

State of Georgia
County of Effingham

RESOLUTION TO AMEND THE FY 2026 BUDGET

WHEREAS, the FY 2026 budget of Effingham County was adopted on June 17th 2025 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	TYPE	AMOUNT	DESCRIPTION
030	PARKS & LANDSC	SITE IMPROVEMENTS	270-6220-030-54-1200	EXP	28,000	carry forward funding from FY25 for Reddick Field
030	PARKS & LANDSC	CASH CARRY FORWARD	270-38-9015	FB	(28,000)	allocate fund balance for Reddick Field
020	EEMA	OPERATING SUPPLIES	100-3100-020-53-1102	EXP	6,000	allocate training exercise donations
020	EEMA	PUBLIC CONTRIBUTIONS	100-37-9999	REV	(6,000)	training exercise donations received
020	EEMA	R & M MOTOROLA CONTR	100-3100-020-52-2203-	EXP	5,000	annual Motorola maintenance
020	EEMA	CASH CARRY FORWARD	100-38-9015	FB	(5,000)	allocate fund balance for maintenance contract
032	SENIOR CITIZEN S	SALARIES	100-5520-032-51-1100	EXP	9,500	move PT position from Finance to Senior Center
015	FINANCE & ACCC	SALARIES	100-1510-015-51-1100	EXP	(9,500)	move PT position from Finance to Senior Center
032	SENIOR CITIZEN S	OPERATING SUPPLIES	100-5520-032-53-1102	EXP	4,650	allocate donations to new pool table
032	SENIOR CITIZEN S	CASH CARRY FORWARD	100-38-9015	FB	(4,650)	allocate prior year donation to pool table
025	PUBLIC WORKS	OTHER EQUIPMENT	270-4205-025-54-2502	EXP	100,000	crack sealer equipment
025	PUBLIC WORKS	OPERATING SUPPLIES	270-4205-025-53-1102	EXP	40,000	pallets of road sealant
025	PUBLIC WORKS	CASH CARRY FORWARD	270-38-9015	FB	(140,000)	allocate fund balance for crack sealer
021	FACILITIES & FLEE	BUILDINGS	100-1565-021-54-1300	EXP	85,000	Teal House repairs
021	FACILITIES & FLEE	CASH CARRY FORWARD	100-38-9015	FB	(85,000)	allocate fund balance for Teal House
055	FIRE & RESCUE SE	BUILDINGS	271-3510-055-54-1300	EXP	25,000	carry forward Ebenezer fire station funding from FY25
055	FIRE & RESCUE SE	CASH CARRY FORWARD	271-38-9015	FB	(25,000)	allocate fund balance for Ebenezer fire station
					-	net entries

This amendment allocates funding for Reddick Field astroturf work, a train derailment training exercise, the annual Motorola radio tower system maintenance contract, a personnel transfer, a Senior Center pool table, road crack sealer equipment, Teal House repairs, and Ebenezer fire station construction work.

Approved this _____ day of _____ 2025.

Attest:

 Stephanie D. Johnson, County Clerk

 Damon Rahn, Chairman