

State of Georgia
County of Effingham

RESOLUTION TO AMEND THE FY 2024 BUDGET

WHEREAS, the FY 2024 budget of Effingham County was adopted on June 6th, 2023 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	AMOUNT	DESCRIPTION
008	ELECTIONS	OFFICE EQUIPMENT	100-1410-008-54-2501	4860.00	to fund poll pad stand cases
008	ELECTIONS	CASH CARRY FORWARD	100-38-9015	-4860.00	to fund poll pad stand cases
008	ELECTIONS	OFFICE EQUIPMENT	100-1410-008-54-2501	225000.00	to fund voting machine hubs
008	ELECTIONS	CASH CARRY FORWARD	100-38-9015	-225000.00	to fund voting machine hubs
322	SPLOST 2021	CEM GYM ADDITIONS	322-6110-322-54-1313	121000.00	to fund CEM sound dampeners
322	SPLOST 2021	CEM COMPLEX PHASE 2	322-6110-322-54-1201	-121000.00	to fund CEM sound dampeners
105	WATER & SEWER	OLD AUGUSTA WATER & SEWER	505-4441-105-54-1406-23	1333196.00	to fund Old Augusta Rd water & sewer
105	WATER & SEWER	COST RECOVERY FEES	505-34-4212	-33008.92	to fund Old Augusta Rd water & sewer
105	WATER & SEWER	SEWER BILLING	505-34-4255	-125000.00	to fund Old Augusta Rd water & sewer
105	WATER & SEWER	WATER BILLING	505-34-4215	-125000.00	to fund Old Augusta Rd water & sewer
105	WATER & SEWER	OPERATING XFER IN SPECIAL TA	505-39-1107	-1050187.08	to fund Old Augusta Rd water & sewer
001	SPECIAL TAX DISTRICT	CASH CARRY FORWARD	270-38-9015	-1050187.08	to fund Old Augusta Rd water & sewer
001	SPECIAL TAX DISTRICT	OPERATING XFER OUT (WATER &	270-3510-001-61-1006	1050187.08	to fund Old Augusta Rd water & sewer
030	PARKS & LANDSCAPES	SITE IMPROVEMENTS	270-6220-030-54-1200	20000.00	to fund Parks & Landscapes lot improvement
030	PARKS & LANDSCAPES	CASH CARRY FORWARD ROADS	270-38-9015-1	-20000.00	to fund Parks & Landscapes lot improvement
				0.00	net entries

This amendment allocates funding for poll pad stand cases, voting machine hubs, CEM gym sound dampeners, Old Augusta Road water & sewer, and lot improvements to the Parks & Landscape lot at the CEM complex.

Approved this _____ day of _____ 2023.

Attest:

Stephanie D. Johnson, County Clerk

Wesley M. Corbitt, Chairman