

State of Georgia
County of Effingham

RESOLUTION TO AMEND THE FY 2026 BUDGET

WHEREAS, the FY 2026 budget of Effingham County was adopted on June 17th 2025 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	TYPE	AMOUNT	DESCRIPTION
009	Juvenile Court	Retirement	100-2600-009-51-2401	EXP	7,000	FY26 final amendment
010	Magistrate Court	Salaries	100-2400-010-51-1100	EXP	35,000	FY26 final amendment
011	Commissioners	Salaries	100-1130-011-51-1100	EXP	26,000	FY26 final amendment
012	Tax Assessors	Retirement	100-1550-012-51-2401	EXP	5,000	FY26 final amendment
014	Human Resource Services	Salaries	100-1540-014-51-1100	EXP	22,000	FY26 final amendment
015	Finance & Accounting Services	Retirement	100-1510-015-51-2401	EXP	15,000	FY26 final amendment
016	Prison	Leased Equipment	100-3420-016-54-9999	EXP	164,000	FY26 final amendment
016	Prison	Overtime	100-3420-016-51-1300	EXP	151,000	FY26 final amendment
016	Prison	Operating Supplies	100-3420-016-53-1102	EXP	160,000	FY26 final amendment
016	Prison	Leased Equipment	100-3420-016-54-9999		165,000	FY26 final amendment
017	ECSO	Leased Equipment	100-3310-017-54-9999	EXP	950,000	FY26 final amendment
017	ECSO	Salaries	100-3310-017-51-1100	EXP	575,000	FY26 final amendment
017	ECSO	Overtime	100-3310-017-51-1300	EXP	230,000	FY26 final amendment
017	ECSO	Health Insurance	100-3310-017-51-2102	EXP	60,000	FY26 final amendment
017	ECSO	Retirement	100-3310-017-51-2401	EXP	100,000	FY26 final amendment
017	ECSO	Vehicle Maintenance	100-3310-017-52-2201	EXP	125,000	FY26 final amendment
017	ECSO	Gas & Diesel Fuel	100-3310-017-53-1270	EXP	70,000	FY26 final amendment
017	ECSO	Capital Lease Principal	100-3310-017-58-1200	EXP	220,000	FY26 final amendment
018	ECSO - Jail	Salaries	100-3326-018-51-1100	EXP	520,000	FY26 final amendment
018	ECSO - Jail	Overtime	100-3326-018-51-1300	EXP	175,000	FY26 final amendment
018	ECSO - Jail	Groceries (jail)	100-3326-018-53-1301	EXP	62,000	FY26 final amendment
018	ECSO - Jail	Payroll Taxes	100-3326-018-51-2200	EXP	110,000	FY26 final amendment
019	EMS	Retirement	100-3601-019-51-2401	EXP	14,000	FY26 final amendment
031	County Engineering Services	Consultant	100-1575-031-52-1101	EXP	50,000	FY26 final amendment
031	County Engineering Services	Salaries	100-1575-031-51-1100	EXP	26,000	FY26 final amendment
032	Senior Citizen Services	Retirement	100-5520-032-51-2401	EXP	9,000	FY26 final amendment
040	Family Connection	Consultant	100-5506-040-52-1101	EXP	4,000	FY26 final amendment
111	County Manager	Leased Equipment	100-1320-111-54-9999	EXP	30,000	FY26 final amendment
111	County Manager	Attorney & Professional Services	100-1320-111-52-1202	EXP	105,000	FY26 final amendment
111	County Manager	Salaries	100-1320-111-51-1100	EXP	73,000	FY26 final amendment
111	County Manager	Health Insurance	100-1320-111-51-2102	EXP	20,000	FY26 final amendment
111	County Manager	Retirement	100-1320-111-51-2401	EXP	27,000	FY26 final amendment
051	Other Agencies	Operating Xfer Out - TSPLOST	100-4207-051-61-1011	EXP	(2,996,000)	FY26 final amendment
100	General Fund	Proceeds from Capital Lease	100-39-3500	REV	(1,309,000)	FY26 final amendment

023	Sanitation	Solid Waste Collection	540-4310-023-52-1309	EXP	450,000	FY26 final amendment
023	Sanitation	Sanitation Fees	540-34-4110	REV	(450,000)	FY26 final amendment
029	Recreation & Sports Managem	Lease Equipment	270-6110-029-54-9999	EXP	30,000	FY26 final amendment
029	Recreation & Sports Managem	Utilities	270-6110-029-53-1210	EXP	30,000	FY26 final amendment
029	Recreation & Sports Managem	Concessions	270-6110-029-53-1301	EXP	50,000	FY26 final amendment
029	Recreation & Sports Managem	Salaries	270-6110-029-51-1100	EXP	6,000	FY26 final amendment
029	Recreation & Sports Managem	Interest on Investment	270-36-1005	REV	(39,000)	FY26 final amendment
029	Recreation & Sports Managem	Rec Dept - Concessions	270-34-7319	REV	(77,000)	FY26 final amendment
277	Effingham Gateway SSD	Cash Carry Forward	277-38-9015	REV	(540,000)	FY26 final amendment
277	Effingham Gateway SSD	Road Infrastructure	277-4201-277-54-1401	EXP	540,000	FY26 final amendment
278	Research Forest SSD	Site Improvements	278-6200-278-54-1200	EXP	805,000	FY26 final amendment
278	Research Forest SSD	Cash Carry Forward	278-38-9015	REV	(805,000)	FY26 final amendment
600	Self-Funded Insurance	ER Paid Major Medical	600-34-1800	REV	(900,000)	FY26 final amendment
600	Self-Funded Insurance	Claims	600-1541-600-52-1200	EXP	900,000	FY26 final amendment
					-	net zero entries

This is the year-end amendment for FY26.

Approved this _____ day of _____ 2026.

Attest:

Stephanie D. Johnson, County Clerk

Damon Rahn, Chairman