above		<del>violation</del>	
70	<del>Parking Violations—Displayed Expired Permit</del>				<del>\$46</del>		See above		<del>violation</del>	
71	<del>Parking Violations—Misuse of Permit</del>				<del>\$46</del>		See above		<del>violation</del>	
72	<del>Parking Violations—Duplicate Permit</del>				<del>\$46</del>		See above		<del>violation</del>	
73	<del>Parking Violations—Violation of Curb Marking</del>				<del>\$46</del>		See above		<del>violation</del>	
74	<del>Parking Violations—Misuse of Passenger Loading Zone</del>				<del>\$46</del>		See above		<del>violation</del>	
75	<del>Parking Violations—Parking in Residential Yard</del>				<del>\$46</del>		See above		<del>violation</del>	

City of Escondido  
User and Regulatory Fee Study  
Police Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
76	Parking Violations—Storing / Parking Trailer in Resd Area				<del>\$46</del>		See above		violation	
77	Parking Violations—Parked Vehicle or Animal on Public Grounds				<del>\$46</del>		See above		violation	
78	Parking Violations—Illegally Parked Bicycle				<del>\$56</del>		See above		violation	
79	Parking Violations—Obstruction of Bike Path				<del>\$46</del>		See above		violation	
80	Parking Violations—Parked in Intersection				<del>\$46</del>		See above		violation	
81	Parking Violations—Parked in Crosswalk				<del>\$46</del>		See above		violation	
82	Parking Violations—Parked in Safety Zone / Red Curb				<del>\$46</del>		See above		violation	
83	Parking Violations—Parked 15 FT of Fire Station				<del>\$46</del>		See above		violation	
84	Parking Violations—Parked Blocking Driveway				<del>\$46</del>		See above		violation	
85	Parking Violations—Parked on Sidewalk				<del>\$46</del>		See above		violation	
86	Parking Violations—Parked and Obstructing Traffic				<del>\$46</del>		See above		violation	
87	Parking Violations—Double Parked				<del>\$46</del>		See above		violation	
88	Parking Violations—Stopping, Standing, Parking in Fire Lane				<del>\$46</del>		See above		violation	
89	Parking Violations—Parking 18 inches from Curb				<del>\$46</del>		See above		violation	
90	Parking Violations—Parallel Parking on One Way St				<del>\$46</del>		See above		violation	
91	Parking Violations—Parked within 15 Ft of Fire Hydrant				<del>\$46</del>		See above		violation	
92	Parking Violations—Parked on Railroad Track or within 7 1 / 2 Ft				<del>\$46</del>		See above		violation	
<b>Towing Fees</b>										
49	Tow - After Hour Gate Fee				\$50		\$120		each	\$70
50	Tow - Basic Tow				\$190		\$245		each	\$55
51	Tow - Medium Duty Tow				\$200		\$280		tow	\$80
52	Tow - Heavy Duty Tow				\$250		\$345		tow	\$95
53	Tow - Labor Rate (towing charge includes 1 hour of labor): Basic				\$115		\$160		hour	\$45
54	Tow - Labor Rate (towing charge includes 1 hour of labor): Medium				\$145		\$200		hour	\$55
55	Tow - Labor Rate (towing charge includes 1 hour of labor): Heavy				\$175		\$245		hour	\$70
56	Tow - Negligent Vehicle Impound Fee				\$180		\$180		each	\$0
57	Tow - Storage / Outdoor				\$45		\$65		day	\$20
58	Tow - Storage / Indoor				\$45		\$70		day	\$25
59	Tow - Police Tows to Junk				\$38		\$38		tow	\$0
60	Tow for City Vehicles (in San Diego County)				\$40		\$140		tow	\$100
61	Towing Rates (Law Enforcement Directed)				\$95		\$140		tow	\$45

City of Escondido  
User and Regulatory Fee Study  
Banner Hanging Fees  
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description		Est. City Staff Labor Hrs		Fully-Burdened Hourly		Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery
1	Banner Hanging									
	a) Overstreet / Special Event Banner Hanging	contract	x	contract	=	\$1,200	\$40	3%	\$1,200	100%
	b) Hero Banner									
	i) Initial	contract	x	contract	=	contract			pass-through of actual cost	100%
	ii) Re-Hang	contract	x	contract	=	contract			pass-through of actual cost	100%

