



BUDGET ADJUSTMENT REQUEST

Department:	Development Services/HNS	<u>For Finance Use Only</u> BA # _____ Fiscal Year _____
Department Contact:	Dulce Salazar	
City Council Meeting Date: (attach staff report)	8/7/24	

EXPLANATION OF REQUEST

The City will receive allocations of \$1,378,005 in CDBG and \$574,296 in HOME funds in Fiscal Year ("FY") 2024-2025. Below is a list of recommended projects for the CDBG and HOME Programs in FY 2024-25.

BUDGET ADJUSTMENT INFORMATION

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
CDBG Administration	116-109	\$275,601	
Mama's Kitchen	115-109-350676	\$10,000	
Senior Cares	115-109-350419	\$19,400	
Legal Aid	115-109-350259	\$35,000	
Interfaith	115-109- NEW	\$50,000	
Project Next	115-109-350686	\$30,000	
Neighborhood Cleanup	115-109-350687	\$45,000	
Center for Community Solutions	115-109-NEW	35,000	
Voices for Children	115-109-NEW	10,000	
Mobile Recreation	115-109-NEW	8,600	

WeeCARE	115-109-350688	\$314,404	
Poured in Place Playground Surface	115-109-NEW	\$425,000	
Urban Corp Roof Repair	115-109- NEW	\$70,000	
Minor Home Repair Program	115-109-New	\$50,000	
HOME Administrative	284-084	\$57,429.60	
Rental Subsidy Program	284-084-NEW	\$24,000	
Housing Development	284-084-NEW	492,866.40	

APPROVALS

DEPARTMENT HEAD	DATE	FINANCE	DATE