



TOWN OF ELIZABETH

COMMUNITY DEVELOPMENT DEPARTMENT

TO: Historic Advisory Board

FROM: Zach Higgins, Community Development Director
Alexandra Cramer, Planner/Project Manager

DATE: June 10th, 2024

SUBJECT: 2024 Budget Discussion

Summary

The Main Street Board has reallocated its budget to accommodate the purchase of a Locable website in early 2024. With that reallocation, the Friday Night Market Vendor Scholarship was depleted as well as the Swag line item. With the bulk of the training and travel completed for the year, the Main Street Board appears to have \$1,289.21 remaining to reallocate to existing line items or an additional line item.

Flowers were recently purchased from Dutch Gardens and were planted by Town of Elizabeth Public Works. During the planting process, the Public Works team needed an additional \$200 of soil to complete the plantings.

Staff Recommendation

Staff recommends that the Main Street Board of Directors discuss their budget priorities and make a formal reallocation to at minimum include an additional \$200 to the Flower Plantings line item.



UPDATED BUDGET JUNE 06, 2024

ELIZABETH MAIN STREET PROGRAM BUDGET 2024			
2024 MSBOD BUDGET TOTALS (\$15,000 BUDGETED)			
	ALLOCATED	REMAINING TO BE SPENT	YTD
TRAINING	\$6,000	\$ -	\$ 4,510.79
ANNUAL MEMBERSHIP	\$500	\$ 500.00	
NETWORKING EVENT	\$250	\$ 250.00	
FLOWER PLANTINGS	\$550	\$ -	\$ 750.00
MAPS AND MATERIALS	\$200	\$ 200.00	
ORNAMENT PROGRAM	\$2,000	\$ 2,000.00	
SOCIAL MEDIA ADVERTISING	\$600	\$ 600.00	
FNM VENDOR SCHOLARSHIP	\$0	\$ -	
LOCABLE	\$4,900	\$ -	\$ 4,900.00
SWAG	\$0	\$ -	
TOTAL	\$15,000	\$ 3,550.00	\$ 10,160.79