

Staff Report

Subject: Ratification of Contract Amendment No. 1 with Legacy Water Group, LLC for CMAR Phase I - Effingham Regional Water Supply Facilities

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Department: Procurement and Engineering

Meeting Date: August 18th, 2026

Item Description: Consideration to ratify and affirm the County Manager's execution of Contract Amendment No. 1 with Legacy Water Group, LLC for CMAR Phase I - Effingham Regional Water Supply Facilities.

Summary Recommendation: Staff recommends the Board ratify and affirm the County Manager's execution of Contract Amendment No. 1 with Legacy Water Group, LLC.

Executive Summary/Background:

The Board approved the Guaranteed Maximum Price amount for CMAR Phase I - Effingham Regional Water Supply Facilities on April 21, 2026, under Agenda Item 2026-170. Contract Amendment No. 1 incorporates that approved GMP into the contract documents and authorizes the construction phase work for the project. The GMP proposal includes construction of approximately 59,838 linear feet of 30-inch finished water pipeline, 25,268 linear feet of 36-inch finished water pipeline, and 42,785 linear feet of 42-inch raw water pipeline, along with related crossings, valves, sampling points, a master metering station, and a multi-way valve vault.

The amendment establishes a Total Construction Authorization of **\$86,770,954.69**. This amount includes an Owner's Contingency Allowance of **\$7,054,092.00**. The binding Guaranteed Maximum Price, exclusive of Owner's Contingency, is **\$79,716,862.69**. The Total Amount of Contract Award, including Basic Preconstruction Services, is **\$87,234,314.69**. The amendment also establishes substantial completion for the Finished Water System by **June 17, 2027**, substantial completion for the Raw Water System by **August 18, 2027**, and final completion by **October 27, 2027**.

Alternatives for Commission to Consider:

1. Ratify and affirm the County Manager's execution of Contract Amendment No. 1 with Legacy Water Group, LLC.
2. Do not ratify and affirm.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Procurement

Funding Source: Capital Improvement Budget FY27 and Grants

Attachments: Amendment 1