City of Escondido  
User and Regulatory Fee Study  
Code Enforcement

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
1	Administrative Citation - First Violation				\$100		\$100		each	\$0
2	Administrative Citation - Second Violation				\$250		\$250		each	\$0
3	Administrative Citation - Third & Subsequent Violations				\$500		\$500		each	\$0
4	Certificate of Compliance Fee				\$500		\$500		each	\$0
5	Code Enforcement Re-Inspection Fee				\$52		\$52		each	new
6	Mobilehome Park Re-Inspection Fee: first hour				\$196		\$196		hour	\$0
7	Mobilehome Park Re-Inspection Fee: second hour				\$82		\$82		hour	\$0
8	Mobilehome Park Re-Inspection Fee:				\$41		\$41		1/2 hour	\$0
	Each additional 1/2 hour required by State Law									



City of Escondido  
User and Regulatory Fee Study  
Housing

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
1	First Time Homebuyer Application	18.00	\$125	\$2,250	\$50	2%	\$100	4%	each	\$50
2	First Time Homebuyer Participating Lender Fee - Initial Fee	1.00	\$125	\$125	\$100	80%	\$125	100%	initial fee	\$25
3	First Time Homebuyer Participating Lender Fee - Annual Fee	1.00	\$125	\$125	\$50	40%	\$75	60%	annual	\$25
4	Subordination Fee	5.00	\$125	\$625	\$50	8%	\$100	16%	each	\$50
5	Reconveyance Fee	5.00	\$125	\$625	n/a - new	0%	\$100	16%	each	new
6	Monitoring Fee for Affordable Housing Developments - 1-10 Units	5.00	\$125	\$625	\$125		\$125		annual	\$0
7	Monitoring Fee for Affordable Housing Developments - 11-25 Units	5.00	\$125	\$625	\$175		\$175		annual	\$0
8	Monitoring Fee for Affordable Housing Developments - 26+ Units	5.00	\$125	\$625	\$400		\$400		annual	\$0
9	Mobilehome Rent Increase Application Fee	30.00	\$125	\$3,750	\$2,000		\$3,750		each	\$1,750
10	Mobilehome Rent Increase Application Cost Recovery Deposit			varies	\$5,800		\$5,800		each	\$0
11	Mobilehome Park Permit to Operate				\$140		\$140		annual	\$0
12	Mobilehome Rent Control Admin Fee				\$40		\$40		annual / space	\$0
13	Mobilehome Per Lot Fee				\$7		\$7		annual / space	\$0
14	Mobilehome Park Maintenance Fee				\$4		\$4		annual / space	\$0

City of Escondido  
User and Regulatory Fee Study  
Lakes

Proposed Fee Change Aligns to Change in  
Regional CPI from 2020 through 2023.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
<b>Dixon Lake Fees</b>										
1	Dixon Boat Rental before 1 p.m.				\$20		\$23		day	\$3
2	Dixon Boat Rental > 1 p.m.				\$15		\$17		day	\$2
3	Dixon Boat Rental-Night Row				\$15		\$17		day	\$2
4	Dixon Boat Rental-hourly 6 a.m. to 1 p.m.				\$13		\$15		hour	\$2
5	Dixon Boat Rental-hourly after 1 p.m.				\$11		\$13		hour	\$2
6	Dixon Boat Rental w / motor before 1 p.m.				\$40		\$46		day	\$6
7	Dixon Boat Rental w / motor > 1 p.m.				\$30		\$35		day	\$5
8	Dixon Boat Rental-Night Motor				\$35		\$40		day	\$5
9	Dixon Boat Rental w / motor-hourly 6 a.m. to 1 p.m.				\$25		\$29		hour	\$4
10	Dixon Boat Rental w / motor-hourly after 1 p.m.				\$20		\$23		hour	\$3
11	Dixon Boat Rental - Bass Boat Full Day				\$60		\$69		day	\$9
12	Dixon Boat Rental - Bass Boat Half Day				\$40		\$46		day	\$6
13	Dixon Paddle Boat Rental - 2 passenger & 4 passenger				\$15		\$17		half hour	\$2
14	Dixon Paddle Boat Rental - 2 passenger & 4 passenger				\$15		\$17		hour	\$2
15	Dixon Float Tube				\$5		\$6		day	\$1
16	Dixon Air Jump / Rock Climbing Wall Fee (insurance verification)				\$25		\$29		each	\$4
17	Dixon Campsite / Per Night - deluxe March 2 - Nov 15				\$50		\$58		vehicle	\$8
18	Dixon Campsite / Per Night - deluxe Nov 16 - March 1				\$50		\$58		vehicle	\$8
19	Dixon Campsite / Per Night - regular March 2 - Nov 15				\$30		\$35		vehicle	\$5
20	Dixon Campsite / Per Night - regular Nov 16 - March 1				\$30		\$35		vehicle	\$5
21	Dixon Campsite / Per Night - accessible handicap cabin				\$100		\$115		vehicle	\$15
22	Dixon Camping / Reservation Fee				\$5		\$6		reservation	\$1
23	Dixon Camping / Extra Vehicle Parking / Night				\$5		\$6		vehicle	\$1
24	Dixon Camping / Non-camping Dump Fee				\$50		\$58		each	\$8
25	Dixon Camping Dog Fee				\$1		\$1		dog per night	\$0
26	Dixon Group Camping / Night: 50 people / 10 vehicles				\$100		\$115		night	\$15

