State of Georgia County of Effingham

RESOLUTION TO AMEND THE FY 2025 BUDGET

WHEREAS, the FY 2025 budget of Effingham County was adopted on June 18th 2024 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	TYPE	AMOUNT	DESCRIPTION
007	COURT SERVICES	SUPERIOR COURT BUDG	100-2150-007-52-1204	EXP	33,607	Ogeechee Circuit annual budget request
007	COURT SERVICES	SALES TAX	100-31-3100	REV	(33,607)	Ogeechee Circuit annual budget request
020	EFFINGHAM EMA	OTHER EQUIPMENT	100-3100-020-54-2502	EXP	34,000	emergency response boat, partially grant funded
020	EFFINGHAM EMA	GEMA	100-33-4211	REV	(15,675)	emergency response boat, partially grant funded
020	EFFINGHAM EMA	SALES TAX	100-31-3100	REV	(18,325)	emergency response boat, partially grant funded
030	PARKS & LANDSCAP	STORM RELATED EXPENSE	270-6220-030-52-2210	EXP	6,800	storm-related tree removal
030	PARKS & LANDSCAP	CASH CARRY FORWARD	270-38-9015-1	FB	(6,800)	storm-related tree removal
030	PARKS & LANDSCAP	R&M - GENERAL(GROUN	270-6220-030-52-2204	EXP	57,000	painting CEM park components
030	PARKS & LANDSCAP	CASH CARRY FORWARD	270-38-9015-1	FB	(57,000)	painting CEM park components
015	FINANCE	MEMBERSHIP DUES	100-1510-015-52-3705	EXP	37,500	CORE MPO dues increase
015	FINANCE	SALES TAX	100-31-3100	REV	(37,500)	CORE MPO dues increase
223	CONVENIENCE CENT	R & M GENERAL (BLDG)	545-4310-223-52-2202	EXP	26,000	fencing, painting, scales at convenience center
223	CONVENIENCE CENT	OPERATING XFER IN (FR	545-39-1105	REV	(26,000)	fencing, painting, scales at convenience center
111	COUNTY MANAGER	CONSULTANT	100-1320-111-52-1101	EXP	20,000	SEDA development study
111	COUNTY MANAGER	SALES TAX	100-31-3100	REV	(20,000)	SEDA development study
					-	net entries

This amendment allocates funding for the Ogeechee Circuit, EMA emergency response boat, storm-related tree removals, CEM park maintenance, CORE MPO dues, Convenience Center updates, and the SEDA development study.

Approved this _____day of _____ 2024.

Attest:

Stephanie D. Johnson, County Clerk

Wesley M. Corbitt, Chairman