

Staff Report

Subject: Approval of Change Order No. 1 for the Wastewater Treatment Plant Contract

Author: Tre Wilkins, Project Manager

Department: Procurement, Engineering

Meeting Date: 7/21/2026

Item Description: Consideration to approve Change Order No. 1 with Ruby-Collins, Inc. for the Wastewater Treatment Plant Contract to provide construction of the Blue Jay Road Reuse Water Main Extension.

Summary Recommendation: Staff recommends approval of Change Order No. 1 with Ruby-Collins, Inc. in the amount of **\$4,151,759.04** for construction of the Blue Jay Road Reuse Water Main Extension associated with the Wastewater Treatment Plant project.

Executive Summary / Background:

The Wastewater Treatment Plant Contract with Ruby-Collins, Inc. requires additional work to construct the **Blue Jay Road Reuse Water Main Extension**. Change Order No. 1 adds this work to the existing construction contract for a total amount of **\$4,151,759.04**.

The original contract amount was **\$45,867,354.00**. Approval of this change order will increase the contract by **\$4,151,759.04**, resulting in a revised contract amount of **\$50,019,113.04**. The executed change order does not modify the contract completion time.

Alternatives for Commission to Consider:

1. Approve Change Order No. 1.
2. Do not approve.
3. Provide staff with direction.

Recommended Alternative: 1

Other Alternatives: 2, 3

Department Review: Procurement, Engineering

Funding Source: Capital Improvement Budget

Attachments: Executed Change Order No. 1 – Wastewater Treatment Plant Contract