



STAFF REPORT

April 6, 2022
File Number: 1020-05

SUBJECT

STREET REHABILITATION AND MAINTENANCE PROJECT; - REQUEST THE CITY COUNCIL APPROVE A CHANGE ORDER TO COMPLETE ADDITIONAL ROADWAY MAINTENANCE ON RINCON AVENUE AND STRIPING CHANGES ON NORTH BROADWAY AS PART OF THE 2021 STREET REHABILITATION AND MAINTENANCE PROJECT

DEPARTMENT

Engineering Services

RECOMMENDATION

Request the City Council approve Resolution No. 2022-45 to authorize a change order to the 2021 Street Rehabilitation and Maintenance Project – Phase 2 (“Project”) in the amount of \$246,333.26 to complete additional roadway maintenance on Rincon Avenue east of its intersection with Broadway, and striping updates on North Broadway, north of Rincon Avenue.

Staff Recommendation: Approval (Engineering Services, Julie Procopio)

Presenter: Julie Procopio

FISCAL ANALYSIS

Phase 1 of the 2021 Street Rehabilitation and Maintenance Project was completed in December 2021, and came in \$170,743.50 under budget. There are adequate funds in the Annual Street Maintenance Program Project budget, that includes remaining Phase I funds, Gas Tax, General Street Project, Transnet, and Road Maintenance and Rehabilitation Account (“RMRA”) funds to pay for the additional pavement repairs on Rincon Avenue in the amount of \$236,333.26. There are adequate funds in the Transportation and Community Safety Funds to pay for striping updates on North Broadway in the amount of \$10,000.

PREVIOUS ACTION

On September 15, 2021, The City Council adopted Resolution No. 2021-131, authorizing the award of the 2021 Street Rehabilitation and Maintenance Project – Phase 2 to Eagle Paving Company, Inc. (“Contractor”) in the amount of \$5,582,894.

On February 2, 2022, The City Council adopted Resolution No. 2022-22, authorizing a change order to the 2021 Street Rehabilitation and Maintenance Project – Phase 2 (“Project”) in the amount of \$320,141.67 to add pavement resurfacing along Country Club Lane outside of the Canopy Grove project limits of work, and perform pavement repairs following a water main break on Sunset Drive for the Utilities Department.



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BACKGROUND

The zone of focus for the annual street maintenance project is the North-West (NW) Zone located west of North Broadway and north of State Route 78. Rincon Avenue was initially scheduled for repair when the City's annual street maintenance project was in the NE maintenance zone. Needed pavement rehabilitation was postponed because Rincon Avenue was serving as the primary haul route for heavy trucks and equipment being used in the area's new housing developments. Now that those developments are complete, completing repairs on Rincon Avenue.

The City's Traffic Engineering staff have requested that striping changes be made to promote safe cycling corridors and pickup/drop-off area for the elementary school in the area. In an effort to keep costs for these improvements down, it would be in the City's best interest to take advantage of favorable striping costs with the larger street project.

RESOLUTIONS

- A. Resolution No. 2022-45