



# BUDGET ADJUSTMENT REQUEST

Department:	Police Department	<b><u>For Finance Use Only</u></b>  BA # _____  Fiscal Year _____
Department Contact:	Barbara MarLett x4734	
City Council Meeting Date: (attach staff report)	August 7, 2024	

EXPLANATION OF REQUEST

<p>A budget adjustment is needed to spend grant funds for FY 2023 State Homeland Security Grant Program equipment expenses.</p> <p>(Request project #SHSP23)</p>
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BUDGET ADJUSTMENT INFORMATION

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Revenue	4128-451-new project number	\$86,760	
Police Grants	451-new project number	\$86,760	

APPROVALS

<div>DocuSigned by: <i>Edward Varso</i> 7/26/2024 DC4B0C7FA65B4BD...</div>		<div>DocuSigned by: <i>Lorena Rocha</i> 7/26/2024 99A33925FA6B449...</div>	
DEPARTMENT HEAD	DATE	FINANCE	DATE