City of Escondido  
User and Regulatory Fee Study  
Lakes

Proposed Fee Change Aligns to Change in  
Regional CPI from 2020 through 2023.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
27	Dixon Fishing Fee / Adult > 16 yrs.				\$9		\$10		person	\$1
28	Dixon Fishing Fee / Seniors > 60 yrs.				\$6		\$7		person	\$1
29	Dixon Fishing Fee / Youth 8-15 yrs.				\$6		\$7		person	\$1
30	Dixon Lake Picnic Shelter				\$50		\$58		reservation	\$8
31	Dixon Lake Group BBQ Shelter				\$40		\$46		reservation	\$6
32	Dixon Lake 2nd Rod Stamp				\$3		\$3		each	\$0
33	Dixon Rec Area Reservation				\$100		\$115		reservation	\$15
34	Dixon Eagle Peak Climbing Area for Classes/Groups over 10				\$50		\$58		reservation	\$8
35	Dixon Vehicle Entry RV / Bus-Vehicle > 20				\$25		\$29		vehicle	\$4
36	Dixon Vehicle Entry / Car / Van / Motorcycle				\$5		\$6		weekends /	\$1
37	Dixon Vehicle Entry / Car / Van / Motorcycle				\$3		\$4		holidays	\$1
	<b>Wohlford Lake Fees</b>								weekdays	
38	Wohlford Boat Rental before 1 p.m.				\$20		\$23		day	\$3
39	Wohlford Boat Rental > 1 p.m.				\$15		\$17		day	\$2
40	Wohlford Boat Rental-Hourly 6 a.m. to 1 p.m.				\$13		\$15		hour	\$2
41	Wohlford Boat Rental-Hourly after 1 p.m.				\$11		\$13		hour	\$2
42	Wohlford Boat Rental w / motor before 1 p.m.				\$40		\$46		day	\$6
43	Wohlford Boat Rental w / motor > 1 p.m.				\$35		\$40		day	\$5
44	Wohlford Boat Rental w / motor-hourly 6 a.m. - 1 p.m.				\$25		\$29		hour	\$4
45	Wohlford Boat Rental w / motor-hourly after 1 p.m.				\$20		\$23		hour	\$3
46	Wohlford Boat Rental - Bass Boat				\$40		\$46		half day	\$6
47	Wohlford Boat Rental - Bass Boat				\$60		\$69		day	\$9
48	Wohlford Fishing Fee / Adult > 16 yrs.				\$9		\$10		person	\$1
49	Wohlford Fishing Fee / Seniors > 60 yrs.				\$6		\$7		person	\$1
50	Wohlford Fishing Fee / Youth 8-15 yrs.				\$6		\$7		person	\$1
51	Wohlford Paddle Boat Rental - 2 passenger & 4 passenger				\$15		\$17		half hour	\$2
52	Wohlford Paddle Boat Rental - 2 passenger & 4 passenger				\$15		\$17		hour	\$2
53	Wohlford Float Tube				\$5		\$6		day	\$1
54	Wohlford Air Jump / Rock Climbing Wall Fee (insurance verification)				\$25		\$29		each	\$4

City of Escondido  
User and Regulatory Fee Study  
Lakes

Proposed Fee Change Aligns to Change in  
Regional CPI from 2020 through 2023.

