

Staff Report

Subject: CRC Contract Amendment 2022-08.3
Author: Mark W. Barnes, Finance Director
Department: Finance Department
Meeting Date: 4/5/22
Item Description: Consideration to approve FY 2022 CRC Contract Amendment 2022-08.3

Summary Recommendation:

Staff is requesting consideration to approve FY 2022 CRC Contract Amendment 2022-08.3 for the 2022 grant budget.

Executive Summary/Background:

1. The County has an existing contract with the Coastal Regional Commission (CRC) to provide for congregate and home delivered meals for fiscal year 2022.
2. The attached CRC contract amendment provides additional resources for the following:
 - Decrease in HDC5 Home Delivered Meals funding in the amount of \$20,000
 - Decrease in Cares Congregate meals funding in the amount of \$2,842
 - Decrease in Title III C1 Congregate meals funding in the amount of \$10,000
3. The contract amendment is an overall budget decrease of \$32,842.00.

Alternatives for Commission to Consider:

1. Approve the Amended Contract for FY 2022.
2. Provide Staff with Direction

Recommended Alternative:

Staff recommends Alternative number 1 – Approve the Amended Contract for FY 2022.

Other Alternatives: N/A

Department Review: Finance

Funding Source:

General Fund

Attachments:

CRC Contract Amendment 2022-08.3.