

M&N Job No.: 240966/02
Date: 17-Jul-26
Program Manager: Kevin Skinner, P.E.
Project manager: Cheyenne Hunt

Task Description	Classification:	Program	Senior Civil	Civil	CADD	Sr. Const.	Construction	Clerical	Total Hours	Total Cost		
		Manager	Engineer	Engineer	Technician	Manager	Manager					
	Rate:	\$ 250.00	\$ 240.00	\$ 205.00	\$ 105.00	\$ 200.00	\$ 150.00	\$ 82.00				
A Construction Administration												
1	Project Management (12 months)	4	24			8			36	\$ 8,360.00		
2	Pre Construction Conference		4			8	8		20	\$ 3,760.00		
3	Requests for Information						24		24	\$ 3,600.00		
4	Bi-weekly Construction Progress Meetings		8			52	52		112	\$ 20,120.00		
5	Submittal Reviews		8				24	24	56	\$ 7,488.00		
6	Construction Inspection		20			16	624	20	680	\$ 103,240.00		
7	Pay Applications (12 Months)						36	10	46	\$ 6,220.00		
8	Contractor Coordination		8			8			16	\$ 3,520.00		
9	Record Drawings		8		32		16		56	\$ 7,680.00		
10	Substantial Completion Inspection		6			8	16		30	\$ 5,440.00		
11	Final Acceptance Inspection		6			8	16		30	\$ 5,440.00		
12	Contract Closeout						8	4	12	\$ 1,528.00		
TOTAL HOURS		4	92	-	32	108	824	58	-	-	-	1,118
TOTAL LABOR												\$ 176,396.00
SB SUBCONSULTANTS												
Total Budget												
1 Terracon Consultants, Construction Testing (Quality Control)												
TOTAL SUBCONSULTANTS				\$ 40,000.00							\$ 40,000.00	
EX EXPENSES												
Miscellaneous Expenses/Reproductions												
											\$ 2,829.60	
SUM SUMMARY												
SUBTOTAL, LABOR		\$				176,396.00						
SUBTOTAL, SUBCONSULTANTS		\$				40,000.00						
TOTAL EXPENSES		\$				2,829.60						
TOTAL PROPOSAL BUDGET		\$				219,225.60						