



STAFF REPORT

April 6, 2022
File Number: 0110-20

SUBJECT

CLIMATE ACTION PLAN ANNUAL MONITORING REPORT (PL22-0075)

DEPARTMENT

Community Development - Planning Division

RECOMMENDATION

Request that the City Council review and receive the 2021-22 Climate Action Plan Annual Monitoring Report and recommend implementation milestones for the forthcoming reporting year (2022-23)

Staff Recommendation: Receive and File (Community Development: Adam Finestone)

Presenter: Veronica Morones, Senior Planner

FISCAL ANALYSIS

There are no direct fiscal impacts associated with this item. Future funding needs for Climate Action Plan ("CAP") implementation will be brought forward to City Council for consideration as separate action item(s) and incorporated into the budgeting process.

PREVIOUS ACTION

The City Council adopted the update to the 2013 CAP (PHG18-0009) on March 10, 2021.

ENVIRONMENTAL REVIEW

The CAP Monitoring Report is a reporting document, and does not create or alter policy. The content is provided for informational purposes only, and is exempt from the requirements of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines section 15378(b)(5), which exempts organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment. This informational item provides a means to monitor the success of implementing the CAP and review what was implemented during the 12-month reporting period.

BACKGROUND

The CAP identifies reduction targets to reduce citywide GHG emissions to 42 percent below 2012 levels by 2030, and 52 percent below 2012 levels by 2035. A total of 11 strategies for reducing citywide GHG emissions are identified within the CAP (refer to Tables 4-3 and 5-1 of the CAP). Each strategy contains a



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varying number of measures that support the overall strategy. Within each measure are a number of performance metrics on how such reduction measure will be reached. It is important to note that two of the 11 strategies support their measures with adaptation actions instead of performance metrics (Strategies A-1 and A-2). City staff will provide annual updates to the City Council and Planning Commission on CAP implementation efforts. In addition to the annual reporting, the purpose of the Climate Action Plan Annual Monitoring Report is to set implementation milestones for the forthcoming reporting year.

This is the first CAP Annual Monitoring Report since the adoption of the update to the CAP in 2021.

The CAP Annual Monitoring Report provides information to assess the City's performance in achieving targets of the Climate Action Plan during the previous 12-month reporting period. The annual monitoring report will help identify any adjustments or modifications to the CAP, and means to improve local implementation. To achieve the GHG emissions reductions described within the CAP, strategies and measures must be reviewed, maintained, and implemented in a consistent manner to successfully serve the CAP's purpose.

The CAP outlines 17 items anticipated for implementation between 2020 and 2021. Out of those 17 items, 7 are underway or complete, and the remaining 10 are not yet implemented. An additional 33 items, scheduled for completion in 2022 or later, are ongoing or completed. Completed items include, but are not limited to, the City becoming a member of the Clean Energy Alliance (CEA), a community choice energy program, in October 2021; adoption and implementation of an organic waste and recycling program in December 2021; and retrofitting of over 1,000 streetlights with LEDs since March 2021. The total GHG reduction potential of the completed items account for a total estimated 6 metric tons of carbon dioxide equivalent (MTCO_{2e}).

In addition to the outstanding 10 items scheduled for implementation by 2020 or 2021, an additional 7 items yet to be implemented are scheduled for completion in 2022.

ATTACHMENTS

1. Attachment "1" -- Planning Commission Staff Report (March 22, 2022)