



## CITY OF ESCONDIDO

## BUDGET ADJUSTMENT REQUEST

Date of Request: July 29, 2022Department: Police DepartmentDivision: Police AdministrationProject/Budget Manager: Lisa Rodelo 4905  
Name ExtensionCouncil Date (if applicable): August 17, 2022  
(attach copy of staff report)**For Finance Use Only**

Log # \_\_\_\_\_

Fiscal Year \_\_\_\_\_  
ear
☐ Budget Balances  
☐ General Fund Accts  
☐ Revenue  
☐ Interfund Transfers  
☐ Fund Balance

| Project/Account Description | Account Number              | Amount of Increase | Amount of Decrease |
|-----------------------------|-----------------------------|--------------------|--------------------|
| Revenue                     | 4128-451-New Project Number | \$52,033           |                    |
| Police Grants               | 451-New Project Number      | \$52,033           |                    |
|                             |                             |                    |                    |
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## Explanation of Request:

A budget adjustment is needed to spend FY 2021-22 Paul Coverdell Forensic Science Improvement Program Grant from California Office of Emergency Services for Equipment and Operating Supplies.

**APPROVALS**

|                     |                 |              |      |
|---------------------|-----------------|--------------|------|
| DocuSigned by:      |                 |              |      |
| <u>David Cramer</u> | <u>8/4/2022</u> |              |      |
| Department Head     | Date            | City Manager | Date |
| <u>Jodi Coco</u>    | <u>8/4/2022</u> |              |      |
| Finance             | Date            | City Clerk   | Date |

Distribution (after approval):

Original: Finance