Staff Report

Subject: Approval of Change Order #4 for Task Order 22-006 with Pond & Company

for the Stormwater Master Plan

Author: Alison Bruton, Purchasing Agent

Department: Public Works **Meeting Date:** March 7, 2023

Item Description: Change Order #4 for Task Order 22-006 with Pond & Company for

the Stormwater Master Plan

Summary Recommendation: Staff recommends approval of Change Order #3 for Task Order 22-006 with Pond & Company for the Stormwater Master Plan in the amount of \$40,000

Executive Summary/Background:

- In 2021, the County received a Coastal Incentive Grant for the Stormwater Master Plan.
- The scope of the grant and the contract awarded to Pond and Company to prepare the Masterplan in May 2022. This original agreement was based on modeling the 8 southern HUC 12 watersheds and a previous change order was approved to add the northern 7 HUC 12 watersheds that were not included in the original scope.
- Through the model development, Pond has identified 126 additional structures that were not associated with road crossing that intersected the public hydroline data. Collecting this data will make the County's stormwater inventory more complete and allow for a better assessment of infrastructure that may require improvements.
- Staff recommends approval of the Change order request in the amount of \$40,000 which will bring the overall contract price to \$315,554.48

Alternatives for Commission to Consider:

- 1. Approval of Change Order #4 for Task Order 22-006 with Pond & Company for the Stormwater Master Plan in the amount of \$40,000
- 2. Take no action

Recommended Alternative: 1

Other Alternatives: 2

Department Review: County Manager, Project Manager, Finance

Funding Source: Fund #560-4910-560-54-3000

Attachments: Change Order 4 Request from Pond & Company