Resolution# _____

State of Georgia
County of Effingham

RESOLUTION TO AMEND THE FY27 BUDGET

WHEREAS, the FY27 budget of Effingham County was adopted on June 16th 2026
and; WHEREAS, it is necessary to further amend said budget to reflect desired changes and;
NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County Effingham, Georgia that the following amendment be made:

DEPT	DEPT NAME	ACCT NAME	ACCT NO.	TYPE	AMOUNT	DESCRIPTION
011	Commissioners	Workers' Comp	100-1130-011-51-2700	EXP	3,249	to correct FY27 workers' comp budget calculation
111	County Manager	Workers' Comp	100-1320-111-51-2700	EXP	1,602	to correct FY27 workers' comp budget calculation
008	Elections	Workers' Comp	100-1410-008-51-2700	EXP	450	to correct FY27 workers' comp budget calculation
015	Finance	Workers' Comp	100-1510-015-51-2700	EXP	918	to correct FY27 workers' comp budget calculation
136	I.T.	Workers' Comp	100-1535-136-51-2700	EXP	1,098	to correct FY27 workers' comp budget calculation
014	H.R.	Workers' Comp	100-1540-014-51-2700	EXP	513	to correct FY27 workers' comp budget calculation
013	Tax Commissioner	Workers' Comp	100-1545-013-51-2700	EXP	1,107	to correct FY27 workers' comp budget calculation
012	Tax Assessors	Workers' Comp	100-1550-012-51-2700	EXP	8,523	to correct FY27 workers' comp budget calculation
021	Facilities Maintenance	Workers' Comp	100-1565-021-51-2700	EXP	13,131	to correct FY27 workers' comp budget calculation
027	Public Engagement Services	Workers' Comp	100-1570-027-51-2700	EXP	819	to correct FY27 workers' comp budget calculation
031	County Engineering Services	Workers' Comp	100-1575-031-51-2700	EXP	522	to correct FY27 workers' comp budget calculation
034	Customer Support Services	Workers' Comp	100-1590-034-51-2700	EXP	261	to correct FY27 workers' comp budget calculation
005	Clerk of Court	Workers' Comp	100-2150-005-51-2700	EXP	882	to correct FY27 workers' comp budget calculation
006	State Court	Workers' Comp	100-2300-006-51-2700	EXP	351	to correct FY27 workers' comp budget calculation
003	Solicitor	Workers' Comp	100-2301-003-51-2700	EXP	1,431	to correct FY27 workers' comp budget calculation
010	Magistrate Court	Workers' Comp	100-2400-010-51-2700	EXP	4,923	to correct FY27 workers' comp budget calculation
004	Probate Court	Workers' Comp	100-2450-004-51-2700	EXP	531	to correct FY27 workers' comp budget calculation
009	Juvenile Court	Workers' Comp	100-2600-009-51-2700	EXP	270	to correct FY27 workers' comp budget calculation
070	Board of Equalization	Workers' Comp	100-2900-070-51-2700	EXP	18	to correct FY27 workers' comp budget calculation
020	Emergency Management Age	Workers' Comp	100-3100-020-51-2700	EXP	2,043	to correct FY27 workers' comp budget calculation
017	Sheriff's Office	Workers' Comp	100-3310-017-51-2700	EXP	132,696	to correct FY27 workers' comp budget calculation
117	School Resource Officers	Workers' Comp	100-3310-117-51-2700	EXP	19,332	to correct FY27 workers' comp budget calculation
018	Jail	Workers' Comp	100-3326-018-51-2700	EXP	53,199	to correct FY27 workers' comp budget calculation
016	Prison	Workers' Comp	100-3420-016-51-2700	EXP	35,892	to correct FY27 workers' comp budget calculation
019	EMS	Workers' Comp	100-3601-019-51-2700	EXP	89,766	to correct FY27 workers' comp budget calculation
058	Coroner	Workers' Comp	100-3700-058-51-2700	EXP	81	to correct FY27 workers' comp budget calculation
022	Animal Shelter	Workers' Comp	100-3910-022-51-2700	EXP	1,044	to correct FY27 workers' comp budget calculation
032	Senior Citizen Services	Workers' Comp	100-5520-032-51-2700	EXP	1,404	to correct FY27 workers' comp budget calculation
225	G.I.S.	Workers' Comp	100-7403-225-51-2700	EXP	279	to correct FY27 workers' comp budget calculation
005	Clerk of Court	Superior Court Fines	100-35-1110	REV	(376,335)	to correct FY27 court fines budget
035	E911	Cash Carry Forward	215-38-9015	REV	(1,872)	to correct FY27 workers' comp budget calculation
035	E911	Workers' Comp	215-3800-035-51-2700	EXP	1,872	to correct FY27 workers' comp budget calculation
001	Special Tax District	Cash Carry Forward	270-38-9015	REV	(20,646)	to correct FY27 workers' comp budget calculation
029	Recreation	Workers' Comp	270-6110-029-51-2700	EXP	10,431	to correct FY27 workers' comp budget calculation
030	Parks & Landscapes	Workers' Comp	270-6220-030-51-2700	EXP	10,215	to correct FY27 workers' comp budget calculation
055	Fire & Rescue	Cash Carry Forward	271-38-9015	REV	(82,314)	to correct FY27 workers' comp budget calculation
055	Fire & Rescue	Workers' Comp	271-3510-055-51-2700	EXP	82,314	to correct FY27 workers' comp budget calculation
024	Development Services	Building Permits	272-32-3100	REV	(7,344)	to correct FY27 workers' comp budget calculation
024	Development Services	Workers' Comp	272-7401-024-51-2700	EXP	7,344	to correct FY27 workers' comp budget calculation
023	Sanitation	Sanitation	540-34-4110	REV	(63)	to correct FY27 workers' comp budget calculation
023	Sanitation	Workers' Comp	540-4310-023-51-2700	EXP	63	to correct FY27 workers' comp budget calculation

021	Facilities Maintenance	R&M - General Building	100-1565-021-52-2202	EXP	33,000	Rincon library flooring upgrades
021	Facilities Maintenance	Misc. Revenue	100-38-9005	REV	(33,000)	allocate library system fund balance to flooring upgrades
024	Development Services	Cash Carry Forward	272-38-9015	REV	(1,446,312)	Development Services fund reimburse Special Tax District
024	Development Services	Operating Xfer Out (Special T	272-7401-024-61-1001	EXP	1,446,312	Development Services fund reimburse Special Tax District
001	Special Tax District	Operating Xfer In (Developm	270-39-1102	REV	(1,446,312)	Development Services fund reimburse Special Tax District
001	Special Tax District	Cash Carry Forward	270-38-9015	REV	1,446,312	Development Services fund reimburse Special Tax District
274	Medical Indigent	Operating Xfer Out (General I	274-5110-274-61-1001	EXP	6,000,000	Medical Indigent reimburse GF for bad EMS debt
274	Medical Indigent	Cash Carry Forward	274-38-9015	REV	(6,000,000)	Medical Indigent reimburse GF for bad EMS debt
					-	total net entries

This amendment allocates funding for capital projects.

Approved this _____day of _____ 2026.

Attest:

Stephanie D. Johnson, County Clerk

Damon Rahn, Chairman