

Staff Report

Subject: Ratification of Enterprise vehicle lease for ECSO

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Department: ECSO

Meeting Date: February 18, 2025

Item Description: Consideration to ratify the Enterprise vehicle order replacement for Effingham County Sheriff's Office

Summary Recommendation: Staff recommends approval of the lease agreement for the 2024 Ford F-150 Lariat 4x4 SuperCrew to support the operational needs of the Effingham County Sheriff's Office.

Executive Summary/Background:

The Effingham County Sheriff's Office requires an additional vehicle to support law enforcement operations. The proposed vehicle, a 2024 Ford F-150 Lariat 4x4 SuperCrew, has been sourced through Enterprise Fleet Management under an open-end lease agreement.

The lease agreement includes:

- Capitalized Vehicle Price: \$73,908.21
- Total Capitalized Lease Amount: \$71,842.40
- Term: 60 months
- Estimated Monthly Lease Payment: \$1,452.45
- Estimated Annual Mileage: 25,000 miles
- Aftermarket Equipment (Dana Safety Quote #563328): \$8,263.21

Alternatives for Commission to Consider

1. **Approve** the lease agreement for the 2024 Ford F-150 Lariat 4x4 SuperCrew.
2. **Do not approve** the lease agreement and explore alternative vehicle procurement options.
3. **Defer** the decision for further review.

Recommended Alternative: 1

Other Alternatives: 2,3

Department Review: County Manager, Purchasing, Finance, Sheriff's Office

Funding Source: N/A - Replacements

Attachments: Lease Quote