

State of Georgia
County of Effingham

RESOLUTION TO AMEND THE FY27 BUDGET

WHEREAS, the FY27 budget of Effingham County was adopted on June 16th 2026 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	TYPE	AMOUNT	DESCRIPTION
017	ECSO	Salaries	100-3310-017-51-1100	EXP	87,911	H.E.A.T grant 2 additional deputies
017	ECSO	Overtime	100-3310-017-51-1300	EXP	10,992	H.E.A.T grant 2 additional deputies
017	ECSO	Medical/Life Insurance	100-3310-017-51-2101	EXP	1,135	H.E.A.T grant 2 additional deputies
017	ECSO	Health Insurance	100-3310-017-51-2102	EXP	17,542	H.E.A.T grant 2 additional deputies
017	ECSO	Payroll Taxes	100-3310-017-51-2200	EXP	7,567	H.E.A.T grant 2 additional deputies
017	ECSO	Retirement	100-3310-017-51-2401	EXP	5,934	H.E.A.T grant 2 additional deputies
017	ECSO	Unemployment	100-3310-017-51-2600	EXP	66	H.E.A.T grant 2 additional deputies
017	ECSO	Workers' Comp	100-3310-017-51-2700	EXP	1,939	H.E.A.T grant 2 additional deputies
017	ECSO	Autos & Trucks	100-3310-017-54-2201	EXP	150,000	H.E.A.T grant 2 additional vehicles
017	ECSO	Operating Supplies	100-3310-017-53-1102	EXP	34,092	H.E.A.T grant operating supplies & equipment
017	ECSO	GOHS Grant Revenue	100-33-1123	Rev	(265,602)	H.E.A.T grant revenue, FY27 portion
017	ECSO	Superior Court Fines	100-35-1110	Rev	(51,575)	adjust revenue based on prior year actuals
021	Facilities Maintenance	R&M - General Building	100-1565-021-52-2202	EXP	44,000	Springfield library building upgrades
021	Facilities Maintenance	Misc. Revenue	100-38-9005	FB	(44,000)	allocate library system fund balance to building upgrades
022	Animal Protection & Control	Operating Supplies	100-3910-022-53-1102	EXP	15,000	use of animal donations for additional kennels
022	Animal Protection & Control	Misc. Revenue	100-38-9005	FB	(15,000)	use of animal donations for additional kennels
					-	total net entries

This amendment allocates funding the Sheriff's Office H.E.A.T. grant activities, the Springfield library upgrades, and Animal Protection & Control kennels.

Approved this _____ day of _____ 2026.

Attest:

Stephanie D. Johnson, County Clerk

Damon Rahn, Chairman