



# STAFF REPORT

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February 2, 2022  
File Number 0910-20

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## **SUBJECT**

**APPROVAL OF A CHANGE ORDER TO COMPLETE ADDITIONAL WORK FOR THE 2021 STREET REHABILITATION AND MAINTENANCE PROJECT**

## **DEPARTMENT**

Engineering Services Department

## **RECOMMENDATION**

Request the City Council approve Resolution No. 2022-22 to authorize a change order to the 2021 Street Rehabilitation and Maintenance Project – Phase 2 (“Project”) in the amount of \$320,141.67 to add pavement resurfacing along Country Club Lane to complete resurfacing outside of the Canopy Grove project limits of work and perform pavement repairs for a water main break on Sunset Drive.

Staff Recommendation: Approval (Engineering Services: Julie Procopio)

Presenter: Julie Procopio

## **FISCAL ANALYSIS**

There are adequate funds in the Annual Street Maintenance Program Project budget, that includes Gas Tax, General Street Project, TransNet, and Road Maintenance and Rehabilitation Account (“RMRA”) funds, to pay for the additional pavement repairs on Country Club Lane in the amount of \$266,889.39. Funds are available in the Utility Fund to pay the cost of the emergency pavement repairs on Sunset Drive in the amount of \$53,252.28.

## **PREVIOUS ACTION**

On September 15, 2021, The City Council adopted Resolution No. 2021-131, authorizing the award of the 2021 Street Rehabilitation and Maintenance Project – Phase 2 to Eagle Paving Company, Inc. (“Contractor”) in the amount of \$5,582,894.

## **BACKGROUND**

The zone of focus for the ongoing street maintenance project is the North-West (NW) Zone located west of North Broadway and north of State Route 78. The developer for the Canopy Grove project is required to complete public improvements within this zone, including partial street resurfacing associated with traffic calming improvements on Country Club Lane between Gary Lane and Nutmeg Street. Staff



# CITY *of* ESCONDIDO

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recommends adding work to the contract to complete the remaining street resurfacing within this portion of Country Club Lane.

At the request of the Utilities Department, the Contractor will also perform additional roadway repairs not to exceed \$53,252.28 associated with a water main break on Sunset Avenue south of Escondido Boulevard.

### **RESOLUTIONS**

- a. Resolution 2022-022