

City of Escondido, Fiscal Year 2024-2025

Anticipated CDBG Allocations: \$1,378,005

Administration - 20% cap of allocation (\$275,601 max)

Recommended Proposal	Recommended CDBG Funds
	\$275,601
Total Administration	\$275,601

Mama's Kitchen Home Delivered Meal Service: Escondido (\$10,000)

Mama's Kitchen's Home-Delivered Meal Service provides medically tailored meals to low-to-moderate income Escondido residents facing critical illnesses such as cancer, type 2 diabetes, congestive heart failure and chronic kidney disease. The program meets the HUD national objective of benefitting LMI persons/households on a limited clientele basis. The program addresses the Con Plan goal of providing basic needs LMI people in Escondido. Funding would allow Mama's Kitchen to expand services in Escondido. This program addresses the Con Plan's Basic Needs Priority and this would be Mama's Kitchen's third round of City CDBG funding.

Senior Care (\$19,400)

Senior Care provides services for LMI Escondido senior residents. The program has a dedicated resource center staff who assists customers who are struggling with basic needs and housing insecurity. The project is scheduled to start in September 2024 and end June 30, 2025. The staff provides access to resources such as social services, transportation and meal programs, and other services. The program addresses the Con Plan's priority of providing basic needs to LMI clientele and meets the HUD national objective of benefitting LMI persons/households on a limited clientele basis.

Mobile Recreation Program (\$8,600)

Summer camp program at Grove Park. Will increase recreational opportunities for youth in lower socioeconomic neighborhoods facilitated in safe outdoor environments. Recreational activities include arts and crafts, games, sports, outdoor explorative experiences, and themed special events. The program addresses the Con Plan's health and human development priority and HUD national objective of benefitting LMI persons/households.

Project Next (formerly San Marcos Promise) (\$30,000)

The Future Ready program by Project Next provides services to assist LMI high school students in Escondido by establishing a future center at a high school in Escondido to create drop-in services, financial counseling, skill-building, and networking for career opportunities. The program receives referrals from schools and social workers. The requested funding would enable the program to expand services to Escondido High School. The program addresses the Con Plan priority of health and human development and the HUD national objective of benefitting LMI persons/households on a limited clientele basis.

Neighborhood Cleanup (\$45,000)

Escondido Neighborhood Services staff arranges CDGB-funded neighborhood cleanups in order to beautify Escondido communities, and improve the appearance of neighborhoods. City staff coordinates 14 neighborhood cleanups throughout LMI communities in Escondido and facilitates quarterly Neighborhood Leadership Forums. The project is scheduled to start in September 2024 and end June 30,

Attachment “3”

2025 Neighborhood cleanups meet the City priority of neighborhood revitalization and the HUD national objective for the elimination of slum and blight on an area basis.

Legal Aid Society of San Diego (\$35,000)

The Legal Aid Society of San Diego (LASSD) enforces fair housing rights and helps Escondido residents to maintain housing stability. The program provides services to Escondido residents including (1) education and outreach regarding rights and responsibilities under the Fair Housing Act and related State laws; (2) legal education, referral, advice/ and/or representation; (3) testing to detect fair housing discrimination from housing providers. The program meets the HUD fair housing requirement and benefits a limited clientele of LMI Escondido residents. The program addresses the Con Plan priority of preventing homelessness.

Center for Community Solutions (\$35,000)

The Center for Community Solutions (“CCS”) operates Hidden Valley House, a domestic violence shelter, which was funded by Escondido using CDBG funds in FY 2023-2024. The proposal requests funding for the lease and maintenance of the Hidden Valley House domestic violence shelter in Escondido, which provides provide 45 households (120 adults and children) with a combined 3,000 nights of shelter and services. The project will provide capital funds for utility expenses, computers, and other items. The CCS proposal for CDBG funding addresses the City priority homeless services and homelessness prevention and the HUD national objective of benefitting LMI persons/households on a limited clientele basis.

Voices for Children (\$10,000)

Advocacy services are provided to Escondido foster youth through individual assessment and case liaison programs. This will provide CASA Advocate for youth to have stable home placements. These funds will provide advocacy services to four transitional age youth in foster care for an entire year. This project addresses the Con Plan’s homeless services and health & human development CDBG priority and HUD national objective of benefitting LMI persons.

Interfaith Community Services Inc. (\$50,000)

Provide services aimed at preventing homelessness for approximately 15 senior households who reside in Escondido and are at risk of homelessness. Clients can receive direct assistance including rent, deposits, utilities, car repairs, application fees, prescription assistance, credit repair (if credit issues jeopardize the housing application), clean-up fees (if hoarding or house condition jeopardize housing) and other assistance necessary to stabilize the client’s housing crisis and prevent homelessness.

This project addresses the Con Plan’s homeless services and basic needs CDBG priority and HUD national objective of benefitting LMI persons/households.

Minor Home Repair Program (\$50,000)

Provide grants to homeowners of single family-home and mobile homes.

WeeCare (\$314,404)

This program would help expand economic opportunities for approximately 40 in-home, family child care providers in Escondido by training them to how to use essential tools to make their business operations more efficient. The program will increase child care providers’ income, expand the provider’s capacity to serve more children and create 10-12 new jobs, and can benefit up to 400 LMI families seeking childcare. The project meets the local priority of economic development and the HUD national objective of benefitting LMI persons/households.

Attachment "3"

Urban Corps Escondido Recycling Center Roof Repair (\$70,000)

Rainfall earlier this year caused significant damage to the roof of the building. The building is open to the public, receiving visitors who wish to drop off their e-waste and hundreds of under-served young adults who wish to participate in Urban Corps' work learn programs.

Poured-in-place rubber surfacing in CDBG parks (\$425,000)

To replace the engineered wood fibers (EWF) in the playground areas and replace with poured-in-place rubber surfacing in CDBG eligible parks- Jesmond Dene, Washington and Westside.