

RESOLUTION NO. 2023-50

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, ADOPTING THE SUBSTANTIAL AMENDMENT TO THE 2020-2024 CONSOLIDATED PLAN AND TO THE 2022 ANNUAL ACTION PLAN

WHEREAS, the City of Escondido (“City”) is a recipient of Community Development Block Grant (“CDBG”) funds from the United States Department of Housing and Urban Development (“HUD”); and

WHEREAS, City staff recommends making a substantial amendment to the 2020-2024 Consolidated Plan to add a new public safety goal; and

WHEREAS, the City wishes to use unallocated funds from 2020, 2021, 2022 Annual Action Plans to pay the 25% deposit for the acquisition of two fire engines in the total amount of \$526,316.81 and make a budget adjustment as shown in Exhibit “A,” which is attached to this Resolution; and

WHEREAS, WHEREAS, paying the deposit will save the City \$31,579.01 and is a requirement to sign the contract; and

WHEREAS, the average life span of a fire engine is 20 years and the City has two fire engines currently in circulation that at the end of their respective life spans. Due to supply chain issues stemming from COVID-19 and the limited number of fire engine manufacturers, the projected delivery time for a fire truck is 37-43 months once a contract is signed; and

WHEREAS, CDBG funds cannot be committed to the Projects until certain conditions are met including HUD’s acceptance of the Action Plan, completion of a National Environmental Policy Act (“NEPA”) environmental review for each project, receipt of environmental clearance from HUD, provision of appropriate insurance verification by subrecipients, and acceptance of City contract terms; and

WHEREAS, the City Council desires at this time, and deems it to be in the best public interest, to adopt the substantial amendment to the 2020-2024 Consolidated Plan and the 2022 Annual Action Plan as recommended by City staff.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California as follows:

1. That the above recitations are true.
2. That the City Council authorizes and approves the Substantial Amendment to the 2020-2024 Consolidated Plan to add a new public safety goal.
3. That the City Council authorizes and approves the use unallocated funds from one or more Annual Action Plans in 2020, 2021, and 2022.
4. That the City Council authorizes and approves payment of a 25% deposit in the amount of \$526,316.81 or the acquisition of two fire engines in the 2022 Annual Action Plan as recommended by City staff.