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
55	Wohlford Private Boat Launch / Day (includes inspection fee)				\$15		\$17		day	\$2
56	Wohlford Gas - Outboard Motors				\$7		\$8		gallon	\$1
57	Wohlford Picnic Area Reservation (50 persons max)				\$50		\$58		reservation	\$8
<b>Park Rental and Special Event Lake Fees</b>										
58	Dixon Lake: Rental of entire park (\$1,000 refundable deposit required)				\$5,000 - \$10,000		\$5,000 - \$10,000		reservation	\$0
59	Daley Ranch (excludes Ranch House): Partial rental of the park (\$1,000 refundable deposit required).				\$5		\$5		per participant	\$0
60	Wohlford Lake: Rental of entire park (\$1,000 refundable deposit required)				\$5,000 - \$10,000		\$5,000 - \$10,000		reservation	\$0
61	Daley Ranch (excludes Ranch House): Rental of entire park (\$1,000 refundable deposit required)				\$5,000 - \$10,000		\$5,000 - \$10,000		reservation	\$0
62	Combination Rental of 2 of the above parks (\$2,000 refundable deposit required)				\$7,000 - \$20,000		\$7,000 - \$20,000		reservation	\$0
63	Special Events: Base rental fee listed above or 10% of the gross revenue generated (gross revenue, merchandise sales, food/alcohol sales and catering, ticket sales, etc.), whichever is higher				Fee or 10% of gross revenue		Fee or 10% of gross revenue		event	\$0

City of Escondido  
User and Regulatory Fee Study  
Utility Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
<b>Miscellaneous Utilities Penalties &amp; Fees</b>										
1	Past Due Letter Notification for Nonpayment				\$1.50		\$1.50		letter	\$0
2	Late Penalty / All fees not paid within 19 days of billing				10.00%		10.00%		billed amount	\$0
3	Door Hanger Notification of Shut-off for Nonpayment				\$35		\$75		notification	\$40
4	Shut-off for Nonpayment				\$45		\$50		each	\$5
5	Turn-on for Nonpayment				\$75		\$50		each	(\$25)
6	Shut-off / Turn-on Fee if paid prior to 2:00 pm				\$45				each	
7	Shut-off / Turn-on Fee if paid after 2:00 pm				\$75				each	
6	Damaged Lock Fee				\$175		\$200		lock	\$25
7	Damaged - Angle Water Meter Stops - 5 / 8" & 3 / 4"				\$450		\$450		meter	\$0
8	Damaged - Angle Water Meter Stops - 1"				\$475		\$475		meter	\$0
9	Damaged - Angle Water Meter Stops - 1 1 / 2"				\$825		\$1,025		meter	\$200
10	Damaged - Angle Water Meter Stops - 2"				\$875		\$1,025		meter	\$150
11	Backflow Noncompliance - Door Hanger or Shut-off Notification				\$35		\$35		notification	\$0
12	Backflow Noncompliance - Shut-off / Turn-on				\$75		\$75		each	\$0
13	After hours turn-on for nonpayment				n/a		\$150		each	n/a - new
14	Backflow Noncompliance - Third Notice				n/a		\$1.50		letter	n/a - new
15	Backflow Noncompliance - Shut-off/Turn-on				n/a		\$225		each	n/a - new
16	Backflow Installation, Inspection and Certification				n/a		\$15		each	n/a - new
17	Backflow Administration Fee				n/a		\$3.25		monthly	n/a - new
18	Recycled Water Cross-Connection Test				n/a		\$775		each	n/a - new
19	Pump Station Zone Electricity Usage				n/a		\$0.43		1,000 gal	n/a - new
20	Tester Gauge Certification Update (Certified Testers List)				n/a		\$20		annual	n/a - new
21	Large Meter Calibration Test (3" and larger)				n/a		\$165		calibration	n/a - new
22	Fire Flow Test				n/a		\$500		each	n/a - new
23	Detector Check for Unoccupied Building				n/a		\$47.44		monthly	n/a - new
<b>Water Meter Installation Fees</b>										
24	New Perm. Meter - 1" / Full Set (new service line with meter and box)				\$4,550		\$7,500		meter	\$2,950
25	New Perm. Meter - 1" / Meter and Box				\$500		\$690		meter	\$190
26	New Perm. Meter - 1 1 / 2" / Full Set				\$5,250		\$9,750		meter	\$4,500
27	New Perm. Meter - 1 1 / 2" / Meter and Box				\$1,115		\$1,500		meter	\$385
28	New Perm. Meter - 2" / Full Set				\$6,000		\$10,250		meter	\$4,250
29	New Perm. Meter - 2" / Meter and Box				\$1,500		\$1,710		meter	\$210
30	New Perm. Meter - 3 / 4" / Full Set				\$4,000		\$7,000		meter	\$3,000
31	New Perm. Meter - 3 / 4" / Meter and Box				\$415		\$560		meter	\$145
32	New Perm. Meter - 3" Meter Drop-In				\$3,500		\$5,000		each	\$1,500
33	New Perm. Meter - 4" Meter Drop-In				\$4,800		\$5,700		each	\$900
34	New Perm. Meter - 6" Meter Drop-In				\$7,900		\$9,400		each	\$1,500
35	New Perm. Meter - 8" Meter Drop-In				\$7,900		\$14,400		each	n/a - new
36	New Service Turn On				\$55		\$75		each	\$20
37	New Service Turn On / After Hours				\$180		\$225		each	\$45

