



BUDGET ADJUSTMENT REQUEST

Department:	Development Services	<u>For Finance Use Only</u> BA # _____ Fiscal Year _____
Department Contact:	Julie Procopio, ext. 4001	
City Council Meeting Date: <i>(attach staff report)</i>	04/10/2024	

EXPLANATION OF REQUEST

Budget Adjustment to accept reimbursement funds from Rincon Del Diablo Municipal Water District for their fair share of construction and construction management costs of the Citracado Parkway Extension Project up to the amount of \$2,033,000.

BUDGET ADJUSTMENT INFORMATION

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Citracado Parkway Extension	235-631001	\$2,033,000	

APPROVALS

DEPARTMENT HEAD	DATE	FINANCE	DATE