



BUDGET ADJUSTMENT REQUEST

Department:	Fleet Services	<u>For Finance Use Only</u> BA # _____ Fiscal Year _____
Department Contact:	Joseph Goulart	
City Council Meeting Date: <i>(attach staff report)</i>	04/19/2023	

EXPLANATION OF REQUEST

Increase Fleet Services operating budget in 5208-653-715 for the purchase of two (2) Sutphen Type 1 Fire Engines by using Fleet reserve funds

BUDGET ADJUSTMENT INFORMATION

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Fleet Services – Motive Equipment	5208-653-715	\$1,000,000	
Fleet Services Fund Reserves	3050-653		1,000,000

APPROVALS

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4/13/2023	4/13/2023
DEPARTMENT HEAD	FINANCE
DATE	DATE