

STAFF REPORT

August 24, 2022 File Number 0600-10; A-3424

SUBJECT

BID AWARD FOR THE GRAPE DAY PARK MASTER PLAN AND AQUATIC CENTER DESIGN

DEPARTMENT

Communications and Community Services

RECOMMENDATION

Request the City Council adopt Resolution No. 2022-111, authorizing the Mayor, on behalf of the City, to execute a Consulting Agreement with LPA, Inc. in the amount of \$1,040,400, for the completion of a Grape Day Park Master Plan and design of an Aquatic Center ("Project") on Woodward Avenue.

Staff Recommendation: Approval (Communications and Community Services: Joanna Axelrod)

Presenter: Danielle Lopez, Assistant Director of Community Services

FISCAL ANALYSIS

Adequate funding to pay for the Project has been set aside in the FY 22-23 Capital Improvement Program Budget which includes the Jim Stone Aquatic Facility Expansion Project funded through Park Development Fees and the Grape Day Park Project, funded through the American Rescue Plan.

PREVIOUS ACTION

On June 19, 2013, the City Council approved the Five-Year Capital Improvement Program Budget for fiscal year 2013/14, that included funding in the amount of \$100,000 for a Grape Day Park Master Plan and \$120,000 for new play equipment.

On March 19, 2014, the City Council approved the consulting agreement with RHA for the Grape Day Park Master Plan and Grape Day Park play equipment design.

On February 4, 2015, the City Council accepted the Grape Day Park conceptual master plan and playground design.

On February 10, 2016, the City Council authorized the Mayor and City Clerk to execute a Public Improvement Agreement in the amount of \$341,870; and approved a Budget Adjustment for the Grape Day Playground Improvement Project.



CITY of ESCONDIDO

STAFF REPORT

On October 12, 2016, the City Council approved and accepted the public improvements and authorized staff to file a Notice of Completion for the Grape Day Park Playground Improvement Project.

On June 8,2022, the City Council adopted Resolution No. 2022-78, approving Fiscal Years 2022/23 – 2026/2027 Five-Year Capital Improvement Program and the Fiscal Year 2022/23 Capital Improvement Program Budget.

On September 29, 2021, the City Council adopted Resolution No. 2021-146 approving a budget adjustment allocating \$22,808,509 of American Rescue Plan funds to a number of projects, including the Grape Day Park Project.

BACKGROUND

The Grape Day Park Master Plan and Aquatic Center Design Project includes updating the Grape Day Park Master Plan developed in 2014, which will serve as the framework for the final Master Plan to be developed by the Consultant. The new Master Plan will provide a number of improvements to the Park including a new restroom, designated outdoor event spaces, and an Aquatics facility. In addition to finalizing the Master Plan, the selected Consultant will design and prepare construction documents for a new Aquatics Facility that will meet the needs of our growing community.

On March 31, 2022, seven sealed bids were received in response to the advertised Request for Bids for the Project. The totals for the bids are listed below:

ADL Planning Associates	\$1,035,400
LPA, Inc.	\$1,040,400
JKA	\$1,290,975
DAHLIN Group Architecture	\$1,313,028
HGW	\$1,425,486
RJM Design Group	\$1,429,128
Roesling Nakamura Terada Architects	\$1,489,119

After interviewing the highest ranked firms, LPA, Inc. was determined to be the most qualified firm due to their extensive experience with sports and recreation facilities. Their dedicated in-house Sport and Recreation group features architects, landscape architects and engineers—all with specialized expertise creating vibrant venues that promote engagement, fun, and fitness. Staff recommends that the bid submitted by LPA, Inc. be considered the best value for the service provided and that the contract be awarded to LPA, Inc. in the amount of \$1,040,400.

RESOLUTIONS

a. Resolution No. 2022-111



CITY of ESCONDIDO

STAFF REPORT

ATTACHMENTS

a. Resolution No. 2022-111 – Exhibit A - Consulting Agreement