City of Escondido  
User and Regulatory Fee Study  
Utility Fees

Fee Description		Est. Labor Hours	Hourly Rate	Est. Cost of Svc	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Structure	Fee Change
38	Meter Calibration Test				\$125		\$150		calibration	\$25
39	Water Detector Check				\$63.51		\$63.51		each	\$0
40	New Line Bacti Retest Fee				\$200		\$200		each	\$0
41	New Line Bacti Retest Fee - additional sample				\$26		\$26		each	\$0
42	TSAWR (formerly SAWR) Use				\$3.31		\$4.46		1,000 gal	\$1.15
43	2.5" Temporary Meter Set and Remove				\$125		\$125		each	\$0
44	4" Temporary Meter Set and Remove						\$300		each	n/a - new
45	6" Temporary Meter Set and Remove						\$500		each	n/a - new
46	8" Temporary Meter Set and Remove						\$800		each	n/a - new
47	Perm. DCA Meter - 3 / 4" / Meter						\$300		meter	n/a - new
48	Wastewater Control Permit - Commercial Establishments						\$150		year	n/a - new
49	Wastewater Control Permit - Storm Water						\$150		year	n/a - new
50	Wastewater Grease Control Permit - Food Service Establishments				\$160		\$240		year	\$80
51	Wastewater Control Permit - Automotive Service Establishments				\$160		\$240		year	\$80

## City of Escondido

### Community Services Department - RENTAL FEES

#### User Classifications

**Class A (FREE)** : City of Escondido

**Class B (30% discount)** : Escondido-based nonprofit organizations with proof of 501(c)(3) status whose membership is comprised of at least 75% Escondido residents; government agencies; and schools (kindergarten through college).

**Class C (20% discount)** : Non-Escondido-based nonprofit organizations or any not-for-profit organization that may have a 501(c)4-11 designation or political organization subject to Section 527 of IRS rules (political party, committee, association, fund, or organization) not conducting fundraising or campaign activities.

**Class D (10% discount)** : Private parties of Escondido residents that have a valid Escondido address within zip codes 92025, 92026, 92027, or 92029.

**Class E (full cost)** : Commerical groups, businesses, users affiliated with commerical industries, non-Escondido residents, or elected officials conducting political campaign activities or fundraising events.

**Proof of Status** : In order to meet the classification requirement, proof of status will be requested. This may include one or more, but not limited to an Exemption Determination Letter from the IRS, a list of full organizational membership (to achieve 75% residency), Escondido business license, utility bill, rental/lease agreement with an Escondido address, or other proof that may fulfill the requirement. Branch offices within the city limits shall qualify as Escondido-based residency. Inability to provide proof of status will result in Class E categorization.

