

**State of Georgia**  
**County of Effingham**

**RESOLUTION TO AMEND THE FY27 BUDGET**

WHEREAS, the FY27 budget of Effingham County was adopted on June 16<sup>th</sup> 2026 and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and; NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

| DEPT | DEPT NAME             | ACCT NAME              | ACCT NO.             | TYPE | AMOUNT    | DESCRIPTION                                       |
|------|-----------------------|------------------------|----------------------|------|-----------|---------------------------------------------------|
| 005  | Superior Court Clerk  | Salaries               | 100-2150-005-51-1100 | EXP  | 31,403    | adjust budgeted position to full-time             |
| 005  | Superior Court Clerk  | Medical/Life Insurance | 100-2150-005-51-2101 | EXP  | 559       | adjust budgeted position to full-time             |
| 005  | Superior Court Clerk  | Health Insurance       | 100-2150-005-51-2102 | EXP  | 8,618     | adjust budgeted position to full-time             |
| 005  | Superior Court Clerk  | Payroll Taxes          | 100-2150-005-51-2200 | EXP  | 2,402     | adjust budgeted position to full-time             |
| 005  | Superior Court Clerk  | Retirement             | 100-2150-005-51-2401 | EXP  | 1,884     | adjust budgeted position to full-time             |
| 005  | Superior Court Clerk  | Unemployment           | 100-2150-005-51-2600 | EXP  | 32        | adjust budgeted position to full-time             |
| 005  | Superior Court Clerk  | Workers' Compensation  | 100-2150-005-51-2700 | EXP  | 5         | adjust budgeted position to full-time             |
| 005  | Superior Court Clerk  | Cash Carry Forward     | 100-38-9015          | REV  | (44,904)  | adjust revenue budget for full-time position      |
|      |                       |                        |                      |      |           |                                                   |
| 055  | Fire & Rescue         | Other Equipment        | 271-3510-055-54-2502 | EXP  | 165,476   | security upgrades for 9 fire stations             |
| 055  | Fire & Rescue         | Cash Carry Forward     | 271-38-9015          | REV  | (165,476) | adjust revenue budget for security upgrades       |
|      |                       |                        |                      |      |           |                                                   |
| 223  | Solid Waste Collector | Other Equipment        | 545-4310-223-54-2502 | EXP  | 23,000    | security upgrades for solid waste collection site |
| 223  | Solid Waste Collector | Cash Carry Forward     | 545-38-9015          | REV  | (23,000)  | adjust revenue budget for security upgrades       |
|      |                       |                        |                      |      |           |                                                   |
| 035  | E911                  | Other Equipment        | 215-3800-035-54-2502 | EXP  | 49,000    | security upgrades for MACC building               |
| 035  | E911                  | Cash Carry Forward     | 215-38-9015          | REV  | (49,000)  | adjust revenue budget for security upgrades       |
|      |                       |                        |                      |      |           |                                                   |
| 019  | EMS                   | Other Equipment        | 100-3601-019-54-2502 | EXP  | 60,000    | EMS Site 1 security upgrades                      |
| 019  | EMS                   | Cash Carry Forward     | 100-38-9015          | REV  | (60,000)  | adjust revenue budget for security upgrades       |
|      |                       |                        |                      |      |           |                                                   |
|      |                       |                        |                      |      | (0)       | net zero entries                                  |

This amendment allocates funding for utility adjustments across the county, the EMS training program, and other miscellaneous adjustments.

Approved this \_\_\_\_\_ day of \_\_\_\_\_ 2026.

Attest:

\_\_\_\_\_  
Stephanie D. Johnson, County Clerk

\_\_\_\_\_  
Damon Rahn, Chairman