

OFFSITE CHANGES

**Old Augusta Rd - Cowan Investments
Rincon GA 31326**

10.5.22

| | Qty | Unit | Unit Price | Total |
|--|--------|------|--------------|----------------|
| 33 Utilities | | | | |
| Within 1,000' | | | | |
| * Fire Water Credit - Original Budgeted Scope | -1 | LS | \$178,960.00 | -\$178,960.00 |
| * Sanitary Sewer Credit - Original Budgeted Scope | -1 | LS | \$361,775.00 | -\$361,775.00 |
| * Building 1 & 2 Wetwell | 1 | EA | \$221,900.00 | \$221,900.00 |
| * Utility Pipe Backfill | 153 | TN | \$121.93 | \$18,655.29 |
| * Shared 25% - Mobilization, Supervision, Survey, Traffic Control, ETC | 0.25 | LS | \$323,333.53 | \$80,833.38 |
| * Erosion Control Logs | 4,000 | LF | \$9.77 | \$39,080.00 |
| * Temp Seeding & Mulch | 2 | AC | \$2,051.54 | \$4,103.08 |
| * Perm. Grassing (Seed) | 2 | AC | \$3,363.03 | \$6,726.06 |
| * 12" C900 DR18 Water | 176 | LF | \$136.42 | \$24,009.92 |
| * 12" Ductile | 100 | LF | \$163.16 | \$16,316.00 |
| * 24" Jack & Bore Steel Case (0.375) | 55 | LF | \$1,007.12 | \$55,391.60 |
| * 16" C905 DR18 Water | 1,000 | LF | \$225.45 | \$225,450.00 |
| * 16" Butterfly Valve in Manhole | 2 | EA | \$23,595.13 | \$47,190.26 |
| * 16" Cap (End of Main) | 1 | EA | \$2,407.29 | \$2,407.29 |
| * 16x12 Tee | 1 | EA | \$4,197.21 | \$4,197.21 |
| * 12" Gate Valve in Manhole | 1 | EA | \$17,081.90 | \$17,081.90 |
| * 12" Cap (at ROW Line) | 1 | EA | \$1,824.61 | \$1,824.61 |
| * Fire Hydrant | 2 | EA | \$15,032.51 | \$30,065.02 |
| * Testing | 1 | LS | \$14,322.78 | \$14,322.78 |
| * 4" C900 SDR 21 Sanitary Force Main | 1,000 | LF | \$42.25 | \$42,250.00 |
| * 4" 22.5 Bend Sanitary | 4 | EA | \$885.75 | \$3,543.00 |
| * Testing Sanitary | 1 | EA | \$2,500.00 | \$2,500.00 |
| * Sub Bond | 1% | EA | \$496,072.40 | \$4,960.72 |
| Subtotal: | | | | \$322,073.13 |
| Fee/Insurance: | 5.15% | | | \$16,586.77 |
| Budget Total: | | | | \$338,659.89 |
| Outside 1,000' | | | | |
| * Utility Pipe Backfill | 548 | TN | \$121.93 | \$66,817.64 |
| * Shared 75% - Mobilization, Supervision, Survey, Traffic Control, ETC | 0.75 | LS | \$323,333.53 | \$242,500.15 |
| * Erosion Control Logs | 10,220 | LF | \$9.77 | \$99,849.40 |
| * Temp Seeding & Mulch | 3 | AC | \$2,051.54 | \$6,154.62 |
| * Perm Grassing (Seed) | 3 | AC | \$3,363.03 | \$10,089.09 |
| * Asphalt Pmnt Removal 3" | 515 | SY | \$17.31 | \$8,914.65 |
| * Remove 30" Curb | 20 | LF | \$41.74 | \$834.80 |
| * Sawcut Asphalt Pavement | 866 | LF | \$5.47 | \$4,846.42 |
| * 16" C-905 DR18 Water | 1,300 | LF | \$225.45 | \$293,085.00 |
| * Connect to Existing | 1 | EA | \$8,428.56 | \$8,428.56 |
| * 16" Butterfly Valve in Manhole | 2 | EA | \$23,595.13 | \$47,190.26 |
| * 16" 22.5 Bend | 2 | EA | \$2,987.63 | \$5,975.26 |
| * 16" 11.5 Bend | 9 | EA | \$3,047.49 | \$27,427.41 |
| * Fire Hydrant | 1 | EA | \$15,032.51 | \$15,032.51 |
| * ARV in Manhole | 2 | EA | \$14,407.85 | \$28,815.70 |
| * Testing | 1 | EA | \$18,986.02 | \$18,986.02 |
| * 4" C-900 SDR 21 Sanitary Force Main | 5,851 | LF | \$42.25 | \$247,204.75 |
| * Connect to Existing Sanitary | 1 | EA | \$3,779.87 | \$3,779.87 |
| * Check Valve in Manhole | 1 | EA | \$14,244.26 | \$14,244.26 |
| * 4" 22.5 Bend | 9 | EA | \$885.75 | \$7,971.75 |
| * 4" 11.5 Bend | 2 | EA | \$878.76 | \$1,757.52 |
| * 4" Vertical Offset | 2 | EA | \$12,808.71 | \$25,617.42 |
| * 4" 45 Bend | 2 | EA | \$850.47 | \$1,700.94 |
| * 4" Cap (At ROW Line) | 1 | EA | \$477.14 | \$477.14 |
| * Testing | 1 | EA | \$9,503.55 | \$9,503.55 |
| * Repair Driveways 7"GABC/2" Asph | 460 | SY | \$88.02 | \$40,489.20 |
| * Repair Abercorn Rd. 6" Concr. 1.5" Asph Srf. | 55 | SY | \$123.37 | \$6,785.35 |
| * Replace 30" Curb & Gutter | 20 | LF | \$170.97 | \$3,419.40 |
| * Sub Bond | 1 | LS | \$20,000.00 | \$20,000.00 |
| Subtotal: | | | | \$1,267,898.64 |
| Fee/Insurance: | 5.15% | | | \$65,296.78 |
| Budget Total: | | | | \$1,333,195.42 |