Staff Report

Subject: Approval of Change Order #2 – TSPLOST 2025 Maintenance Resurfacing Project

(District 3) – Reeves Construction Company

Author: Danielle Carver, Procurement and Contracts Manager; Presented by: Jonathan

Hulme, County Engineer

Department: Procurement / Engineering

Meeting Date: October 21, 2025

Item Description: Consideration to approve Change Order #2 to the TSPLOST 2025 Maintenance Resurfacing Project (District 3), awarded to Reeves Construction Company, to

include resurfacing improvements on Tuckasee King Boat Landing Road.

Summary Recommendation: Staff recommends approval of Change Order #2 to the Reeves Construction Company contract for TSPLOST 2025 Maintenance Resurfacing – District 3, in the amount of \$86,120.25, for additional resurfacing, striping, and mobilization related to Tuckasee King Boat Landing Road.

Executive Summary/Background:

On July 15, 2025, the Board awarded Contract 25-ITB-087 for TSPLOST 2025 Maintenance Resurfacing (District 3) to Reeves Construction Company in the amount of \$4,559,000.00.

Change Order #1, approved on September 2, 2025, added Green Morgan School Road (approximately 3.23 miles) to the project scope, increasing the contract by \$1,221,474.94. This brought the revised contract total to \$5,780,474.94.

Change Order #2 includes resurfacing and striping improvements on Tuckasee King Boat Landing Road, based on field coordination held October 2, 2025. The scope includes:

- 235 tons of 9.5mm Superpave asphalt
- 60 square yards of variable depth milling
- Striping (lump sum)
- Two driveway entrances at the upper parking lot
- Additional mobilization cost: \$5,000

Total Add (Change Order #2): \$86,120.25

Quantities will be field-verified prior to completion. Work is scheduled ahead of final contractor demobilization from District 3.

With approval of Change Order #2, the revised contract total will be: \$5,866,595.19 (\$5,780,474.94 + \$86,120.25)

Alternatives for Commission to Consider:

1. Approve Change Order #2 with Reeves Construction Company in the amount of \$86,120.25.

- 2. Do not approve the change order and remove the Tuckasee King Boat Landing Road improvements from the project scope.
- 3. Provide alternative direction to staff.

Recommended Alternative: 1

Other Alternatives: 2, 3

Department Review: Procurement and Engineering

Funding Source: LMIG/TSPLOST

Attachments: Change Order 2 Proposal from Reeves