



BUDGET ADJUSTMENT REQUEST

Department:	Finance	For Finance Use Only BA # _____ Fiscal Year _____
Department Contact:	Christina Holmes	
City Council Meeting Date: (attach staff report)	May 10, 2023	

EXPLANATION OF REQUEST

Third Quarter Budget Adjustment to amend the FY2022/23 operating and capital budgets.

BUDGET ADJUSTMENT INFORMATION

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Type 3 Brush Engine	229-166102	30,100	
Capital Project Fund – Transfer In	4999-229	30,100	
General Fund – Transfer Out	5999-001	30,100	
General Fund – Fund Balance	3050-001		30,100
Professional Services – Building Department	5131-001-300	150,000	
General Fund – Fund Balance	3050-001		150,000

APPROVALS

DocuSigned by: <i>Christina Holmes</i> C0C8E98A934247C...	5/4/2023	DocuSigned by: <i>Lorena Rocha</i> 99A33925FA6B449...	5/4/2023
DEPARTMENT HEAD	DATE	FINANCE	DATE