

Danielle Carver

From: Mark Barnes
Sent: Thursday, May 23, 2024 4:45 PM
To: Danielle Carver
Cc: Kerrie Carroll; Alison M. Bruton
Subject: RE: Commissary Numbers

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Ok I dove into these in some detail, here's what we see:

On an accrual basis, through 12/31 we have 52,537 in regular commissary commissions. So we project about 104,000 in regular commissary commissions this year. This is down slightly, because commissionable sales are down for the year.

The flipside is this: we switched to a new inmate telecom provider that fully integrated into our existing commissary system, so inmates can use their commissary funds to go towards phone calls, video calls, etc where as previously these funds were totally separate from the commissary system.

So our telecom commissions were 80k in FY 2023, but are already 105k through 4/30/24. So commissary commissions are down but those funds have been diverted to telecom commissions, at least to some degree. Based on 4/30/24 receipts, we expect telecom commissions to be 125k total for the year, up from last year's 80k.

Thank you,
Mark

From: Danielle Carver <DCarver@effinghamcounty.org>
Sent: Thursday, May 23, 2024 12:04 PM
To: Mark Barnes <mbarnes@EffinghamCounty.org>
Cc: Kerrie Carroll <KCarroll@EffinghamCounty.org>; Alison M. Bruton <ABruton@EffinghamCounty.org>
Subject: Commissary Numbers

Good Afternoon Mark,

Please let me know if there is a time this afternoon that we can meet to discuss the commissary numbers per the Chairman's request per the last BOC meeting.

Thanks,

Danielle Carver | *Procurement and Capital Projects Manager*

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