

Staff Report

Subject: Consideration to renew the intergovernmental agreement between the Effingham County School District, Effingham County BOC and the Effingham County Sheriff's Office for FY24.

Author: Alison Bruton, Purchasing Agent

Department: Purchasing / ECSO

Meeting Date: May 16, 2023

Item Description: Consideration to renew the intergovernmental agreement between the Effingham County School District, Effingham County BOC and the Effingham County Sheriff's Office for FY24.

Summary Recommendation: Staff recommends renewal of the intergovernmental agreement between the Effingham County School District, Effingham County BOC and the Effingham County Sheriff's Office for FY24

Executive Summary/Background:

- Unfortunately school violence is a key issue in today's society. There is a need for proactive planning for preventing future school violence. This agreement shows the commitment to collaboration between government entities to help protect children.
- The Agreement commenced in 2018 and allows for annual renewals from July 1 to June 30 each year unless 60 days written notice if given by either party.
- The BOE has a total of 1 part-time and 12 full-time school resource officers.
- The FY24 projected budget is approx. \$1,076,410.77
 - a. BOE share 75%= \$807,308.00
 - b. BOC share 25% = \$269,103.00

The amount billed is based on actual expenses, so this number could fluctuate if there are open positions in the department.
- The agreement has been previously reviewed and approved by the County Attorney.

Alternatives for Commission to Consider:

1. Board approval to allow the intergovernmental agreement between the Effingham County School District, Effingham County BOC and the Effingham County Sheriff's Office to renew for fiscal year 24.
2. Do not renew the intergovernmental agreement between the Effingham County School District, Effingham County BOC and the Effingham County Sheriff's Office for fiscal year 24.

Recommended Alternative: 1

Other Alternatives: 2

Department Review: Purchasing / ECSO

Funding Source: Department 17.

Attachments: Agreement