



# TOWN OF ELIZABETH

PATRICK G. DAVIDSON, TOWN ADMINISTRATOR

TO: Honorable Mayor, Mayor Pro Tem, and Members of the Board of Trustees  
 FROM: Patrick Davidson, Town Administrator  
 DATED: September 10, 2024  
 SUBJECT: **UPDATE** – Resolution Authorizing Expenditure of ARPA Funds

## BACKGROUND

On March 26, 2024, the Board of Trustees identified expenses which would be eligible for the Town’s remaining American Rescue Plan Act (ARPA) funds. The Town received a total of \$393,613.72, of which approximately \$140,908.76 was determined to be spent prior to the end of 2024. The Board passed a Resolution authorizing the Administrator to expend funds in the follow manner:

Expenditure	Purpose	Amount
Town Hall Firewall Upgrade	31 CFR §35.6(e)(2)(i)(A) and (i)(A)(ii)	\$5,891.00
PD Firewall Upgrade	31 CFR §35.6(b)(3)(i)(D)	\$5,891.00
Town Hall Network Switch	31 CFR §35.6(e)(2)(i)(A) and (i)(A)(ii)	\$1,500.00
PD Laptops	31 CFR §35.6(b)(3)(i)(D)	\$19,500.00
HVAC Improvements to PD	31 CFR §35.6(b)(3)(i)(A)	\$30,037.11
ADA Access to Bandt Park	31 CFR §35.6(b)(3)(ii)(11)(iii)	\$35,000.00

Non-Profit / Not-for-Profit	Purpose	Amount
American Legion Post 82	31 CFR §35.6(b)(3)(ii)(A)(1)	\$5,000.00
Elizabeth Firefighters Community Foundation	31 CFR §35.6(b)(3)(i)(C) and 31 CFR §35.6(b)(2)(iii)(C)	\$5,000.00
Dads of Elbert County	31 CFR §35.6(b)(3)(ii)(A)(1)	\$5,000.00
Elizabeth Education Foundation	31 CFR §35.6(b)(2)(i)	\$5,000.00
Protectors of Elizabeth Tribute	31 CFR §35.6(b)(3)(i)(C)	\$5,000.00
Senior Citizen Annual Baskets	31 CFR §35.6(b)(2)(iii)(A)	\$5,000.00

Any remaining funds were to be expended under 31 CFR §35.6(b)(3)(ii)(11)(iii) for purposes of investments in the Town’s public parks with an emphasis on tree replacement and plantings. (At the time of the Board deliberations the estimated amount was \$13,089.65).

## ANALYSIS

The following is an update on the expenditure of ARPA funds. The status of the project is identified as well as the final amount paid by the Town.

Expenditure	Status	Final Payment
Town Hall Firewall Upgrade	Completed	\$5,891.00
PD Firewall Upgrade	Completed	\$5,891.00
Town Hall Network Switch	Completed	\$486.82



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PD Laptops	Completed	\$17,595.70
HVAC Improvements to PD	Completed	\$28,769.00
ADA Access to Bandt Park	Completed	\$34,156.00

Non-Profit / Not-for-Profit	Status	Final Payment
American Legion Post 82	Completed	\$5,000.00
Elizabeth Firefighters Community Foundation	Completed	\$5,000.00
Dads of Elbert County	Completed	\$5,000.00
Elizabeth Education Foundation	Completed	\$5,000.00
Elizabeth Food Bank/Harvest <sup>1</sup>	Completed	\$5,000.00
Senior Citizen Annual Baskets	In-Progress	\$5,000.00

The current total to be expended for tree replacement, maintenance, and plantings is estimated to be \$16,214.94.

The Town is currently in discussions with Maverix Broadband. A total of \$44,000.00 is being held from ARPA funds for payment to Maverix upon completion of installation and reclamation of site disturbances.

## STAFF RECOMMENDATION

This memorandum is advisory only, and no additional action is required by the Board of Trustees.

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<sup>1</sup> The Board had originally discussed tendering \$5,000 to the “Protectors of Elizabeth Tribute”. Upon further research by Staff, it was determined that this was not a registered 501(c)(3) as would be required under ARPA funding regulations. Consequently, the Board opted for a distribution to the Town’s two (2) local foodbanks.