Activity Description	Class E Fee	Class D Fee (-10%)	Class C Fee (-20%)	Class B (-30%)	Charge Basis	Note
<b>City Hall Meeting Rooms</b>						
43 Mitchell Room (w/kitchen & patio)	\$125.00	\$113.00	\$100.00	\$88.00	hour (2 min)	
44 City Hall Dome Area	\$100.00	\$90.00	\$80.00	\$70.00	hour (2 min)	
45 City Hall Fountain	\$90.00	\$81.00	\$72.00	\$63.00	hour (2 min)	
46 City Hall Training Room 1	\$67.00	\$60.00	\$54.00	\$47.00	hour (2 min)	
<b>Community Centers</b>						
47 Mathes Center Meeting Room	\$70.00	\$63.00	\$56.00	\$49.00	hour	
48 Mathes Center Dance/Exercise Room	\$143.00	\$129.00	\$114.00	\$100.00	hour	
49 Washington Park Recreation Building	\$100.00	\$90.00	\$80.00	\$70.00	hour	
50 EVCC Citrus Room	\$67.00	\$60.00	\$54.00	\$47.00	hour	
51 EVCC Grove Room	\$65.00	\$59.00	\$52.00	\$46.00	hour	
52 EVCC Vineyard Room (w/kitchen)	\$136.00	\$122.00	\$109.00	\$95.00	hour	
53 EVCC Dance/Exercise Room	\$143.00	\$129.00	\$114.00	\$100.00	hour	
54 EVCC Gymnasium - Full	\$200.00	\$180.00	\$160.00	\$140.00	hour	
55 EVCC Gymnasium - Half	\$100.00	\$90.00	\$80.00	\$70.00	hour	
56 EVCC Children's Room (w/play area)	\$86.00	\$77.00	\$69.00	\$60.00	hour	
57 PACC Sycamore Room	\$84.00	\$76.00	\$67.00	\$59.00	hour	
58 PACC Maple Room	\$65.00	\$59.00	\$52.00	\$46.00	hour	
59 PACC Cedar Room	\$65.00	\$59.00	\$52.00	\$46.00	hour	
60 PACC Auditorium (w/kitchen)	\$200.00	\$180.00	\$160.00	\$140.00	hour	
61 PACC Oak Room	\$98.00	\$88.00	\$78.00	\$69.00	hour	
62 PACC West Courtyard Gazebo	\$75.00	\$68.00	\$60.00	\$53.00	hour	
63 PACC East Courtyard	\$128.00	\$115.00	\$102.00	\$90.00	hour	
64 PACC Sequioa Room	\$65.00	\$59.00	\$52.00	\$46.00	hour	

## City of Escondido

### Community Services Department - RENTAL FEES

#### User Classifications

**Class A (FREE)** : City of Escondido

**Class B (30% discount)** : Escondido-based nonprofit organizations with proof of 501(c)(3) status whose membership is comprised of at least 75% Escondido residents; government agencies; and schools (kindergarten through college).

**Class C (20% discount)** : Non-Escondido-based nonprofit organizations or any not-for-profit organization that may have a 501(c)4-11 designation or political organization subject to Section 527 of IRS rules (political party, committee, association, fund, or organization) not conducting fundraising or campaign activities.

**Class D (10% discount)** : Private parties of Escondido residents that have a valid Escondido address within zip codes 92025, 92026, 92027, or 92029.

**Class E (full cost)** : Commerical groups, businesses, users affiliated with commerical industries, non-Escondido residents, or elected officials conducting political campaign activities or fundraising events.

**Proof of Status** : In order to meet the classification requirement, proof of status will be requested. This may include one or more, but not limited to an Exemption Determination Letter from the IRS, a list of full organizational membership (to achieve 75% residency), Escondido business license, utility bill, rental/lease agreement with an Escondido address, or other proof that may fulfill the requirement. Branch offices within the city limits shall qualify as Escondido-based residency. Inability to provide proof of status will result in Class E categorization.

Activity Description	Class E Fee	Class D Fee (-10%)	Class C Fee (-20%)	Class B (-30%)	Charge Basis	Note
<b><u>Picnic Areas</u></b>						
65 Jesmond Dene Pepper Tree (12-50 people)	\$207.00	\$186.00	\$166.00	\$145.00	Reservation	[c]
66 Jesmond Dene Pine Tree (12-50 people)	\$207.00	\$186.00	\$166.00	\$145.00	Reservation	[c]
67 KCP El Arroyo 1 (12-200 people) - Mini-Gazebo	\$230.00	\$207.00	\$184.00	\$161.00	Reservation	
68 KCP El Arroyo 2 (12-200 people) - Gazebo	\$230.00	\$207.00	\$184.00	\$161.00	Reservation	
69 KCP El Arroyo 1 & 2 (201-600 people)	\$345.00	\$311.00	\$276.00	\$241.00	Reservation	
70 KCP Tree Lake 1 (12-80 people) - Gazebo	\$230.00	\$207.00	\$184.00	\$161.00	Reservation	
71 KCP Tree Lake 2 (12-50 people)	\$207.00	\$186.00	\$166.00	\$145.00	Reservation	
72 KCP Tree Lake 3 (12-50 people)	\$207.00	\$186.00	\$166.00	\$145.00	Reservation	
73 KCP Ray Love (12-50 people)	\$207.00	\$186.00	\$166.00	\$145.00	Reservation	
74 KCP North Picnic Area (12-50 people)	\$207.00	\$186.00	\$166.00	\$145.00	Reservation	
75 KCP Adobe Circle (25 people)	\$115.00	\$104.00	\$92.00	\$81.00	Reservation	
76 Grove Park Gazebo (20 people)	\$115.00	\$104.00	\$92.00	\$81.00	Reservation	
<b><u>Specialized Park Facilities</u></b>						
77 Group Fitness Activity Fee	\$35.00	\$32.00	\$28.00	\$25.00	hour	
78 Tennis Court Fee (KCP, MVP, WP)	\$35.00	\$32.00	\$28.00	\$25.00	per court per hour	[d]
79 Pool Rental (JSP, WPP - include 2 lifeguards)	\$200.00	\$180.00	\$160.00	\$140.00	hour (2 min)	
80 Queen Califia's Magical Circle Garden	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	reservation (2 max)	[e]
81 Mayflower Dog Park Group Pen Fee	\$30.00	\$27.00	\$24.00	\$21.00	hour/pen	
<b><u>Kit Carson Park Amphitheatre</u></b>						
82 KCP Amphitheatre	\$250.00	\$225.00	\$200.00	\$175.00	hour	
83 KCP Amphitheatre Parking lot (only)	\$150.00	\$135.00	\$120.00	\$105.00	reservation	
<b><u>Escondido Sports Center</u></b>						
84 Soccer/Hockey Arena	\$115.00	\$104.00	\$92.00	\$81.00	hour	
85 Mini-Soccer Arena	\$75.00	\$68.00	\$60.00	\$53.00	hour	
86 Skate Park	\$160.00	\$144.00	\$128.00	\$112.00	hour	



City of Escondido  
Community Services Department - RENTAL FEES

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Activity Description	Class E Fee	Class D Fee (-10%)	Class C Fee (-20%)	Class B (-30%)	Charge Basis	Note
<b>Sports Fields/Tournaments</b>						
87 Field Usage	\$35.00	\$32.00	\$28.00	\$25.00	hour	
88 Ryan Park Tournament Field Use	\$275.00	\$248.00	\$220.00	\$193.00	day	
<b>Notes</b>						

- [c] Added as a future rental space.
- [d] Includes pickleball, needs to entire court if dual striped.
- [e] No discounts offered, flat rate.

# City of Escondido

## Community Services Department - ADD-ON RENTAL FEES

Activity Description	Fees	Charge Basis	Note
<b>Facility Rental Add-on</b>			[f]
89 Facility Cleaning/Damage Deposit	\$250	reservation	
90 City Hall Staffing Fee (non-operational hours)	\$75	hour	[g]
91 CSD Staffing Fee (non-operational hours)	\$50	hour	[g]
92 Additional Pool Lifeguard	\$25	per guard per hour	
93 Light Fees - Field/Sports Rentals	\$24	per field per hour	
94 Baseball/Softball Tournament Field Deposit	\$60	field	
95 Baseball/Softball Tournament Field Preparation	\$25	field	
96 Baseball/Softball Tournament Maintenance Staffing Fee	cost recovery	hour	[h]
97 Ryan Park Tournament Maintenance Staffing Fee	cost recovery	hour	[h]
98 Ryan Park Tournament field deposit	\$100	field	
<b>Notes</b>			

- [f] These fees are not subject to classification discounts.
- [g] Inclusive of holiday hours.
- [h] Costs to be provided by PW following each event.

# City of Escondido

## Community Services Department - PROGRAM USER FEES

Activity Description	Fees	Charge Basis	Note
<b><u>Processing/Service/Administrative Fees</u></b>			
1 Processing Fee	2.85% - 3.25%	transaction	
2 Administrative Fee (activities, teams, park/facility rentals)	\$1 - \$5	transaction	
3 Youth Sports League Administrative Fee	\$5	per player per season	
4 Late pick-up Fee (youth programs)	\$1	minute	
5 Late Fee	\$25	instance	
<b><u>Recreation Programs/Activities</u></b>			
6 Team Registration	\$200 - \$1,500	team/season	
7 Drop-in Activities (except skatepark)	\$5	session	
8 Drop-in Activities multipass (except skatepark)	\$20 - \$100	pass	
9 Mobile Recreation	\$50 - \$100	hour	
10 Recreation Programs (city staff instructed)	\$5 - \$300	program/class/session	
11 Recreation Special Events (city staff managed)	\$5 - \$25	event	
12 Contract Recreation Classes	\$10 - \$350	class/course	[a]
13 Skate Park Discount Card	\$25 - \$50	card	
14 Skatepark Drop-in (w/o discount card)	\$10	session	
15 Skatepark Drop-in (w/discount card)	\$5	session	
16 Skatepark Unlimited Annual Pass	\$200 - \$350	pass	
17 Aquatic Training Programs (e.g. lifeguard, WSI)	\$200 - \$400	course	
18 Learn-to-Swim Program	\$45 - \$125	session	
19 Aquatic Programs	\$5 - \$125	activity	
20 Queen Calafia's Magical Circle Garden Group Tour	\$5	person	
<b><u>Advertising</u></b>			
21 Recreation Guide Printed Ad - Outside Full Back Cover	\$2,000	placement	[b]
22 Recreation Guide Printed Ad - Inside Full Front Cover	\$1,850	placement	[b]
23 Recreation Guide Printed Ad - Inside Full Back Cover	\$1,850	placement	[b]
24 Recreation Guide Printed Ad - Inside Half Front Cover	\$1,125	placement	[b]
25 Recreation Guide Printed Ad - Inside Half Back Cover	\$1,125	placement	[b]
26 Recreation Guide Printed Ad - Interior Full page	\$1,500	placement	[b]
27 Recreation Guide Printed Ad - Interior Half page	\$875	placement	[b]
28 Recreation Guide Printed Ad - Interior 1/4 page	\$525	placement	[b]
29 Recreation Guide Digital Ad - Inside Full Front Cover	\$1,000	placement	[b]
30 Recreation Guide Digital Ad - Inside Half Front Cover	\$665	placement	[b]
31 Recreation Guide Digital Ad - Interior Full page	\$750	placement	[b]
32 Recreation Guide Digital Ad - Inside Half page	\$550	placement	[b]
33 Facility Advertising (banners, signs, stickers)	\$300 - \$5,000	item	
<b><u>Permits</u></b>			
34 Film/Photography Permit Fee (student films exempt)	\$100	application	
35 Special Event Permit Fee (Class B)	\$100	application	
36 Special Event Permit Fee (Class C & D)	\$200	application	
37 Special Event Permit Fee (Class E)	\$400	application	
38 Special Equipment/Inflatable/Commercial Catering	\$25	application	
39 Banner Permits	\$1,000	application	
40 Model Rocket Launch Permit	\$25	application	
<b><u>Merchandise</u></b>			
41 Queen Calafia's Magical Circle Garden Merchandise	\$5 - \$50	Item	
42 Merchandise	\$1 - \$20	each	

### **Notes**

- [a] Contract recreation classes will have a 60/40 split with the City retaining 40% of the revenue. For classes in parks or at the contractor's facility the division will be 70/30, with the City retaining 30% of the revenue.
- [b] No savings for multiple add placements.